

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

Committee Meeting Held
May 18, 2016

Honorable Ernest Y. Martin
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 16-118 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Communication D-301, dated April 27, 2016, from the Honolulu Fire Department (HFD), reports as follows:

The purpose of this Resolution is to authorize the total transfer of \$436,000 between activities required to meet \$256,000 in salary needs of the HFD's uniformed personnel as required by their collective bargaining agreement and \$180,000 from the HFD Fire Operations required to meet manpower coverage at HFD's Mechanic Shop.

The HFD Deputy Chief testified in support of the Resolution noting that the transfer of funds is necessary to cover pay raises in the Department's Administration and overtime costs in the Department's Mechanic Shop.

No public testimony was presented or received on this Resolution.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON

JUN 01 2016

COMMITTEE REPORT NO.

175

REPORT OF THE COMMITTEE ON BUDGET

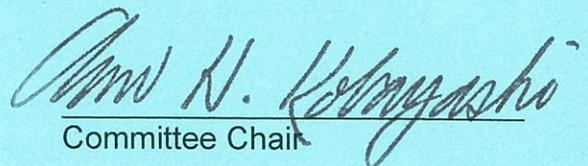
Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

Committee Meeting Held
May 18, 2016
Page 2

Your Committee on Budget is in accord with the intent and purpose of Resolution 16-118 and recommends its adoption. (Ayes: Kobayashi, Fukunaga, Manahan, Pine – 4; Noes: None; Excused: Ozawa - 1.)

Respectfully submitted,


Committee Chair

RECEIVED
CITY CLERK
CITY OF HONOLULU
MAY 18 2016 4:30 PM

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON JUN 01 2016

COMMITTEE REPORT NO. 175