



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair
Joey Manahan, Vice Chair
Carol Fukunaga
Trevor Ozawa
Kymberly Marcos Pine

MINUTES

**SPECIAL MEETING
TUESDAY MAY 10, 2016**

**COUNCIL COMMITTEE MEETING ROOM
2ND FLOOR, HONOLULU HALE
HONOLULU, HAWAII 96813**

Note: The video of the full proceedings of this meeting can be viewed at <http://honolulucountyhi.igm2.com> or a copy of the video may be requested by calling the City Clerk's Office at 768-5822.

CALL TO ORDER

The special meeting of the Committee on Budget was called to order by Committee Chair Ann H. Kobayashi at 9:02 a.m. Voting Members Fukunaga, Manahan, Ozawa and Pine were present at the meeting. Nonvoting members, Council Chair Martin, Councilmembers Elefante and Menor also attended the meeting.

STAFF PRESENT

Steve Uyeno, Senior Advisor to Committee Chair Kobayashi
Denisse Gee, Analyst, Office of Council Services
Catherine Pligavko, Analyst, Office of Council Services
Lloyd Yoshioka, Attorney, Office of Council Services
Duane Pang, Deputy, Department of the Corporation Counsel, assigned to the Committee
Gail Uehara, Council Committee Aide, Office of the City Clerk

ORDER OF BUSINESS

FOR ACTION

1. BILL 13 (2016), CD1 – COMMITTEE REPORT 153

LEGISLATIVE BUDGET. Relating to the Legislative Budget for the Fiscal Year July 1, 2016 to June 30, 2017.

Administration/Others

Ernest Y. Martin, Council Chair, City Council

Committee Chair Kobayashi detailed her recommendation on the proposed amendments outlined in the Budget worksheets.

Council Chair Martin stated that he had no objections to the recommended proposed amendment.

Committee Member Manahan explained his proposed amendment which the Committee Chair recommended for acceptance.

The following individuals testified:

1. Michael Golojuch, Jr., LGBT Caucus of the Democratic Party of Hawaii (oppose - New Hope Grant in Aid) (M-1373)
2. Natalie Iwasa (comments – concerns with the contingency account and \$150,00 for temporary encampment)
3. Roy Nakamura (comments - New Hope Grant in Aid and HART flood risk zone)

Councilmember Elefante voiced his concern about transparency and accountability of all funds expended from the Council's Allotment.

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Committee Chair Kobayashi recommended that the Bill be amended to a CD2 to incorporate the changes described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Bill 13 (2016), CD1 amended to a CD2 and reported out for passage on third reading.

AYES: FUKUNAGA, MANAHAN, OZAWA, PINE, KOBAYASHI – 5.
NOES: None.

CD2 to Bill 13 (2016), CD2 (Submitted by Councilmember Kobayashi) - The CD2 (OCS2016-0516/5/18/2016 8:36 AM) makes the following amendments.

- A. Appropriates \$19,200,000 for the Legislative Budget for Fiscal Year 2017.
- B. Adds \$150,000 to Current Expenses in the Administration activity (details noted in italic text in the Amendment List contained within the bill).
- C. Makes miscellaneous technical and non-substantive amendments.

Related communications:

CC-129	Ann H. Kobayashi, Chair, Committee on Budget, transmitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating budget for Fiscal Year 2017 submitted by Councilmembers.
M-1369	Ann Freed (oppose - New Hope Grant in Aid [GIA])
M-1370	Ernest Harada (Oppose – GIA No church should receive public funds)
M-1371	James Vivian Mateo (oppose - New Hope GIA)
M-1372	Lawrence J. Holbrook (oppose - New Hope GIA)
M-1373	Michael Golojuch, Jr., LGBT Caucus of the Democratic Party of Hawaii (oppose - New Hope GIA)
M-1374	Patricia Blair (oppose - New Hope GIA)
M-1375	Teri Heede (oppose – Grant)
M-1376	Carolyn Golojuch (oppose – New Hope GIA)
M-1377	Mike Golojuch, Sr. (oppose – New Hope GIA)
M-1378	Ron Paul (oppose – New Hope GIA)
M-1379	M. Heaney (oppose – New Hope GIA)

2. BILL 18 (2016), CD1 – COMMITTEE REPORT 157

HONOLULU AUTHORITY FOR RAPID TRANSPORTATION OPERATING BUDGET. Relating to the Honolulu Authority for Rapid Transportation Operating Budget for the Fiscal Year July 1, 2016 to June 30, 2017.

Administration/Others

Daniel A. Grabauskas, Executive Director and CEO, Honolulu Authority for Rapid Transportation (HART)

Committee Chair Kobayashi detailed her recommendations on the proposed amendments to the Bill.

Executive Director and CEO Grabauskas informed the Committee that a HART Fiscal Year 2017 Capital Budget update incorporating the funding provided by the General Excise Tax surcharge extension and updated cost estimates was submitted to the Council.

The following individuals testified:

1. Roy Nakamura (comments – concern on financial accountability)
2. Natalie Iwasa (oppose – concern on cash flow discrepancies that HART reports) (M-1470)
3. Barbara Hudman (oppose)
4. Choon James (comments – concern on fiscal accountability)

Committee Chair Kobayashi recommended that the Bill be amended to a CD2 to incorporate the changes described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Committee Member Ozawa requested to further amend the Bill by reducing legal fees from \$500,000 to \$250,000 because the HART could request additional funds from the Council as needed. Committee Member Manahan concurred with the member's request.

Committee Member Fukunaga stated that she continues to have concerns about the HART budget.

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The Committee reconsidered its vote to amend Bill 18, CD1 to a CD2 to add Committee Member Ozawa's recent amendment request.

Bill 18 (2016), CD1 amended to a CD2 and reported out for passage on third reading.

AYES: FUKUNAGA, MANAHAN, OZAWA, PINE, KOBAYASHI – 5.
NOES: None.

CD2 to Bill 18 (2016), CD1 (Submitted by Councilmember Kobayashi) - The CD2 (OCS2016-0523/5/17/2016 10:37 AM) makes the following amendments.

- A. Appropriates \$17,255,667 for the Honolulu Authority for Rapid Transportation Operating Budget for Fiscal Year 2017.
- B. Makes various substantive changes which are noted in the Amendment List contained within the Bill.
- C. Makes various technical and non-substantive amendments.

Related communication:

M-1470 Natalie Iwasa (oppose)

3. BILL 19 (2016), CD1 – COMMITTEE REPORT 158

HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL BUDGET.
Relating to the Honolulu Authority for Rapid Transportation Capital Budget and Program for the Fiscal Year July 1, 2016 to June 30, 2017.

Administration/Others

Daniel A. Grabauskas, Executive Director and CEO, Honolulu Authority for Rapid Transportation (HART)
Jesse Souki, Director, Planning, HART
Michael D. McGrane, Budget Analyst, HART
Brennon T. Morioka, Deputy Director, HART

Executive Director and CEO Grabauskas, along with other HART staff provided comments and responded to members' questions and concerns.

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Councilmembers and representatives of the HART discussed the following topics:

- The Rail Project route extensions to the University of Hawaii at Manoa (UHM), Salt Lake and Kapolei.
- The Hawaiian Electric Company utility clearance lines.
- The HART's acquisition process and use of eminent domain. (Communications D-334 and CC-155)
- The \$500 million in federal funding that has been withheld for the past two fiscal years.

The members requested that the following be provided:

- A cost estimate to study three extensions of rail to Downtown Kapolei, Halawa/Salt Lake, and University of Hawaii (UH) Manoa. (Communication D-335)
- A list of appropriations expected from July 1 2016 to December 31, 2016. (Communication D-364)
- An update on Risk Refresh discussions with the Federal Transit Administration (FTA). (Communication D-364)
- The HART's cash flow needs, in a worst case scenario, should the FTA continue to withhold the \$500 million and whether bonds need to be issued earlier than anticipated. (Communication D-364)
- An update on estimates for Federal Grant revenues for Fiscal year 2017. (Communications CC-150 and D-364)

The following individuals testified:

1. Roy Nakamura (comments – concern on financial accountability)
2. Natalie Iwasa (comments – proposed letter to the Federal Transit Administration to include potential flooding concern)
3. Joe Kelsoe (support – Rail Project)
4. Michael Golojuch, Jr. (support – Rail Project)
5. Choon James (comments – concern on fiscal accountability)

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Committee Chair Kobayashi stated that she would write a letter to the HART requesting a meeting with representatives from the FTA to discuss the Rail Project finances with the Committee. (Communication CC-149). She recommended that the Bill be reported out for passage on third reading.

Committee Member Fukunaga noted that she would be voting with reservations.

Committee Member Manahan voiced his support for the Committee Chair's recommendation.

Bill 19 (2016), CD1 reported out for passage on third reading.

AYES: FUKUNAGA*, MANAHAN, OZAWA, PINE, KOBAYASHI – 5.
NOES: None.

*Committee Member Fukunaga – voted aye with reservations.

Related communications:

- CC-129 Ann H. Kobayashi, Chair, Committee on Budget, transmitting proposed CD1 amendments to the Legislative, Executive Operating and Capital, and the HART Operating budget for Fiscal Year 2017 submitted by Councilmembers.
- CC-130 Ernest Y. Martin, Chair, City Council, transmitting proposed CD2 amendment to the HART Capital budget for Fiscal Year 2017.
- CC-149 Ann H. Kobayashi, Chair, Committee on Budget, letter to HART requesting a meeting with representatives from the Federal Transit Administration. (received after meeting)
- CC-150 Ann H. Kobayashi, Chair, Committee on Budget, request for Honolulu Authority for Rapid Transportation to provide an update to HART's estimates for Federal Grant revenues for FY 17. (received after meeting)
- CC-155 Ann H. Kobayashi, Chair, Committee on Budget, comments regarding letter from HART dated May 10, 2016. (received after meeting)
- D-334 Honolulu Authority for Rapid Transportation, response to Councilmember Kobayashi's Concerns Regarding Information to HART's acquisition process and use of eminent domain. (received after meeting)
- D-335 Honolulu Authority for Rapid Transportation, response to Councilmember Ozawa's request for estimate for costs to study three extensions of rail to Downtown Kapolei, Halawa/Salt Lake, and University of Hawaii (UH) Manoa. (received after meeting)

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D-364 Honolulu Authority for Rapid Transportation, response to questions raised during May 10, 2016 Budget Committee meeting. (received after meeting)

4. BILL 20 (2016), CD1 – COMMITTEE REPORT 159

ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES. Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated for the Honolulu Authority for Rapid Transportation Capital Budget Projects in the Honolulu Authority for Rapid Transportation Capital Budget and Program Ordinance for the Fiscal Year ending June 30, 2017, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the Transit Improvement Bond Fund.

Administration/Others

Daniel A. Grabauskas, Executive Director and CEO, Honolulu Authority for Rapid Transportation (HART)

Executive Director and CEO Grabauskas responded to Committee Member Ozawa's question and concern relating to authorizing a bond float without an updated financial plan.

The following individuals testified:

1. Roy Nakamura (comments)
2. Barbara Hudman (comments)
3. Choon James (comments)

The Committee Chair called for a motion and Committee Member Manahan moved to report Bill 20 (2016), CD1 out for passage on third reading. Committee Member Pine seconded the motion.

Bill 20 (2016), CD1 reported out for passage on third reading.

AYES: MANAHAN, OZAWA, PINE – 3.
NOES: FUKUNAGA, KOBAYASHI - 2.

5. BILL 14 (2016), CD1 – COMMITTEE REPORT 154

EXECUTIVE OPERATING BUDGET AND PROGRAM. Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2016 to June 30, 2017.

Administration/Others:

Roy K. Amemiya, Jr., Managing Director
Nicole Velasco, Executive Assistant, Office of Economic Development
Jun Yang, Executive Director, Office of Housing
Raelynn Asaoka, Administrative Services Officer, Office of the Mayor
Sherilyn Kajiwara, Director, Customer Service Department (CSD)
Randy Leong, Deputy Director, CSD
Gary Kurokawa, Deputy Director, Department of Budget and Fiscal Services (BFS)
Donna Y. L. Leong, Corporation Counsel, Department of Corporation Counsel (COR)
Paul S. Aoki, First Deputy, COR
Carolee C. Kubo, Director, Department of Human Resources (DHR)
Vera Onouye, Division Chief, Employment & Personnel Services, DHR
Arthur D. Challacombe, Deputy Director, Department of Planning & Permitting (DPP)
Wayne Miyashiro, Administrative Officer, DPP
Ross S. Sasamura, Director and Chief Engineer, Department of Facility Maintenance
Robert J. Kroning, Director, Department of Design and Construction
Socrates D. Bratakos, Assistant Fire Chief, Support Services Division, Honolulu Fire Department
Michael D. Formby, Director, Department of Transportation Services
Mark K. Riggs, Director, Honolulu Emergency Services Department
Lori M. K. Kahinkina, Director, Department of Environmental Services (ENV)
Timothy A. Houghton, Deputy Director, ENV
Gary S. Nakata, Director, Department of Community Services
Michele K. Nekota, Director, Department of Parks and Recreation (DPR)
Jeanne C. Ishikawa, Deputy Director, DPR
Guy H. Kaulukukui, Director, Department of Enterprise Services (DES)

Committee Chair Kobayashi detailed her recommendations on the proposed amendments outlines in the Budget worksheets.

Representatives from the various departments provided justification for their respective budgets and requested reconsideration of proposed cuts.

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Councilmembers and representatives of the Administration discussed the following:

- The Ethics Commission budget and request for \$6,000 to conduct on-line ethics training for all County employees.
- The crowing rooster and feral chicken control program.
- An economic development plan for the Koko Crater Botanical Garden and Koko Crater Stables.

RECESS/RECONVENE:

Committee Chair Kobayashi called for a recess at 12:14 p.m. With a quorum present the meeting was reconvened at 1:05 p.m. (Voting Members Manahan and Pine were present. Later to arrive were Voting Members, Fukunaga, Ozawa and Nonvoting members, Councilmembers Elefante, Menor.)

Committee Chair Kobayashi continued discussion and deliberation on proposed amendments to the Executive Operating Budget. She also noted an additional proposed amendment by Councilmember Menor as detailed in Communication CC-144.

Committee Member Manahan explained his additional proposed amendment as detailed in Communication CC-143.

Councilmembers and representatives of the Administration discussed the following topics:

- Funding for the homelessness service providers
- Hale Mauliola services
- Security cameras for restrooms at parks
- Clarification of the Administration's use of special funds for personnel costs.

The members requested that the following be provided:

- A copy of the Ordinance that provides for public liability insurance to the Oahu Transit Services.

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- A copy of the Honolulu Emergency Services Department Extended Workday Schedule Plan. (Communication D-376)
- The amount of ash from H-POWER to the Waimanalo Gulch Sanitary Landfill on a daily or yearly basis. (Communication D338)

The following individuals testified:

1. Roy Nakamura (comments – aging infrastructure, and affordable housing)
2. Choon James (comments – economic development and Hauula Fire Station, CDBG funds and non-profit organizations,)
3. Catherine Graham, FACE – Faith Action for Community Equity (comments – restore salary funds in Asset Development and Management Division) (M-1399)
4. Natalie Iwasa (comments – Ethics Commission include unreleased \$6,000 for training software and support additional investigator, Hawaii SAVIN [Statewide Automated Victim Information and Notification] brochure; support - Hale Mauiola; oppose – grant projects funded from general fund about \$5million, Kosong Foundation and Youth-Build Honolulu; comments – transparency of fund distribution for grant projects)
5. Kimo Carvalho, Director of Community Relations, IHS (Institute of Human Services) (comments – appreciation for restoration of funds, Hale Mauiola)
6. Earl Yamamoto, Planner, State Department of Agriculture (oppose with comments – Kosong Foundation for the planning and development of a community cultural and arts center)
7. Christina Aiu, Director, Hawaiian Islands Land Trust (support with comments - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
8. Carol Hopkins (comments – Honolulu Zoo parking study in Bill 15 [2016], CD1)

Councilmember Elefante stated that he filed Disclosure of Interest Statements. (Communications CC-90-99 and 101) He also noted his concern about General Fund monies used to increase funding from \$5.09 million to \$11 million for the Grants in Aid projects and the importance to fund essential City core services.

Committee Member Fukunaga stated that she filed a Disclosure of Interest Statement. (Communication CC-128)

Committee Chair Kobayashi stated that she filed a Disclosure of Interest Statement. (Communication CC-138) She explained that the \$8 million of CDBG funds was used by the City rather than by the non-profit organizations.

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Committee Member Ozawa stated that he filed a Disclosure of Interest Statement.
(Communication CC-109)

Councilmember Menor noted that he filed a Disclosure of Interest Statement.
(Communications CC-104)

Committee Chair Kobayashi recommended that the Bill be amended to a CD2 to incorporate the changes described during the discussion of the Bill, as well as 1) various technical and nonsubstantive amendments; and 2) changes to transfers between funds that are necessary to balance revenues and appropriations in each fund.

Bill 14 (2016), CD1 amended to CD2 and reported out for passage on third reading.

AYES: FUKUNAGA, MANAHAN, OZAWA, PINE, KOBAYASHI – 5.
NOES: None.

CD2 to Bill 14 (2016), CD1 (Submitted by Councilmember Kobayashi) - The CD2 (OCS2016-0528/5/18/2016 1:04 PM) makes the following amendments.

- A. Appropriates \$2,327,072,561 for the Executive Operating Budget and Program for Fiscal Year 2017.
- B. Makes various substantive changes, which are noted in *Italic text* in the Amendment List contained within the bill.
- C. Makes various technical and non-substantive amendments.

Related communications:

- CC-90-99 Councilmember Brandon Elefante, submitting Disclosure of Interest & 101 Statements.
- CC-104 Councilmember Ron Menor, submitting a Disclosure of Interest Statement.
- CC-109 Councilmember Trevor Ozawa, submitting a Disclosure of Interest Statement.
- CC-128 Councilmember Carol Fukunaga, submitting a Disclosure of Interest Statement
- CC-129 Ann H. Kobayashi, Chair, Committee on Budget, transmitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating budget for Fiscal Year 2017 submitted by Councilmembers.

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- CC-138 Ann Kobayashi, Councilmember, submitting a Disclosure of Interest Statement
- CC-143 Joey Manahan, Councilmember, submitting a proposed amendment.
- CC-144 Ron Menor, Councilmember, submitting a proposed amendment.
- D-328 Gary K. Nakata, Director, Department of Community Services, submitting chart previously sent with D-271)
- D-338 Department of Environmental Services, response regarding: How much ash comes from H-POWER to landfill on a daily or yearly basis. (received after meeting)
- D-376 Response to Questions of May 10, 2016, Special Meeting of the Committee on Budget for the Honolulu Emergency Services Department. (received after meeting)
- M-1380 Coralie Chun Matayoshi, Chief Executive Officer, American National Red Cross (support – Disaster Response & Preparedness Program)
- M-1381 Dorothy Kelly Paddock, Hauula Community Association (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1382 Joe Kelsore II (oppose – New Hope Oahu amendment for \$250,000)
- M-1383 Joy Davidson (support - \$500,000 for surveys to identify historic properties and cultural landmarks within a half-mile radius around transit stations)
- M-1384 Dean Sakamoto (support – Sun Yat Sen Mall Market Kiosks)
- M-1385 Holam Leung (support – GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1386 Joshua Noga (support GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1387 Kevin Chang (support GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1388 Kiersten Faulkner, Historic Hawaii Foundation (support - \$500,000 for DPP to conduct a historic resource survey)
- M-1389 Krista Nielson (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1390 Lisa Lehuanani Chang, Hauula Elementary Librarian (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1391 Michelle Keliikuli (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1392 Miki Lee (support - \$500,000 + \$180,000 to fund homeless and mental health services in the Downtown-Chinatown Community)
- M-1393 Randy Navares, Maunawila Heiau HILT (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1394 Rebekah Walker (support - GIA for Hawaiian Islands Land 1395Trust – Maunawila Heiau)

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- M-1395 Rosanna Thurman (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1396 Scott Enright, Chairperson, State Department of Agriculture (oppose with comments – Kosong Foundation for the planning and development of a community cultural and arts center)
- M-1397 Tevita O. Kaili (support GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1398 Umi Jensen (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1399 Catherine Graham, FACE – Faith Action for Community Equity (support – Mayor’s Budget – development of affordable housing)
- M-1400 Kahu Dr. Francine Park Palama (support – Maunawila Heiau)
- M-1402 Selena Pang (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1403 Reverend Steven Costa, Episcopal Church West Oahu FACE (comment – housing budget)
- M-1404 Vanley K. Auna, Koolauloa Neighborhood Board Member for Hauula (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1405 Kau’i Burgess, Kamehameha Schools (support – Festival of Pacific Arts and Ola Ka ‘Ilima Artspace Lofts in Kaka’ako)
- M-1409 Vicky Holt Takamine, Administrator, Hawaii Arts Administration & Executive Director, PA’I Foundation (support – Festival of Pacific Arts in 2020 and Kaka’ako Art Gallery and Performing Arts Center)
- M-1410 Michael Pili Pang, Mu’olaulani – Halau Hula Ka No’eau (support - Festival of Pacific Arts and Kaka’ako Art Gallery and Performing Arts Center)
- M-1411 Clyde T. Hayashi, Director, Hawaii Laborers-Employers Cooperation and Education Trust (LECET) (support - funding staff positions for Asset Management and Development Division)
- M-1412 Marilyn Leimomi Kahn, Kalihi Palama Hawaiian Civic Club (support - Festival of Pacific Arts in 2020 and Kaka’ako Art Gallery and Performing Arts Center)
- M-1413 Onaona Theone (support - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1414 Edward Lawrence Kanoaokalani Switzer (support – - GIA for Hawaiian Islands Land Trust – Maunawila Heiau)
- M-1415 Burton White (support – funding for Festival of Pacific Arts in 2020 and Kaka’ako Arts Gallery & Performing Arts Center)
- M-1416 Wesley F. Fong, Esq., President, Chinatown Community Center Association (comment: support – historic resource survey)

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- M-1417 Keith Akana (support – Festival of Pacific Arts) (received after meeting)
M-1507 Natalie Iwasa (support – Ethics Training) (received after meeting)

6. BILL 15 (2016), CD1 – COMMITTEE REPORT 155

EXECUTIVE CAPITAL BUDGET AND PROGRAM. Relating to the Executive Capital Budget and Program for the Fiscal Year July 1, 2016 to June 30, 2017.

Administration/Others

Robert Kroning, Director, Department of Design and Construction
Ross S. Sasamura, Director, Department of Facility Maintenance
Lori M. K. Kahinkina, Director, Department of Environmental Services (ENV)
Timothy A. Houghton, Deputy Director, ENV
Michele K. Nekota, Director, Department of Parks and Recreation (DPR)
Jeanne C. Ishikawa, Deputy Director, (DPR)

Committee Chair Kobayashi detailed her recommendations on the proposed amendments outlined in the Budget worksheets. She also noted Councilmember Anderson's additional proposed amendment as detailed in Communication CC-146.

Committee Member Fukunaga explained her additional proposed amendment as detailed in Communication CC-141.

Committee Member Manahan explained his additional proposed amendment as detailed in Communication CC-143.

Councilmembers and representatives of the Administration discussed the following:

- Department of Facility Maintenance corporation yards on Oahu as detailed in Communication D-326
- Waimanalo Gulch Sanitary Landfill and H-POWER
- Thomas Square park improvements
- Parking structure at the Honolulu Zoo area.
- Sand Island Treatment Center

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The members requested that the following be provided:

- The funding amount for Ala Moana Beach Park to redesign the comfort stations/bath houses.
- A response whether \$100,000 is adequate for an Ewa Villages Community Center feasibility study.
- A response whether \$150,000 is adequate for planning parking improvements at the Waipio Peninsula Recreation Complex, Waipio Peninsula.

The following individuals testified:

1. Winston Welch, The Outdoor Circle (comments: support – Thomas Square park improvements; oppose – Honolulu Zoo parking lot improvements) (M-1442)
2. Pat Henry (comments – Honolulu Zoo parking study) (M-1407)
3. Carol Hopkins, Kapiolani Park Preservation Society (oppose – Honolulu Zoo parking study)
4. Stephany Sofos (comments – Honolulu Zoo parking study)
5. Choon James (comments – Thomas Square and oppose – Hauula Fire Station)
6. Marvin Iseki (comments – Hauula Fire Station)

Committee Chair Kobayashi recommended that the Bill be amended to a CD1 to incorporate the changes as described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Councilmember Elefante voiced his concerns about the consent decree for the Sand Island Wastewater Treatment Plant Secondary Treatment and improving the City's sewer infrastructure.

Bill 15 (2016), CD1 amended to CD2 and reported out for passage on third reading.

AYES: FUKUNAGA, MANAHAN, OZAWA, KOBAYASHI – 4.
NOES: None.
EXCUSED: PINE – 1.

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CD2 to Bill 15 (2016), CD1 (Submitted by Councilmember Kobayashi) – The CD2 (OCS2016-0553/5/20/2016 10:21 AM) makes the following amendments:

- A. Appropriates \$882,405,195 for the Executive Capital Budget and Program for Fiscal Year 2017.
- B. Makes various substantive changes, which are noted in *italic text* in the Amendment List contained within the bill.
- C. Makes various technical and non-substantive amendments.

Related communications:

- CC-129 Ann H. Kobayashi, Chair, Committee on Budget, transmitting proposed CD2 amendments to the Legislative, Executive Operating and Capital, and the HART Operating budget for Fiscal Year 2017 submitted by Councilmembers.
- CC-141 Carol Fukunaga, Councilmember, submitting proposed amendments.
- CC-143 Joey Manahan, Councilmember, submitting a proposed amendment.
- CC-146 Ikaika Anderson, submitting a proposed amendment.
- D-326 Department of Facility Maintenance (DFM), submitting Map of DFM Baseyards and Distribution of City Vehicles and Equipment Fleet.
- M-1392 Miki Lee (support - \$2 million to develop an Iwilei Hygiene Center)
- M-1401 Kapiolani Park Preservation Society (oppose – Honolulu Zoo parking study)
- M-1406 Annie Moriyasu (oppose – Honolulu Zoo parking study)
- M-1407 Pat Henry (comments – Honolulu Zoo parking study)
- M-1408 Donna L. Ching (oppose – Honolulu Zoo parking study)
- M-1411 Clyde T. Hayashi, Director, Hawaii Laborers-Employers Cooperation and Education Trust (LECET) (support – restoration of the budgeted monies to sewer projects)
- M-1416 Wesley F. Fong, Esq., President, Chinatown Community Center Association (Comment: support – two market kiosks projects on the Sun Yat Sen and College Walk malls as demonstration projects)
- M-1418 Charles David Dreher (oppose – Honolulu Zoo parking structure)
- M-1419 Cheryl R. Cudiamat (support \$1.3 million to install new softball field lights at Aiea District Park)
- M-1420 Chris Cramer, Maunaloa Fishpond Heritage Center (support – seven Clean Water and Natural Lands acquisitions which include Kanewai Spring and the Aina Haina Nature Preserve)
- M-1421 David Malone (support - \$675,000 to reconstruct the basketball courts at Dole Community Park)

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- M-1422 Gerald Chun, (support – ensuring safe & walkable environment in our neighborhood)
- M-1423 Glenn Chan (support – demolition and relocation of the restroom facility at Kamamalu Park)
- M-1424 Kennard Chong (Ken), ACA (support - \$1.3 million to install softball field lights at Aiea District Park I)
- M-1425 Laura Kaakua, Native Lands Project Manager, The Trust For Public Land (support – Council’s inclusion of funding for the Clean Water and Natural Land Projects)
- M-1426 Mark Bernstein, President, Tantalus Community Association (support - \$300,000 Tantalus and Round Top Master Plan)
- M-1427 Robert Gentry (oppose – Honolulu Zoo parking structure)
- M-1428 Angeline Shum (support - acquisition of a portion of Waimanu Street)
- M-1429 Ben Tran, (support - acquisition of a portion of Waimanu Street)
- M-1430 Connie Smyth (support – acquisition of a portion of Waimanu Street)
- M-1431 Isaac Smyth (support - acquisition of a portion of Waimanu Street)
- M-1432 Karen Nakamura, Kakaako Friends And Neighbors (KFANS) (support - \$125,000 to acquire a portion of Waimanu Street)
- M-1433 Pamela Wood, (support - acquisition of a portion of Waimanu Street)
- M-1434 Sanghun Lee (support - acquisition of a portion of Waimanu Street)
- M-1435 Scott Curton (support - acquisition of a portion of Waimanu Street)
- M-1436 Takako Horikoshi (support - acquisition of a portion of Waimanu Street)
- M-1437 Walter Horikoshi (support - acquisition of a portion of Waimanu Street)
- M-1438 Yon Curton (support - acquisition of a portion of Waimanu Street)
- M-1439 Michelle S. Matson, O’ahu Island Parks Conservancy (oppose – proposed multi-level parking garage on Kapiolani Park Trust Land)
- M-1440 Anthony Aalto, Chair, O’ahu Group of the Sierra Club of Hawaii – (comments - cuts to sewer CIP budget)
- M-1441 Lance Takasawa (support - new soft ball field lights at Aiea District Park I)
- M-1442 Winston Welch, The Outdoor Circle (comments: support – Thomas Square park improvements; oppose – Honolulu Zoo parking lot improvements)
- M-1443 Kimberley Isaak (support - funding for Tantalus and Round Top Master Plan)
- M-1444 Claire Tamamoto, President, Aiea Community Association (support – new lighting at Aiea District Park)
- M-1445 Verne T. Takagi, Roadside Maintenance Liaison, Tantalus Community Association (support – funding for Tantalus and Round Top Master Plan)
- M-1446 Richard Quinn (oppose –Thomas Square budget cut)

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- M-1447 George Hudes (support – funding for Tantalus and Round Top Master Plan I)
- M-1448 Andy Kaufman (oppose – Thomas Square budget cut)
- M-1449 Greg Nakai (comment – support restoration of Thomas Square Park funding)
- M-1450 Vincent Shigekuni (comment – Thomas Square budget cut)
- M-1451 Russell Chung (oppose – Thomas Square budget cut)
- M-1452 Dillon Wang (oppose – Thomas Square budget cut)
- M-1453 Hawaii Skatepark Association (support – Kapolei Skatepark improvements)
- M-1454 Wade Morisato (support – Kapolei Skatepark improvements)
- M-1455 Christine Inouye, Corresponding Secretary, Obedience Training Club of Hawaii (comments on proposal to demolish existing comfort station at Kamamalu Park)
- M-1456 Joanne Hiramatsu (oppose – cutting of budget for restoration of park)
- M-1457 Carol Kwan (oppose – Thomas Square budget cut)
- M-1458 Cynthia M (oppose – Thomas Square budget cut)
- M-1459 Blaine Onishi (oppose – Thomas Square budget cut)
- M-1460 Micah McMillen (oppose)
- M-1461 Elliot Lazo (oppose proposed CD2 budget cut)
- M-1462 Scott, PBR Hawaii (oppose)
- M-1463 Raymond Higa (oppose – Thomas Square budget cut)
- M-1464 Alberto (oppose – Thomas Square budget cut)
- M-1465 Ivonne Lee (oppose – regarding Thomas Square)
- M-1466 Amber Ching (oppose – Thomas Square budget cut)
- M-1467 Alan Ewell (support – Tantalus and Round Top Master Plan I) (received after meeting)
- M-1468 Clara K. Morikawa (support – acquisition of portion of Waimanu Street) (received after meeting)
- M-1469 Philip Tong (support – new softball field lights at Aiea District Park I) (received after meeting)
- M-1471 Karol Moore (support – new softball field lights at Aiea District Park I) (received after meeting)

7. BILL 16 (2016), CD1 – COMMITTEE REPORT 156

ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES. Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the Fiscal Year ending June 30, 2017, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund

There was no testimony from the Administration.

The following individual testified:

Choon James (oppose – Hauula Fire Station)

Bill 16 (2016), CD1 reported out for passage on third reading.

AYES: FUKUNAGA, MANAHAN, OZAWA, KOBAYASHI – 4.
NOES: None.
EXCUSED: PINE – 1.

8. RESOLUTION 16-61 – COMMITTEE REPORT 160

REAL PROPERTY TAX RATES FOR THE FISCAL YEAR JULY 1, 2016 TO JUNE 30, 2017. Determining the real property tax rates for the City and County of Honolulu for the Fiscal Year July 1, 2016 to June 30, 2017.

There was no testimony from the Administration or the public.

Resolution 16-61 reported out for adoption.

AYES: FUKUNAGA, MANAHAN, OZAWA, KOBAYASHI – 4.
NOES: None.
EXCUSED: PINE – 1.

DISCUSSION ON THE OVERALL BUDGET

A wrap-up discussion ensued regarding the following topics:

- A partnership with the State to combine resources and have more budget transparency regarding homelessness.
- The rental and purchase agreement of Kapalama Hale versus eminent domain.
- The Administration's apparent priority for the Asset Development and Management Division versus concern for the NPDES (National Pollutant Discharge Elimination System).
- The Honolulu Authority for Rapid Transportations' use of City bonds and the need for more budget transparency.

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:27 p.m.

Respectfully submitted,


GLEN I. TAKAHASHI
City Clerk

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DATE APPROVED

June 15, 2016

**LEGISLATIVE BUDGET: BILL 13 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**
Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation					
	POS	AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
GENERAL GOVERNMENT--LEGISLATIVE															
CITY COUNCIL															
<u>City Council</u>															
Administration		\$1,087,832	CE	GN	JM	Increase funding for current expenses. Add proviso: "At least \$150,000 of current expenses shall be appropriated for seed money to go towards the funding of temporary encampment sites."		\$150,000	CE	GN	Accept but amend proviso to read as follows: "At least \$150,000 of current expenses shall be appropriated to facilitate the oversight and establishment of policies for the planning and development of temporary encampment sites."		\$150,000	CE	GN
Council Allotment		\$279,000	CE	GN	BE	Add Proviso: "All funds expended from the Council Allotment shall be posted on the Honolulu City Council Webpage."					Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				MEM	DESCRIPTION	Proposed Amendment				Budget Chair's Recommendation						
	POS	AMOUNT	CH	FD			POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD		
GENERAL GOVERNMENT																	
EXECUTIVE																	
Managing Director																	
City Management	22.5	\$1,531,002	S	GN	TO	Increase funding for salaries for OC 1125 - Personal Services Contract Positions	3.0	\$200,000	S	GN	Defer						
City Management		\$395,981	CE	GN	KP	Add funding for current expenses for Object Code 3006 for Office of Economic Development Community Revitalization Grant Program.		\$15,000	CE		Accept description only but amend to read: "Add proviso: "At least \$15,000 out of current expenses shall be appropriated for Office of Economic Development Community Revitalization Grant Program for Waianae Community revitalization."						
Culture and the Arts		\$336,165	CE	GN	AK	Add funding for current expenses for OC 3006 Other Professional Services		\$25,000	CE	GN	Accept but amend description to read: "Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for the Hawaii Opera Theatre education and outreach program."		\$25,000	CE	GN		

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation			
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD	
Culture and the Arts		\$336,165	CE GN	AK	Add funding for current expenses for OC 3006 Other Professional Services		\$100,000	CE GN	Accept but amend description to read: "Add funding for current expenses for OC 3006 - Other Professional Services. Add proviso:"At least \$100,000 out of current expenses shall be appropriated for the organizing, planning and development of the Festival of Pacific Arts 2020.""		\$100,000	CE GN	
Neighborhood Commission		\$442,410	CE GN	EM	Increase funding for current expenses		\$1,700	CE GN	Accept but amend description to read: "Restore funding for current expenses for OC 3006 - Other Professional Services"		\$1,700	CE GN	
Office of Housing	2.0	\$120,880	S GN	EM	Increase position count and funding for salaries.	2.0	\$150,000	S GN	Defer				
Office of Housing		\$42,500	CE GN	AK	Add funding for current expenses. Add proviso: "At least \$400,000 out of current expenses shall be appropriated for mobile hygiene centers."		\$400,000	CE GN	Accept		\$400,000	CE GN	
Department of Customer Services													
Public Communication		\$209,970	CE	BE	Restore funding for current expenses for OC 3006 - Other Professional Services		\$13,000	CE GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
 PROPOSED AMENDMENTS FOR CD2**
 Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Public Communication		\$209,970	CE	BE	Restore funding for current expenses for OC 3103 - Telephone		\$480	CE	GN	Defer				
Motor Vehicle, Licensing and Permits	167.5	\$6,862,327	S	BE	Restore funding for salaries for OC 1102 - Non Holiday Overtime Pay		\$60,840	S	GN	Defer				
Motor Vehicle, Licensing and Permits		\$11,316,427	CE	BE	Restore funding for current expenses for OC 3102 - Postage		\$31,636	CE	GN	Defer				
Motor Vehicle, Licensing and Permits		\$11,316,427	CE	BE	Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$160,000 out of current expenses shall be appropriated for a crowing rooster and feral chicken control program."		\$160,000	CE	GN	Defer				
FINANCE														
Department of Budget and Fiscal Services														
Administration		\$69,500	CE GN	EM	Increase funding for current expenses. Add proviso: "A minimum of \$2,000,000 of current expenses shall be deposited into the Transit Mitigation Fund for the purposes of assisting business adversely affected by rail construction."		\$2,000,000	CE	GN	Accept but amend fund code and amend description to read: "Add funding for current expenses. Add proviso: "At least \$2,000,000 out of current expenses shall be appropriated for a Transit Construction Mitigation Program."		\$2,000,000	CE	TC

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Fiscal/CIP Administration	17.0	\$1,233,815	S		ADMIN	Decrease O.C. 1118, "Miscellaneous Salary Adjustment."	(\$81,630)	S	GN	Accept		(\$81,630)	S	GN
Fiscal/CIP Administration		\$122,107	CE		ADMIN	Increase O.C. 2119 "CE Adjustment to Source of Funds."	\$81,630	CE	GN	Accept		\$81,630	CE	GN
Fiscal/CIP Administration		\$122,107	CE		ADMIN	Decrease current expenses	(\$46)	CE	CD	Accept		(\$46)	CE	CD
Fiscal/CIP Administration		\$122,107	CE		ADMIN	Increase current expenses	\$463	CE	FG	Accept		\$463	CE	FG
Purchasing and General Services		\$63,529	CE	GN	BUDGET	Restore funding for current expenses for OC 3006 - Other Professional Services	\$50,000	CE	GN	Accept		\$50,000	CE	GN
Purchasing and General Services		\$63,529	CE	GN	BE	Restore funding for current expenses for OC 3006 - Other Professional Services	\$50,000	CE	GN	Defer				
Purchasing and General Services		\$63,529	CE	GN	BUDGET	Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State	\$4,946	CE	GN	Accept		\$4,946	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation					
	POS	AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Purchasing and General Services		\$63,529	CE	GN	BE	Restore funding for current expenses for OC 3212 - Travel Expense-Out-of-State		\$4,946	CE	GN	Defer				
Purchasing and General Services		\$63,529	CE	GN	BE	Restore funding for current expenses for OC 3252 - Advertising & Publication of Notices		\$5,000	CE	GN	Defer				
Real Property	104.0	\$4,936,085	S	GN	BUDGET	Restore funding for salaries for OC 1102 - Non Holiday Overtime Pay		\$13,250	S	GN	Accept		\$13,250	S	GN
Real Property	104.0	\$4,936,085	S	GN	BE	Restore funding for salaries for OC 1102 - Non Holiday Overtime Pay		\$13,250	S	GN	Defer				
Real Property		\$1,106,225	CE	GN	BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$15,000	CE	GN	Defer				
Real Property		\$1,106,225	CE	GN	BUDGET	Restore funding for current expenses for OC 3102 - Postage		\$9,000	CE	GN	Accept		\$9,000	CE	GN
Real Property		\$1,106,225	CE	GN	BE	Restore funding for current expenses for OC 3102 - Postage		\$9,000	CE	GN	Defer				
Real Property		\$1,106,225	CE	GN	BE	Restore funding for current expenses for OC 3211 - Travel Expense - Intrastate		\$1,500	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Real Property		\$1,106,225	CE	GN	BE	Restore funding for current expenses for OC 3630 - Rentals-Office Equipment	\$2,800	CE	GN	Defer				
Real Property		\$1,106,225	CE	GN	BE	Restore funding for current expenses for OC 3822 - Parking Fees	\$1,800	CE	GN	Defer				
<hr/>														
Treasury		\$900,825	CE		BE	Restore funding for current expenses for OC 3014 - Management Fees	\$4,000	CE	GN	Defer				
Treasury		\$900,825	CE		BUDGET	Restore funding for current expenses for OC 3262 - Printing and Binding	\$1,275	CE	GN	Accept		\$1,275	CE	GN
Treasury		\$900,825	CE		BE	Restore funding for current expenses for OC 3262 - Printing and Binding	\$1,275	CE	GN	Defer				
<hr/>														
LAW														
Department of the Corporation Counsel														
Legal Services		\$1,878,060	CE		BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services	\$650,000	CE	GN	Accept		\$650,000	CE	GN
Legal Services		\$1,878,060	CE		BE	Restore funding for current expenses for OC 3004 - Consultant Services	\$650,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Legal Services		\$1,878,060	CE		BUDGET	Restore funding for current expenses for OC 3211 - Travel Expense- Intrastate	\$5,000	CE	GN	Accept	\$5,000	CE	GN
Department of the Prosecuting Attorney													
Administration		\$5,047,932	CE	GN	EM	Delete proviso: "A minimum of \$175,000 out of current expenses shall be appropriated to an organization specializing in assisting victims of domestic violence." Add proviso: "A minimum of \$175,000 out of current expenses shall be appropriated to Ala Kuola assist victims of domestic violence."				Accept but amend description to read: "Delete proviso: "At least \$175,000 out of current expenses shall be appropriated for a grant to assist victims of domestic violence with temporary restraining orders." Add proviso: "At least \$175,000 out of current expenses shall be appropriated to Ala Kuola to assist victims of domestic violence with temporary restraining orders.""			
PERSONNEL ADMINISTRATION Department of Human Resources													
Employment & Personnel Services		\$186,923	CE	GN	BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified	\$9,398	CE	GN	Defer			
Employment & Personnel Services		\$186,923	CE	GN	BE	Restore funding for current expenses for OC 3403 - Repairs & Maintenance- Equipment (Office Furniture & Equip)	\$3,351	CE	GN	Defer			

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation					
	POS	AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Industrial Safety and Workers' Compensation		\$20,700	CE	GN	BE	Restore funding for current expenses for OC 3751 - Fees for Memberships & Registration		\$1,690	CE	GN	Defer				
Department of Emergency Services															
Health Services		\$139,675	CE	GN	BUDGET	Restore funding for current expenses for OC 3007 - Rent Of Offices		\$237,600	CE	GN	Accept		\$237,600	CE	GN
PLANNING AND ZONING Department of Planning and Permitting															
Administration		\$1,592,017	CE		BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services		\$1,240,000	CE	GN	Accept		\$1,240,000	CE	GN
Administration		\$1,592,017	CE		BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$1,240,000	CE	GN	Defer				
Planning		\$1,994,685	CE	GN	BUDGET	Restore funding for current expenses for OC 3102 - Postage		\$8,000	CE	GN	Accept		\$8,000	CE	GN
Planning		\$1,994,685	CE	GN	BE	Restore funding for current expenses for OC 3102 - Postage		\$8,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			MEM	DESCRIPTION	Proposed Amendment			Budget Chair's Recommendation					
	POS	AMOUNT	CH FD			POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD		
GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE														
Department of Facility Maintenance														
Public Building and Electrical Maintenance		\$25,618,398	CE	AK	Add funding for current expenses		\$50,000	CE	GN	Accept but amend description to read: "Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for power washing of Ala Wai Clubhouse.""		\$50,000	CE	GN
Public Building and Electrical Maintenance		\$25,618,398	CE	BUDGET	Restore funding for current expenses for OC 3003 - Engineering & Architectural Services		\$50,000	CE	GN	Accept		\$50,000	CE	GN
Public Building and Electrical Maintenance		\$25,618,398	CE	BE	Restore funding for current expenses for OC 3003 - Engineering & Architecture Services		\$50,000	CE	GN	Defer				
Public Building and Electrical Maintenance		\$25,618,398	CE	BUDGET	Restore funding for current expenses for OC 3007 - Rent Of Offices		\$277,697	CE	GN	Accept		\$277,697	CE	GN
Public Building and Electrical Maintenance		\$25,618,398	CE	BE	Restore funding for current expenses for OC 3007 - Rent of Offices		\$277,697	CE	GN	Defer				
Public Building and Electrical Maintenance		\$25,618,398	CE	BUDGET	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$91,598	CE	GN	Accept		\$91,598	CE	GN
Public Building and Electrical Maintenance		\$25,618,398	CE	BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$91,598	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Department of Design and Construction															
Administration		\$140,700	CE		BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services		\$1,400,000	CE	GN	Accept		\$1,400,000	CE	GN
Administration		\$140,700	CE		BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$1,400,000	CE	GN	Defer				
Administration		\$140,700	CE		BUDGET	Restore funding for current expenses for OC 3751- Fees For Memberships & Registration		\$9,100	CE	GN	Accept		\$9,100	CE	GN
Project and Construction Management		\$4,120,465	CE		BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services		\$215,200	CE	GN	Accept		\$215,200	CE	GN
Project and Construction Management		\$4,120,465	CE		BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$215,200	CE	GN	Defer				
Project and Construction Management		\$4,120,465	CE		BUDGET	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$100,000	CE	GN	Accept		\$100,000	CE	GN
Project and Construction Management		\$4,120,465	CE		BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$100,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Project and Construction Management		\$4,120,465	CE		BUDGET	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration	\$69,650	CE	GN	Accept	\$69,650	CE	GN
Project and Construction Management		\$4,120,465	CE		BE	Restore funding for current expenses for OC 3751 - Fees For Memberships & Registration	\$69,650	CE	GN	Defer			
AUTOMOTIVE EQUIPMENT SERVICE Department of Facility Maintenance													
Automotive Equipment Services		\$11,155,418	CE		BUDGET	Restore funding for OC 3040 - Solid Waste Disposal (including management svcs)	\$11,900	CE	GN	Accept	\$11,900	CE	GN
Automotive Equipment Services		\$11,155,418	CE		BUDGET	Restore funding for OC 3049 - Other Services-Not Classified	\$12,810	CE	GN	Accept	\$12,810	CE	GN
PUBLIC SAFETY POLICE PROTECTION Police Department													
Special Field Operations		\$1,712,287	CE	GN	BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified	\$42,400	CE	GN	Defer			
FIRE PROTECTION Fire Department													
Training and Research		\$280,950	CE	GN	BUDGET	Restore funding for current expenses for OC 2459 - Other	\$600	CE	GN	Accept	\$600	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment					Budget Chair's Recommendation			
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD
TRAFFIC CONTROL												
Department of Transportation Services												
Traffic Engineering		\$694,855	CE	KP	Increase funding for current expenses for object code 3049. Add proviso "at least \$300,000 in current expenses shall be used to continue contra-flow project on Farrington Highway in Nanakuli for fiscal year 2017."		\$300,000	CE	Accept but add fund code and amend description to read: "Add funding for current expenses. Add proviso: "At least \$300,000 out current expenses shall be appropriated to continue contra-flow project on Farrington Highway in Nanakuli for fiscal year 2017.""		\$300,000	CE HW
OTHER PROTECTION												
Department of Emergency Services												
Ocean Safety	209.95	\$15,081,826	S	KP	Reduce funding for salaries.		(\$1,000,000)	S GN	Accept but amend amount and amend description to read: "Reduce funding for salaries. Amend proviso to read: "At least \$250,000 out of salaries shall be appropriated to provide increased coverage at lifeguard stations and mobile response units.""		(\$3,250,000)	S GN
Ocean Safety		\$1,121,881	CE	KP	Add funding for current expenses. Object code 2602 - Hardware		\$13,000	CE GN	Accept		\$13,000	CE GN
Ocean Safety		\$1,121,881	CE	KP	Add funding for current expenses. Object code 3835 - Uniform Allowances		\$1,000	CE GN	Accept		\$1,000	CE GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Ocean Safety		\$1,121,881	CE		KP	Add funding for current expenses. Object code 3937 - Uniform Expenses		\$9,375	CE	GN	Accept		\$9,375	CE	GN
Ocean Safety		\$49,000	E		KP	Add funding for current expenses. Object code 4311 - Trucks		\$160,000	CE	GN	Defer				
Ocean Safety		\$49,000	E		KP	Add funding for current expenses. Object code 4650 - Vessel & Marine Equipment. Add proviso: "At least \$45,000 shall be used for repairs and replacement of personal water craft trailers, rescue sleds and safety- related personal water craft accessories. At least \$60,000 shall be used for purchase of personal water craft to support mobile rescue operations in Districts 1, 2, 3 and 4."		\$105,000	CE	GN	Accept but amend amount and amend description to read: "Add funding for equipment for OC 4650 - Vessel & Marine Equipment. Add proviso: "At least \$45,000 out of equipment shall be appropriated for repairs and replacement of personal water craft trailers, rescue sleds and safety-related personal water craft accessories.""		\$45,000	E	GN
HIGHWAYS AND STREETS															
HIGHWAYS, STREETS AND ROADWAYS															
Department of Facility Maintenance															
Administration		\$5,793,577	CE		BUDGET	Restore funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		\$12,000	CE	GN	Accept		\$12,000	CE	GN
Administration		\$5,793,577	CE		BE	Restore funding for current expenses for OC 2041 - Educational, Recreational & Scientific Supplies		\$12,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Administration		\$5,793,577	CE	BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services		\$2,909,000	CE	GN	Accept		\$2,909,000	CE	GN
Administration		\$5,793,577	CE	BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$2,909,000	CE	GN	Defer				
Administration		\$5,793,577	CE	BE	Restore funding for current expenses for OC 3102 - Postage		\$4,000	CE	GN	Defer				
Administration		\$5,793,577	CE	BE	Restore funding for current expenses for OC 3202 - Transportation of Things (Services)		\$2,000	CE	GN	Defer				
Road Maintenance		\$9,432,494	CE	BE	Restore funding for current expenses for OC 3006 - Other Professional Services		\$90,000	CE	GN	Defer				
Road Maintenance		\$9,432,494	CE	BE	Restore funding for current expenses for OC 3751 - Fees for Memberships & Registration		\$10,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Road Maintenance		\$9,432,494	CE		CF	Delete funding for current expenses. Delete proviso: "At least \$150,000 out of current expenses shall be appropriated to augment the Tantalus/Round Top Drive Master Plan and provide opportunities for public-private partnerships for the area."		(\$150,000)	CE	GN	Accept		(\$150,000)	CE	GN
Road Maintenance		\$9,432,494	CE		JM	Increase funding for current expenses Add proviso: "At least \$20,000 out of current expenses should be appropriated for the repair and repavement of Ahu Lane to City Standard."		\$20,000	CE	GN	Accept		\$20,000	CE	GN
<hr/>															
SANITATION															
WASTE COLLECTION AND DISPOSAL															
Department of Environmental Services															
Refuse Collection and Disposal		\$130,960,670	CE		BE	Restore funding for current expenses for OC 2517 - Supplies Not Classified		\$12,050	CE	WF-GN	Defer				
Refuse Collection and Disposal		\$130,960,670	CE		BE	Restore funding for current expenses for OC 3015 - Attorney Fees for various solid waste-related issues		\$100,000	CE	WF-GN	Defer				
Refuse Collection and Disposal		\$130,960,670	CE		BE	Restore funding for current expenses for OC 3015 - Attorney Fees for LF-related work		\$100,000	CE	WF-GN	Defer				
Refuse Collection and Disposal		\$130,960,670	CE		BE	Restore funding for current expenses for OC 3015 - Attorney Fees for H-POWER Operating Contract Support		\$100,000	CE	WF-HP	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment					Budget Chair's Recommendation			
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD
Refuse Collection and Disposal		\$130,960,670	CE	BE	Restore funding for current expenses for OC 3015 - Attorney Fees for H-POWER Pwer Purchase Agreement contract support		\$25,000	CE WF-HP	Defer			
Refuse Collection and Disposal		\$130,960,670	CE	BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$7,932,500	CE WF-HP	Defer			
Refuse Collection and Disposal		\$130,960,670	CE	BUDGET	Restore funding for current expenses for OC 3262 - Printing And Binding		\$24,700	CE WF-GN	Accept		\$24,700	CE WF-GN
Refuse Collection and Disposal		\$130,960,670	CE	BE	Restore funding for current expenses for OC 3262 - Printing and Binding		\$24,700	CE WF-GN	Defer			
SEWAGE COLLECTION AND DISPOSAL												
Department of Environmental Services												
Administration		\$9,033,011	CE	BUDGET	Restore funding for current expenses for OC 3004 - Consultant Services		\$171,129	CE SW	Accept		\$171,129	CE SW
Administration		\$9,033,011	CE	BE	Restore funding for current expenses for OC 3004 - Consultant Services		\$171,129	CE SW	Defer			

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Environmental Quality		\$2,503,860	CE	SW	BUDGET	Restore funding for current expenses for OC 3006 - Other Professional Services	\$2,200,325	CE	SW	Accept		\$2,200,325	CE	SW
Environmental Quality		\$2,503,860	CE	SW	BE	Restore funding for current expenses for OC 3006 - Other Professional Services	\$2,200,325	CE	SW	Defer				
Collection System Maintenance		\$12,079,300	CE	SW	BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified	\$2,208,500	CE	SW	Defer				
Treatment and Disposal		\$60,783,885	CE		BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified	\$1,173,700	CE	SW	Defer				
HUMAN SERVICES HUMAN SERVICES Department of Community Services														
Administration		\$431,342	CE	GN	BE	Restore funding for current expenses for OC 3007 - Rent of Offices	\$60,322	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Administration		\$431,342	CE GN	EM	Increase funding for current expenses. Add proviso: "At least \$500,000 of current expenses shall be appropriated for the Kosong Foundation, for the planning and development of a community cultural and arts center to be located at or near the Pawa In-Ha Park within the area bounded by Keeaumoku Street, Young Street, Kalakaua Avenue, and King Street."		\$500,000	CE	GN	Accept		\$500,000	CE	GN
Office of Grants Management		\$9,280,801	CE	ADMIN	Add current expenses for grants.		\$144,976	CE	GR	Accept		\$144,976	CE	GR
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$125,000 out of current expenses shall be appropriated for the purposes of supporting a program which addresses the specific needs of small scale farming operations on Oahu."		\$125,000	CE	GN	Accept		\$125,000	CE	GN
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$400,000 out of current expenses shall be appropriated as a matching grant supporting a program promoting shelter and support services for abused youths in Central Oahu and the North Shore."		\$400,000	CE	GN	Accept but amend amount and amend proviso to read: "At least \$250,000 out of current expenses shall be appropriated as a matching grant supporting a program promoting shelter and support services for abused youths in Central Oahu and the North Shore."		\$250,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment					Budget Chair's Recommendation			
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated as a grant in aid to the University of Hawaii Foundation to support disadvantaged student athletes."		\$150,000	CE GN	Defer			
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to the Honolulu Crimestoppers Program to support its effort in reducing crime and improving the quality of life for the residents of the City and County of Honolulu."		\$50,000	CE GN	Defer			
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$1,225,000 out of current expenses shall be appropriated for the development of a therapeutic facility focused on treating underage victims of sex trafficking."		\$1,000,000	CE GN	Accept but amend amount and amend proviso to read: "At least \$400,000 out of current expenses shall be appropriated for the development of a therapeutic facility focused on treating underage victims of sex trafficking."		\$175,000	CE GN
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated for the expansion of New Hope Oahu's Center for Hope Capital campaign."		\$250,000	CE GN	Defer			

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			MEM	DESCRIPTION	Proposed Amendment			Budget Chair's Recommendation					
	POS	AMOUNT	CH FD			POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD		
Office of Grants Management		\$9,280,801	CE	EM	Increase funding for current expenses. Add proviso: "At least \$125,000 out of current expenses shall be appropriated for a grant in aid to an organization focused on transitional housing for underserved, incarcerated men suffering from substance abuse and addiction."		\$125,000	CE	GN	Accept		\$125,000	CE	GN
Office of Grants Management		\$9,280,801	CE	AK	Add funding for current expenses for OC 3021 Sub Recipient Grants		\$250,000	CE	GN	Accept but amend amount and amend language to read: "Add funding for current expenses for grants listed in Appendix A."		\$201,865	CE	GN
Office of Grants Management		\$9,280,801	CE	CF	Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated to expand the scope of services with homeless services providers with a proven track record of successful housing, treatment and related services for chronically homeless with mental health and/or chemical dependency issues."		\$500,000	CE	GN	Defer				
Office of Grants Management		\$9,280,801	CE	CF	Add funding for current expenses. Add proviso: "At least \$180,000 of current expenses shall be appropriated to continue mental health activity center services offering social rehabilitation, mentoring/peer support and community placement and reintegration. Basic needs services include meals, mail services, laundry and shower facilities."		\$180,000	CE	GN	Accept		\$180,000	CE	GN
Office of Grants Management		\$9,280,801	CE	RM	Amend proviso to read: "Up to \$300,000 out of current expenses shall be appropriated for the Weed and Seed Program."					Accept				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			MEM	DESCRIPTION	Proposed Amendment			Budget Chair's Recommendation					
	POS	AMOUNT	CH FD			POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD		
Elderly Services		\$7,660,078	CE	CF	Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to reprint the senior information and assistance handbook."		\$50,000	CE	GN	Accept		\$50,000	CE	GN
WorkHawaii		\$4,977,166	CE	ADMIN	Increase amount for Work Hawaii TBRA program administrative costs		\$4,128	CE	FG	Accept		\$4,128	CE	FG
WorkHawaii		\$4,977,166	CE	EM	Increase funding for current expenses. Add proviso: "At least \$480,000 out of current expenses shall be appropriated as a grant in aid for Youthbuild Honolulu to for the purposes of preparing non-high school graduates to enter the workforce."		\$480,000	CE	GN	Accept but amend amount and amend proviso to read: "At least \$370,000 out of current expenses shall be appropriated as a grant in aid for Youthbuild Honolulu for the purposes of preparing non-high school graduates to enter the workforce."		\$370,000	CE	GN
Asset Development and Management	0.0	\$0	S GN	BE	Restore partial funding for salaries	3.0	\$180,000	S	GN	Defer				
Asset Development and Management	0.0	\$0	S GN	KP	Add funding for salaries for 4 contract FTE positions for asset development and management of low-income and affordable housing.	4.0	\$238,845	S	GN	Defer				
Community Based Development		\$13,887,022	CE	ADMIN	Decrease current expenses		(\$1,465)	CE	FG	Accept		(\$1,465)	CE	FG

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment				COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Community Based Development		\$13,887,022	CE		ADMIN	Increase current expenses		\$155	CE	FG	Accept		\$155	CE	FG
Community Based Development		\$13,887,022	CE		BUDGET	Restore funding for current expenses for OC 3006 - Other Professional Services		\$1,200,000	CE	AF	Accept		\$1,200,000	CE	AF
Community Based Development		\$13,887,022	CE		BE	Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$331,580	CE	GN	Defer				
Community Based Development		\$13,887,022	CE		JM	Restore fuding for OC 3049- Other Services- Not Classified		\$1,792,500	CE	GN	Accept but amend description to read: "Restore funding for OC 3049 - Other Services - Not Classified"		\$1,792,500	CE	GN
Community Based Development		\$13,887,022	CE		BE	Restore funding for current expenses for OC 3282 - Printing and Binding		\$500	CE	GN	Defer				
Community Based Development		\$13,887,022	CE		JM	Increase funding for current expenses. Add proviso: "At least \$1,000,000 of current expenses shall be appropriated for the operational cost of services and management for the Iwilei Hygiene Center."		\$1,500,000	CE	GN	Accept but amend amount and amend proviso to read: "At least \$1,000,000 out of current expenses shall be appropriated for the operational cost of services and management for a hygiene center in Iwilei."		\$1,000,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment					Budget Chair's Recommendation					
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
CULTURE-RECREATION PARKS AND RECREATION Department of Parks and Recreation														
Urban Forestry Program		\$6,204,900	CE	AK	Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated to trim trees along Upper Manoa Valley Road."		\$50,000	CE	GN	Accept		\$50,000	CE	GN
Maintenance Support Services		\$3,509,707	CE	AK	Add funding for current expenses for Maintenance Services		\$100,000	CE	GN	Accept but amend description to read: "Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for improvements to swimming pool restrooms and overhead lighting system.""		\$100,000	CE	GN
Grounds Maintenance	466.0	\$18,439,842	S	EM	Increase position count and funding for salaries.	10.0	\$350,000	S	GN	Accept	10	\$350,000	S	GN
SPECIAL RECREATION FACILITIES Department of Enterprise Services														
Auditoriums		\$3,397,420	CE	BUDGET	Restore funding for current expenses for OC 2759 - Parts/Access/Equip(Other)		\$39,700	CE	SV	Accept		\$39,700	CE	SV

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Auditoriums		\$3,397,420	CE		BE	Restore funding for current expenses for OC 2759 - Parts/Access/Equip(Other)	\$39,700	CE	SV	Defer			
Honolulu Zoo		\$2,825,680	CE	SV	KP	Increase funding for current expenses for Object Code 3049 - Other Services - Not Classified	\$25,000	CE	GN	Accept but amend fund code and amend language to read: "Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for a consultant to conduct marketing study to improve zoo revenue from visitors.""	\$25,000	CE	SV
UTILITIES OR OTHER ENTERPRISES													
MASS TRANSIT Department of Transportation Services													
Administration		\$630,715	CE		BE	Restore funding for current expenses for OC 3004 - Consultant Services	\$50,000	CE	HW	Defer			
Administration		\$630,715	CE		EM	Increase funding for current expenses. Add proviso: "At least \$500,000 of current expenses shall be appropriated for a matching grant to extend the Waialua Bike Path provided the State Legislature passes a budget with an identical amount and purpose."	\$500,000	CE	GN	Accept	\$500,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Transportation Planning		\$842,740	CE	BUDGET	Restore funding for current expenses for OC 3009 - Other Contractual Services		\$46,000	CE	HW	Accept		\$46,000	CE	HW
Transportation Planning		\$842,740	CE	BE	Restore funding for current expenses for OC 3009 - Other Contractual Services		\$46,000	CE	HW	Defer				
Public Transit		\$121,709,229	CE	BE	Restore partial funding for current expenses for OC 3274 - Public Liability Insurance		\$488,900	CE	BT	Defer				
MISCELLANEOUS OTHER MISCELLANEOUS														
Provision for Salary Adjustments and Accrued Vacation Pay		\$4,950,000	CE	KP	Reduce funding for Provision for Salary Adjustments and Accrued Vacation Pay		(\$1,485,000)		GN	Defer				
Provision for Vacant Positions		\$15,121,865	CE	BE	Restore partial funding for current expenses		\$2,000,000	CE	GN	Defer				
Provision for Vacant Positions		\$15,121,865	CE	CF	Reduce funding for current expenses for Provision for Vacant Positions		(\$2,000,000)	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
	POS	AMOUNT	CH FD			POS	AMOUNT	CH FD		POS	AMOUNT	CH FD
Provision for Judgments, Settlements and Losses		\$13,000,000	CE GN	EM	Reduce funding for current expenses.		(\$1,000,000)	CE GN	Accept		(\$1,000,000)	CE GN
Provision for Risk Management		\$8,191,220	CE GN	BE	Restore funding for current expenses		\$1,000,000	CE GN	Defer			
TRANSFERS TO OTHER FUNDS												
Transfer to Transit Construction Mitigation Fund		\$0	CE GN	AK	Increase transfer to Transit Construction Mitigation Fund		\$2,000,000	CE GN	Accept		\$2,000,000	CE GN
II. AMENDMENTS TO EXECUTIVE OPERATING PROGRAM AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS												
General Fund				AK	Increase "County GET Surcharge"- Information from D-264		\$246,000,000		GN	Accept	\$246,000,000	GN
General Fund				AK	Decrease "Real Property Taxes- Current Year" due to the passage of Reso 16-104		(\$100,000)		GN	Accept	(\$100,000)	GN
General Fund				AK	Increase "Interfund Transfer" to Transit Fund		(\$246,000,000)		GN	Accept	(\$246,000,000)	GN
				AK	Increase "Transient Accomdn Tax" due to the passage of SB 2987, SD2, HD2, CD1		\$4,410,000		GN	Accept	\$4,410,000	GN
General Fund				AK	Increase "Interfund Transfer" to Transit Construction Mitigation Fund		(\$2,000,000)		GN	Accept	(\$2,000,000)	GN

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				Proposed Amendment					Budget Chair's Recommendation					
	POS	AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Solid Waste Special Fund					AK	Decrease "Tip Fees-Private Direct" due to adoption of Ordinance 16-4 - Information from D-85		(\$550,000)		WF-HP	Defer				
Community Development Fund					ADMIN	Decrease "CDBG, PI-93-383" to reflect grant amount from HUD		(\$233)		CD	Accept		(\$233)		CD
Federal Grants Fund- Operating					ADMIN	Increase "HOME grant" to reflect grant amount from HUD		\$4,591		FG	Accept		\$4,591		FG
Federal Grants Fund- CIP					ADMIN	Increase "HOME Grant-Program Income" to reflect revised estimates of lapses.		\$456,651		FG	Accept		\$456,651		FG
Federal Grants Fund- Operating					ADMIN	Decrease "Emerg Shelter Grants Prgm" to reflect grant amount from HUD		(\$1,465)		FG	Accept		(\$1,465)		FG
Federal Grants Fund- CIP					ADMIN	Decrease "Emerg Shelter Grants Prgm" to reflect grant amount from HUD		(\$19,464)		FG	Accept		(\$19,464)		FG
Federal Grants Fund- Operating					ADMIN	Increase "Housing Opportunity-HOPWA" to reflect grant amount from HUD		\$155		FG	Accept		\$155		FG
Federal Grants Fund- CIP					ADMIN	Increase "Housing Opportunity-HOPWA" to reflect grant amount from HUD		\$4,990		FG	Accept		\$4,990		FG
Federal Grants Fund- CIP					AK	Increase "Estimated Federal 5309 Grant Revenue"- Information from D-264		\$265,200,000		FG	Accept		\$265,200,000		FG

**EXECUTIVE OPERATING BUDGET: BILL 14 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			MEM	Proposed Amendment				Budget Chair's Recommendation					
	POS	AMOUNT	CH FD		DESCRIPTION	POS	AMOUNT	CH FD	COMMENT	POS	AMOUNT	CH FD		
Transit Construction Mitigation Fund				AK	Increase "Transfer from General Fund"		\$2,000,000		TC	Accept		\$2,000,000		TC
Transit Fund				AK	Increase "Transfer from General Fund"		\$246,000,000		TR	Accept		\$246,000,000		TR
Transit Fund				AK	Increase "Estimated Rental Revenue"- Information from D-264		\$200,000		TR	Accept		\$200,000		TR
Transit Fund				AK	Increase "Unreserved Fund Balance"- Information from D-264		\$67,200,000		TR	Accept		\$67,200,000		TR
Transit Fund				AK	Increase "Interfund Transfer" to General Fund		(\$12,070,800)		TR	Accept		(\$12,070,800)		TR
Transit Improvement Bond Fund				AK	Increase "General Obligation Bonds"		\$325,299,000		TF	Accept		\$325,299,000		TF

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
AFTER-SCHOOL ALL-STARS HAWAII	\$21,063	1	\$57,820	GR	-	No proposed amendment				No proposed amendment			
	\$13,629	5											
	\$7,434	6											
	\$15,694	7											
ALOHA HARVEST	\$22,000	1	\$100,000	GR	-	No proposed amendment				No proposed amendment			
	\$6,000	2											
	\$12,000	3											
	\$8,000	4											
	\$8,000	5											
	\$20,000	6											
	\$20,000	7											
	\$2,000	8											
	\$2,000	9											
ALTERNATIVE STRUCTURES INTERNATIONAL	\$106,273	*1	\$106,273	GR	-	No proposed amendment				No proposed amendment			
BEST BUDDIES INTERNATIONAL, INC.	\$20,750	1	\$124,500	GR	-	No proposed amendment				No proposed amendment			
	\$20,750	2											
	\$20,750	3											
	\$20,750	5											
	\$20,750	6											
	\$20,750	8											
BIG BROTHERS BIG SISTERS HAWAII, INC.	\$24,590	2	\$98,360	GR	-	No proposed amendment				No proposed amendment			
	\$12,295	3											
	\$24,590	5											
	\$12,295	7											
	\$12,295	8											
	\$12,295	9											
BLOOD BANK OF HAWAII	\$14,285	1	\$125,000	GR	-	No proposed amendment				No proposed amendment			
	\$14,285	2											
	\$14,285	3											
	\$12,503	4											
	\$14,285	5											
	\$14,285	6											
	\$14,285	7											
	\$12,502	8											
	\$14,285	9											

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
BOY SCOUTS OF AMERICA- ALOHA COUNCIL	\$49,000	1	\$125,000	GR	-	No proposed amendment			No proposed amendment				
	\$8,000	2											
	\$15,000	5											
	\$30,000	6											
	\$15,000	7											
	\$8,000	8											
BOYS & GIRLS CLUB OF HAWAII	\$100,000	*1	\$100,000	GR	-	No proposed amendment			No proposed amendment				
CENTER FOR TOMORROW'S LEADERS	\$13,968	1	\$122,123	GR	-	No proposed amendment			No proposed amendment				
	\$12,152	2											
	\$12,152	3											
	\$12,152	4											
	\$15,798	5											
	\$20,659	6											
	\$12,152	7											
	\$23,090	8											
CREATIVE ARTS EXPERIENCE	\$26,100	*2	\$26,100	GR	-	No proposed amendment			No proposed amendment				
CRIME STOPPERS HONOLULU, INC.	-	NA	-	GN	EM	\$50,000	NA	\$50,000	GN	\$50,000	NA	\$50,000	GN
DOMESTIC VIOLENCE ACTION CENTER	\$124,906	*7	\$124,906	GR	-	No proposed amendment			No proposed amendment				
EASTER SEALS HAWAII	\$15,000	1	\$125,000	GR	-	No proposed amendment			No proposed amendment				
	\$5,000	2											
	\$15,000	3											
	\$15,000	4											
	\$15,000	5											
	\$13,000	6											
	\$7,000	7											
	\$20,000	8											
	\$20,000	9											

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
FAMILY HUI HAWAII	\$25,000	4	\$125,000	GR	-	No proposed amendment							
	\$25,000	5											
	\$33,000	6											
	\$17,000	7											
	\$25,000	9											
FAMILY PROGRAMS HAWAII	\$31,500	1	\$125,000	GR	-	No proposed amendment							
	\$13,000	2											
	\$28,000	3											
	\$17,500	6											
	\$7,000	8											
\$28,000	9												
FAMILY PROMISE OF HAWAII	\$101,000	NA	\$101,000	GN	-	No proposed amendment							
FRIENDS OF THE FUTURE	\$124,992	NA	\$124,992	GN	-	No proposed amendment							
GIRL SCOUTS OF HAWAII	\$24,000	1	\$123,180	GR	-	No proposed amendment							
	\$20,000	2											
	\$22,000	3											
	\$14,000	5											
	\$31,180	6											
\$12,000	8												
GREGORY HOUSE PROGRAMS	\$100,000	NA	\$100,000	GN	-	No proposed amendment							
GROOVE CHILD CHARITIES	\$125,000	*6	\$125,000	GR	-	No proposed amendment							
GUIDE DOGS OF HAWAII	\$12,088	1	\$125,000	GR	-	No proposed amendment							
	\$12,088	2											
	\$12,088	3											
	\$17,491	4											
	\$17,491	5											
	\$17,491	6											
	\$12,087	7											
	\$12,088	8											
	\$12,088	9											

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
HALE KIPA, INC.	\$2,500	1	\$50,000	GR	-	No proposed amendment							
	\$2,500	2											
	\$2,500	3											
	\$30,000	4											
	\$2,500	5											
	\$2,500	6											
	\$2,500	7											
	\$2,500	8											
	\$2,500	9											
HAWAII AG & CULINARY ALLIANCE	\$40,000	1	\$115,000	GR	-	No proposed amendment							
	\$5,000	2											
	\$5,000	3											
	\$5,000	4											
	\$5,000	5											
	\$5,000	6											
	\$5,000	7											
	\$5,000	8											
	\$40,000	9											
HAWAII BOOK & MUSICAL FESTIVAL	\$6,072	1	\$56,200	GR	-	No proposed amendment							
	\$6,072	2											
	\$6,072	3											
	\$6,072	4											
	\$6,072	5											
	\$7,624	6											
	\$6,072	7											
	\$6,072	8											
	\$6,072	9											
HAWAII LITERACY, INC.	\$122,220	*7	\$122,220	GR	-	No proposed amendment						No proposed amendment	
HAWAII MEALS ON WHEELS, INC.	\$7,093	2	\$125,000	GR	-	No proposed amendment							
	\$17,264	3											
	\$21,967	4											
	\$40,863	5											
	\$16,500	6											
	\$2,823	7											
	\$13,069	8											
	\$5,421	9											

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
HAWAII OPERA THEATRE	-	NA	-	GN	CF KP	\$100,000	NA	\$100,000	GN	\$50,000	NA	\$50,000	GN
						\$2,777	1	\$25,000	GN				
						\$2,777	2						
						\$2,777	3						
						\$2,777	4						
						\$2,777	5						
						\$2,784	6						
						\$2,777	7						
						\$2,777	8						
						\$2,777	9						
HAWAII SYMPHONY ORCHESTRA	\$12,500	1	\$125,000	GR	-	No proposed amendment				No proposed amendment			
	\$3,750	2											
	\$18,750	3											
	\$18,750	4											
	\$15,000	5											
	\$31,250	6											
	\$6,250	7											
	\$12,500	8											
	\$6,250	9											
HAWAII THEATRE CENTER	\$420	1	\$124,828	GR	-	No proposed amendment				No proposed amendment			
	\$420	2											
	\$10,850	3											
	\$3,850	4											
	\$6,930	5											
	\$59,868	6											
	\$40,390	7											
	\$1,260	8											
	\$840	9											
HAWAII WOMEN IN FILMMAKING	\$106,977	*5	\$106,977	GR	-	No proposed amendment				No proposed amendment			

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
HAWAII YOUTH SERVICES NETWORK	\$4,830	1	\$43,469	GR	-	No proposed amendment							
	\$4,830	2											
	\$4,830	3											
	\$4,830	4											
	\$4,830	5											
	\$4,830	6											
	\$4,830	7											
	\$4,830	8											
	\$4,829	9											
HAWAII YOUTH SYMPHONY ASSOCIATION	\$9,900	2	\$79,200	GR	-	No proposed amendment							
	\$9,900	3											
	\$9,900	4											
	\$9,900	5											
	\$9,900	6											
	\$9,900	7											
	\$9,900	8											
	\$9,900	9											
	HAWAIIAN HUMANE SOCIETY	\$13,889											
\$13,889		2											
\$13,889		3											
\$13,889		4											
\$13,889		5											
\$13,889		6											
\$13,889		7											
\$13,889		8											
\$13,888		9											
HAWAIIAN ISLANDS LAND TRUST	\$98,337	*2	\$98,337	GR	-	No proposed amendment							
HONOLULU COMMUNITY ACTION PROGRAM, INC.	\$125,000	NA	\$125,000	GN	-	No proposed amendment							

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
HUGS FOR HAWAII'S SERIOUSLY ILL CHILDREN AND THEIR FAMILIES	\$26,574	1	\$119,701	GR	-	No proposed amendment			No proposed amendment				
	\$15,573	2											
	\$3,663	3											
	\$14,663	4											
	\$9,193	5											
	\$11,730	6											
	\$9,528	7											
	\$9,349	8											
	\$19,428	9											
HUI MALAMA O KE KAI FOUNDATION	\$123,214	*3	\$123,214	GR	-	No proposed amendment			No proposed amendment				
I OLA LAHUI, INC.	\$125,000	*8	\$125,000	GR	-	No proposed amendment			No proposed amendment				
IHS, THE INSTITUTE FOR HUMAN SERVICES, INC.	\$123,218	NA	\$123,218	GN	AK	(\$123,218)	NA	(\$123,218)	GN	(\$123,218)	NA	(\$123,218)	GN
	-	2	-	GR		\$82,145	2	\$123,218	GR	\$82,145	2	\$123,218	GR
	-	3				\$41,073	3			\$41,073	3		
JAPANESE CULTURAL CENTER OF HAWAII	\$15,881	5	\$31,761	GR	AK	\$6,392	5	\$12,783	GR	\$6,392	5	\$12,783	GR
	\$15,880	9								\$6,391	9		
JUNIOR ACHIEVEMENT OF HAWAII	\$59,398	NA	\$59,398	GN	-	No proposed amendment			No proposed amendment				
KEALAHOU WEST OAHU	\$51,620	*1	\$51,620	GR	-	No proposed amendment			No proposed amendment				
KOKUA CARE FOUNDATION	\$20,000	1	\$115,000	GR	-	No proposed amendment			No proposed amendment				
	\$20,000	2											
	\$20,000	3											
	\$15,000	5											
	\$15,000	6											
	\$15,000	8											
	\$10,000	9											
KOKUA KALIHI VALLEY COMPREHENSIVE FAMILY SERVICES	\$124,915	*9	\$124,915	GR	-	No proposed amendment			No proposed amendment				

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
KUPU	\$124,996	NA	\$124,996	GN	-	No proposed amendment				No proposed amendment			
LE FETUAO SAMOAN LANGUAGE CENTER	\$25,000 \$12,500 \$1,250 \$6,250 \$31,250 \$18,746 \$30,000	1 2 3 6 7 8 9	\$124,996	GR	-	No proposed amendment				No proposed amendment			
LEGAL AID SOCIETY OF HAWAII	\$108,407	NA	\$108,407	GN	-	No proposed amendment				No proposed amendment			
MALAMA HONUA PUBLIC CHARTER SCHOOL FOUNDATION	\$125,000	NA	\$125,000	GN	-	No proposed amendment				No proposed amendment			
MANOA HERITAGE CENTER	\$25,000 \$75,000 \$25,000	2 5 6	\$125,000	GR	-	No proposed amendment				No proposed amendment			
MENTAL HEALTH ASSOCIATION IN HAWAII	\$12,058 \$7,752 \$12,920 \$9,474 \$6,891 \$9,475 \$10,336 \$8,613 \$8,613	1 2 3 4 5 6 7 8 9	\$86,132	GR	-	No proposed amendment				No proposed amendment			
MENTAL HEALTH KOKUA	\$125,000	NA	\$125,000	GN	-	No proposed amendment				No proposed amendment			
MOANALUA GARDENS FOUNDATION	\$125,000	NA	\$125,000	GN	-	No proposed amendment				No proposed amendment			

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
NATIONAL KIDNEY FOUNDATION OF HAWAII	\$9,600	1	\$124,600	GR	-	No proposed amendment				No proposed amendment			
	\$4,790	2											
	\$4,790	3											
	\$33,530	4											
	\$33,530	5											
	\$9,600	6											
	\$14,370	7											
	\$4,790	8											
	\$9,600	9											
NATIONAL KIDNEY FOUNDATION OF HAWAII	\$250,000	NA	\$250,000	GN	-	No proposed amendment				No proposed amendment			
NEW HOPE OAHU	-	NA	-	GN	JM	-		\$250,000	GN	Defer			
PACIFIC AND ASIAN AFFAIRS COUNCIL (PAAC)	\$124,917	NA	\$124,917	GN	AK	(\$124,917)	NA	(\$124,917)	GN	(\$124,917)	NA	(\$124,917)	GN
	-	1	-	GR		\$23,000	1	\$124,917	GR	\$23,000	1	\$124,917	GR
	-	2				\$28,000	2			\$28,000	2		
	-	3				\$11,070	3			\$11,070	3		
	-	4				\$6,070	4			\$6,070	4		
	-	5				\$8,569	5			\$8,569	5		
	-	6				\$15,000	6			\$15,000	6		
	-	7				\$11,069	7			\$11,069	7		
	-	8				\$11,070	8			\$11,070	8		
	-	9				\$11,069	9			\$11,069	9		
PA'I FOUNDATION	-	NA	-	GN	AK	\$250,000	*6	\$250,000	GR	\$200,000	NA	\$200,000	GN
PARENTS AND CHILDREN TOGETHER	\$84,429	*7	\$84,429	GR	-	No proposed amendment				No proposed amendment			
PATCH (PEOPLE ATTENTIVE TO CHILDREN)	\$33,000	1	\$125,000	GR	-	No proposed amendment				No proposed amendment			
	\$51,000	2											
	\$14,000	3											
	\$21,000	4											
	\$1,000	5											
	\$5,000	7											

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment			Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL
POLYNESIAN VOYAGING SOCIETY	\$21,749	1	\$123,242	GR	-	No proposed amendment			No proposed amendment			
	\$14,499	2										
	\$28,998	3										
	\$28,998	5										
	\$7,250	6										
	\$14,498	7										
	\$7,250	8										
SOUNDING JOY MUSIC THERAPY, INC.	\$110,500	NA	\$110,500	GN	-	No proposed amendment			No proposed amendment			
SPECIAL OLYMPICS HAWAII	\$22,125	1	\$125,000	GR	-	No proposed amendment			No proposed amendment			
	\$6,375	2										
	\$19,625	3										
	\$10,625	4										
	\$15,375	5										
	\$13,375	6										
	\$11,875	7										
	\$11,500	8										
	\$14,125	9										
SURFRIDER SPIRIT SESSIONS	\$75,054	NA	\$75,054	GN	-	No proposed amendment			No proposed amendment			
TEACH FOR AMERICA	\$81,250	1	\$125,000	GR	-	No proposed amendment			No proposed amendment			
	\$31,250	8										
	\$12,500	9										
THE CHILDREN'S ALLIANCE OF HAWAII, INC.	\$41,666	3	\$125,000	GR	-	No proposed amendment			No proposed amendment			
	\$41,667	7										
	\$41,667	9										
THE FILIPINO COMMUNITY CENTER, INC.	\$125,000	*9	\$125,000	GR	-	No proposed amendment			No proposed amendment			

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
THE SALVATION ARMY	\$23,333	1	\$125,000	GR	-	No proposed amendment			No proposed amendment				
	\$6,167	2											
	\$10,667	3											
	\$10,667	4											
	\$9,250	5											
	\$40,500	6											
	\$3,082	7											
	\$10,667	8											
	\$10,667	9											
UKWANSHIN KABUDAN	\$1,250	1	\$25,000	GR	-	No proposed amendment			No proposed amendment				
	\$4,000	2											
	\$1,250	3											
	\$1,250	4											
	\$1,250	5											
	\$4,000	6											
	\$4,000	7											
	\$4,000	8											
	\$4,000	9											
UNIVERSITY OF HAWAII FOUNDATION	-	NA	-	GN	EM	\$150,000	NA	\$150,000	GN	\$150,000	NA	\$150,000	GN
WAIHAWA COMMUNITY BASED DEVELOPMENT ORGANIZATION	\$124,746	*2	\$124,746	GR	-	No proposed amendment			No proposed amendment				
WAIANAE COAST COMMUNITY MENTAL HEALTH CENTER, INC.	\$125,000	*1	\$125,000	GR	-	No proposed amendment			No proposed amendment				
WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC.	\$87,037	*1	\$87,037	GR	-	No proposed amendment			No proposed amendment				
WAIKIKI COMMUNITY CENTER	\$76,650	*4	\$76,650	GR	-	No proposed amendment			No proposed amendment				
WAIMANALO HEALTH CENTER	\$125,000	*3	\$125,000	GR	-	No proposed amendment			No proposed amendment				

**GRANTS IN AID
PROPOSED AMENDMENTS FOR BILL 14 (2016), CD2**

* Denotes Exclusive Council District

ORGANIZATION	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
	AMOUNT	DT	TOTAL	FD		AMOUNT	DT	TOTAL	FD	AMOUNT	DT	TOTAL	FD
WORKNET, INC.	\$13,889	1	\$125,000	GR	-	No proposed amendment				No proposed amendment			
	\$13,889	2											
	\$13,889	3											
	\$13,888	4											
	\$13,889	5											
	\$13,889	6											
	\$13,889	7											
	\$13,889	8											
	\$13,889	9											
YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU	\$125,000	NA	\$125,000	GN	-	No proposed amendment				No proposed amendment			
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU	\$98,008	*5	\$98,008	GR	-	No proposed amendment				No proposed amendment			

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Work Phase: L=Land, P=Planning, D=Design, C=Construction, I=Inspection, E=Equipment, R=Relocation, X=Other, A=Art

Project #	Projects	Current Bill				MEM	Proposed Amendment				MEM	Budget Chair's Recommendation			
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD
1995006	KAPOLEI CONSOLIDATED CORPORATION YARD	10,000	D	3,705,000	GI	BE	7,300,000	C	7,300,000	GI					Defer.
	Design, construct and inspect corporation yard improvements.	3,605,000	C												
		90,000	I												
	REVITALIZATION OF SUN YAT-SEN AND COLLEGE WALK MALLS	50,000	P	550,000	GI	CF	"Plan, design, construct, inspect and provide related equipment to re-purpose existing trellis columns to create <u>two</u> market kiosk <u>demonstration projects</u> on Sun Yat-Sen Mall and College Walk Mall in the Downtown/Chinatown area."								Accept Language Change.
	Plan, design, construct, inspect and provide related equipment to re-purpose existing trellis columns to create two market kiosks demonstration projects on Sun Yat-Sen Mall and College Walk Mall in the Downtown/Chinatown area.	2,000	D												
		495,000	C												
		2,000	I												
		1,000	E												
	PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS														
	<u>DESIGN AND CONSTRUCTION</u>														
	NO CD2 AMENDMENTS														
	<u>PUBLIC SAFETY</u>														
	POLICE STATIONS AND BUILDINGS														
	<u>DESIGN AND CONSTRUCTION</u>														
	NO CD2 AMENDMENTS														
	<u>POLICE</u>														
	NO CD2 AMENDMENTS														
	FIRE STATIONS AND BUILDINGS														
	<u>DESIGN AND CONSTRUCTION</u>														
	NO CD2 AMENDMENTS														

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Work Phase: L=Land, P=Planning, D=Design, C=Construction, I=Inspection, E=Equipment, R=Relocation, X=Other, A=Art

Project #	Projects	Current Bill				Proposed Amendment				Budget Chair's Recommendation				
		AMOUNT	PH	TOTAL	FD	MEM	AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
	FIRE													
	NO CD2 AMENDMENTS													
	TRAFFIC IMPROVEMENTS													
	TRANSPORTATION SERVICES													
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	5,000	L	690,000	HI	CF	150,000	P	400,000	GI	150,000	P	400,000	GI
	Acquire land, plan, design, construct and inspect traffic improvements at various locations, including pedestrian safety improvements on Liliha Street from School Street to Kuakini Street and an emergency vehicle bypass road between Moanalualani Place and Kaiser Hospital.	100,000	P	2,350,000	FG		250,000	D			250,000	D		
		500,000	D											
		2,185,000	C											
		250,000	I											
	FLOOD CONTROL													
	DESIGN AND CONSTRUCTION													
	NO CD2 AMENDMENTS													
	OTHER PROTECTION													
	DESIGN AND CONSTRUCTION													
	OCEAN SAFETY STATIONS					KP	100,000	P	200,000	GN	100,000	P	1,000,002	GI
	Plan, design, construct, inspect and provide related equipment for for improvements at existing Ocean Safety facilities; and plan and design new station storage and office facilities in the four Ocean Safety districts.						100,000	D	800,002	GI	100,000	D		
							800,000	C			800,000	C		
							1	I			1	I		
							1	E			1	E		

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Work Phase: L=Land, P=Planning, D=Design, C=Construction, I=Inspection, E=Equipment, R=Relocation, X=Other, A=Art

Project #	Projects	Current Bill				MEM	Proposed Amendment				MEM	Budget Chair's Recommendation					
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD		
	OTHER PROTECTION-MISCELLANEOUS																
	<u>DESIGN AND CONSTRUCTION</u> NO CD2 AMENDMENTS																
	HIGHWAYS AND STREETS																
	BIKEWAYS AND BIKEPATHS																
	<u>TRANSPORTATION SERVICES</u>																
	KAPAHULU AVENUE BIKEPATH IMPROVEMENTS					AK	10,000	P	120,000	GI		10,000	P	120,000	GI		
	Plan, design and construct bikepath improvements, including a community garden, along the corner of Kapahulu Avenue and Date Street.						10,000	D				10,000	D				
							100,000	C				100,000	C				
	PEDESTRIAN AND BICYCLE PATH, KAHALUU, OAHU					EM	100,000	P	1,200,000	HI		100,000	P	200,000	HI		
	Plan and design a multi-use, two-way pathway in Kahaluu.						100,000	D				100,000	D				
							1,000,000	C									
	HIGHWAYS, STREETS AND ROADWAYS																
	<u>DESIGN AND CONSTRUCTION</u>																
2017084	COMPLETE STREETS	50,000	P	1,400,000	HI	CF	"[,], including sidewalks, traffic signals, curb extensions and other pedestrian safety features at McCully/Ala Wai and Kamehameha IV Road/Kahauiki Street."				Accept Language Change.						
	Plan, design, construct and inspect complete streets improvements, including sidewalks, traffic signals, curb extensions and other pedestrian safety features at McCully/Ala Wai and Kamehameha IV Road/Kahauiki Street.	100,000	D														
		1,200,000	C														
		50,000	I														

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

Work Phase: L=Land, P=Planning, D=Design, C=Construction, I=Inspection, E=Equipment, R=Relocation, X=Other, A=Art

Project #	Projects	Current Bill				Proposed Amendment				Budget Chair's Recommendation				
		AMOUNT	PH	TOTAL	FD	MEM	AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
1997502	REHABILITATION OF STREETS	3,000,000	D	135,000,000	HI	CF	[.] including complete streets pedestrian safety improvements."							Accept Language Change.
	Design, construct, and inspect streets and related improvements at various locations, including Kamokila Boulevard, Kupuna Loop, Kupuohi Street, Waipahu Street, Aawa Road, Kuahelani Avenue between Kamehameha Highway and Lanikuhana Avenue, Lanikuhana Avenue between Kamehameha Highway and Meheula Parkway, and Anou'i Street; improvements for the purpose of widening the "S Curve" located between 3059-3185 Kalihi Street; and Complete Streets pedestrian safety improvements.	130,000,000	C			RM	[.] and Anonui Street."							Accept Language Change.
	WAHIAWA ROADWAYS IMPROVEMENTS					EM	100,000 P 100,000 D 800,000 C	1,000,000	GI	100,000 P 100,000 D 800,000 C		1,000,000	GI	
	Plan, design and construct improvements to shoulders on unimproved roadways in Wahiawa.													
	FACILITIES MAINTENANCE													
	TANTALUS AND ROUND TOP MASTER PLAN					CF	148,500 P 148,500 D 1,000 C 1,000 I 1,000 E	300,000	GI	148,500 P 148,500 D 1,000 C 1,000 I 1,000 E		300,000	GI	
	Provision of funds for the City's share of the Tantalus and Round Top Master Plan to address a variety of recreational, residential, commercial use, environmental, and road maintenance issues that require coordination across jurisdictional lines, and develop opportunities for public-private community partnerships in the area. The State's portion of funding was appropriated in Act 119, Session Laws of Hawaii 2015, page 375, Part IV, Section 47, Item D.10.													
	TRANSPORTATION SERVICES													
	KUPUNA LOOP AND KUPUOHI STREET IMPROVEMENTS					RM	100,000 D 130,000 C 30,000 I	260,000	HI	100,000 D 130,000 C 30,000 I		260,000	HI	
	Design, construct and inspect traffic improvements at the intersection of upper Kupuna Loop and Kupuohi Street.													

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

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Project #	Projects	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation						
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD			
	BRIDGES, VIADUCTS AND GRADE SEPARATION																
	DESIGN AND CONSTRUCTION NO CD2 AMENDMENTS																
	STORM DRAINAGE																
	DESIGN AND CONSTRUCTION																
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS	10,000	L	4,950,000	HI	JM	"[.] including Kalani Street."										Accept Language Change.
	Acquire land, plan, design and construct drainage improvements at various locations, including Kalani Street.	990,000	P														
		2,450,000	D														
		1,500,000	C														
	ENVIRONMENTAL SERVICES NO CD2 AMENDMENTS																
	STREET LIGHTING																
	DESIGN AND CONSTRUCTION NO CD2 AMENDMENTS																
	SANITATION																
	WASTE COLLECTION AND DISPOSAL																
	ENVIRONMENTAL SERVICES																
2014065	SOLID WASTE TO ENERGY FACILITY (H-POWER) IMPROVEMENTS	1,000	P	2,000,000	WB	CF	(1,000)	P	(2,000,000)	WB	(1,000)	P	(2,000,000)	WB			
		100,000	D				(100,000)	D			(100,000)	D					
		1,799,000	C				(1,799,000)	C			(1,799,000)	C					
	Plan, design, construct and inspect facility improvements.	100,000	I				(100,000)	I			(100,000)	I					

**EXECUTIVE CAPITAL BUDGET: BILL 15 (2016), CD1
PROPOSED AMENDMENTS FOR CD2**

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Project #	Projects	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
2011047	SOLID WASTE TO ENERGY FACILITY (H-POWER) REHABILITATION	1,000	D	3,000,000	WF	CF	(1,000)	D	(3,000,000)	WF	(1,000)	D	(3,000,000)	WF
		2,998,000	C				(2,998,000)	C			(2,998,000)	C		
		1,000	I				(1,000)	I			(1,000)	I		
	Design, construct and inspect facility rehabilitation.													
	SEWAGE COLLECTION AND DISPOSAL													
	ENVIRONMENTAL SERVICES													
	AWA STREET WASTEWATER PUMP STATION, FORCE MAIN AND SEWER AND SYSTEM IMPROVEMENTS					JM	1,000	L	83,502,000	SR	1,000	L	83,502,000	SR
							1,000	P			1,000	P		
							2,000,000	D			2,000,000	D		
	Acquire land, plan, design, construct and inspect pump station, force main and sewer system improvements.						80,000,000	C			80,000,000	C		
							1,500,000	I			1,500,000	I		
	AWA STREET WASTEWATER PUMP STATION, FORCE MAIN AND SEWER SYSTEM IMPROVEMENTS					BE	1,000	L	83,502,000	SR				Defer.
							1,000	P						
							2,000,000	D						
	Acquire land, plan, design, construct and inspect pump station, force main and sewer system improvements.						80,000,000	C						
							1,500,000	I						
2010049	SAND ISLAND WASTEWATER BASIN ODOR CONTROL					BE	1,000	D	802,000	SR				Defer.
							1,000	C						
	Design, construct and inspect odor control improvements.						800,000	I						
1994511	SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT					BE	7,000,000	C	7,000,000	SR				Defer.
	Construct wastewater treatment plant improvements.													
2009102	SAND ISLAND WASTEWATER TREATMENT PLANT OUTFALL IMPROVEMENTS/REHABILITATION					BE	250,000	P	6,101,000	SR				Defer.
							350,000	D						
							5,500,000	C						
	Plan, design, construct and inspect improvements to the outfall at Sand Island wastewater treatment plant.						1,000	I						

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Project #	Projects	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
2015055	SAND ISLAND WASTEWATER TREATMENT PLANT RETURN FLOW TREATMENT Plan, design, construct and inspect treatment units for return flows at Sand Island wastewater treatment plant.					BE	1,000	P	25,001,000	SR				Defer.
							200,000	D						
							24,000,000	C						
							800,000	I						
2012059	SAND ISLAND WASTEWATER TREATMENT PLANT SECONDARY TREATMENT Plan and design secondary treatment upgrade.					BE	4,000,000	P	4,001,000	SW				Defer.
							1,000	D						
<hr/>														
	<u>HUMAN SERVICES</u>													
	HUMAN SERVICES													
	<u>COMMUNITY SERVICES</u>													
2016001	AFFORDABLE HOUSING STRATEGIC DEVELOPMENT PROGRAM Provide Affordable Housing Funds (AF) for the renovation and/or development of low income affordable housing which may be administered or managed by the City and County of Honolulu or in conjunction with private nonprofit or private developers.	5,000	L	5,600,000	AF	Budget					(5,000)	L	(5,600,000)	AF
		5,000	P								(5,000)	P		
		5,000	D								(5,000)	D		
		5,000	C								(5,000)	C		
		5,580,000	X								(5,580,000)	X		
2007076	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.	8,838,600	X	8,838,600	CD	Admin	(187)	X	(187)	CD	(187)	X	(187)	CD

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Project #	Projects	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation			
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
1995207	EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM Provide funds for administration and grants to nonprofit organizations serving the homeless.	629,444	X	629,444	FG	Admin	(19,464)	X	(19,464)	FG	(19,464)	X	(19,464)	FG
2007077	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower income persons.	1,200,000	X	1,200,000	FG	Admin	456,651	X	456,651	FG	456,651	X	456,651	FG
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM Provide funds for administration and grants to nonprofit organizations serving persons with AIDS.	422,611	X	422,611	FG	Admin	4,990	X	4,990	FG	4,990	X	4,990	FG
2013002	HOUSING PARTNERSHIP PROGRAM Provide funds for the development or preservation of affordable housing for the chronically homeless, including services for chronically homeless with mental and/or chemical dependency issues.					Budget					5,000	L	5,600,000	AF
											5,000	P	500,000	GN
											5,000	D		
											5,000	C		
											6,080,000	X		
	KALIHI REVITALIZATION INITIATIVE Acquisition of land, including the parcels identified as TMKs: 1-2-009:011 and 1-2-009:098 (portions) as detailed in Resolution 16-48, CD1, FD1.	1	L	1	GI	EM	(1)	L	(1)	GI	(1)	L	(1)	GI
	OAHU PRESERVATION AND REVITALIZATION INITIATIVE Provision of funds for the acquisition of land and other miscellaneous costs relating, but not limited, to TMKs: 1-2-009-011 and 1-2-009-098 (portions) as detailed in Resolution 16-48, CD1, FD1, TMKs: 1-5-6-002:048 as detailed in Resolution 16-82, and TMKs: 1-2-002-113 and 1-2-002-114.					EM	9,900,000 100,000	L X	10,000,000	GI	9,900,000 100,000	L X	10,000,000	GI

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Project #	Projects	Current Bill				Proposed Amendment				Budget Chair's Recommendation				
		AMOUNT	PH	TOTAL	FD	MEM	AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD
2016081	WAHIAWA DISTRICT PARK					EM	500,000	P	6,400,000	GI	500,000	P	6,400,000	GI
	Plan, design, construct, inspect and provide related equipment for the replacement, reconstruction or renovation of various parts of Wahiawa District Park including, but not limited to, the parking lots, swimming pool heater, multipurpose building, gymnasium, tennis courts, basketball courts, field lighting, field turf, and any other master planned improvements.						500,000	D			500,000	D		
							4,300,000	C			4,300,000	C		
							100,000	I			100,000	I		
							1,000,000	E			1,000,000	E		
1998031	WAIPIO PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA					RM	150,000	P	300,000	GI	150,000	P	300,000	GI
	Plan and design parking improvements to unpaved area.						150,000	D			150,000	D		
1992121	WHITMORE GYM, WAHIAWA					EM	100,000	P	1,000,000	GI	100,000	P	1,000,000	GI
	Plan, design, construct and inspect improvements to Whitmore Gym including a new scoreboard, expansion of the gym with a multi-purpose room, ADA revisions to existing restrooms and kitchen, installation of metal security screen grilles on windows and doors and any other needed improvements.						100,000	D			100,000	D		
							750,000	C			750,000	C		
							50,000	I			50,000	I		
	WILSON COMMUNITY PARK					TO	10,000	P	220,000	GI	10,000	P	220,000	GI
	Plan, design and construct park improvements to include revitalization of landscaping and reconstruction of baseball/softball field, backstop, dugouts, equipment shed and other related improvements.						40,000	D			40,000	D		
							170,000	C			170,000	C		
	SPECIAL RECREATION FACILITIES													
	DESIGN AND CONSTRUCTION													
	HONOLULU ZOO AREA PARKING LOT IMPROVEMENTS	300,000	P	500,000	GI									
	Plan and design a parking structure at Honolulu Zoo area.	200,000	D											

"HONOLULU ZOO AREA PARKING LOT IMPROVEMENTS"
"Plan and design a parking structure at Honolulu Zoo[.]area."

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Project #	Projects	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation					
		AMOUNT	PH	TOTAL	FD		AMOUNT	PH	TOTAL	FD	AMOUNT	PH	TOTAL	FD		
	<u>UTILITIES OR OTHER ENTERPRISES</u>															
	MASS TRANSIT															
	<u>TRANSPORTATION SERVICES</u>															
	NO CD2 AMENDMENTS															

SECTION 10, subsection (h):

AK

Accept Language Change.

"(h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash [Receipts and Disbursements]Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period[, the cash receipts and disbursements during the period,] and the cash balance [at the end of the month.]at the end of the period."