

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;  
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

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Committee Meeting Held  
May 18, 2016

Honorable Ernest Y. Martin  
Chair, City Council  
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 30 (2016), CD1 entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU ZOO,"

which passed second reading and a public hearing held at the May 4, 2016 Council meeting, reports as follows:

The purpose of the Bill is to create a Honolulu Zoo Fund to provide the Honolulu Zoo with a dedicated and sustainable source of funding.

The Director of Enterprise Services testified in support of the Bill noting that the Bill is an important step in providing a more sustainable business model for the Honolulu Zoo.

Your Committee received testimony from one individual in opposition and one individual offering comments on the Bill.

After discussion, your Committee approved a CD2 version of the Bill that makes the following amendments:

- A. Amends Sec. 6-\_\_\_.2(a)(4) to read: "Gifts made to the Honolulu Zoo."

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## CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON

**JUN 0 1 2016**

COMMITTEE REPORT NO.

**168**

# REPORT OF THE COMMITTEE ON BUDGET

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Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;  
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

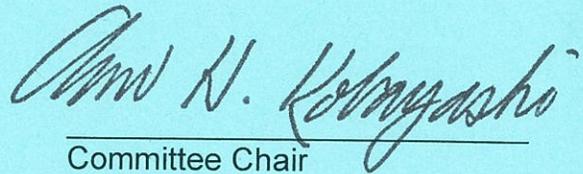
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Committee Meeting Held  
May 18, 2016  
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- B. Amends Sec. 6-\_\_2(b)(1) to read: "Funds for the administration, operation, repair, maintenance, and improvement of the Honolulu Zoo."
- C. Makes miscellaneous technical and non-substantive amendments.

Your Committee on Budget is in accord with the intent and purpose of Bill 30 (2016), CD1, as amended herein, and recommends that it pass third reading in the form attached hereto as Bill 30 (2016), CD2. (Ayes: Kobayashi, Fukunaga, Manahan, Ozawa, Pine – 5; Noes: None.)

Respectfully submitted,

  
\_\_\_\_\_  
Committee Chair

At the 6/1/16 Council meeting, the Bill was further amended to a FD1 and subsequently passed third reading as Bill 30, CD2, FD1.

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**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON \_\_\_\_\_

**JUN 0 1 2016**

COMMITTEE REPORT NO. 168

**SUMMARY OF PROPOSED COMMITTEE DRAFT:**

**Bill 30 (2016), CD1  
RELATING TO THE HONOLULU ZOO.**

**The PROPOSED CD2 makes the following amendments:**

- A. Amends Sec. 6-\_\_\_.2(a)(4) to read: "Gifts made to the Honolulu Zoo."
- B. Amends Sec. 6-\_\_\_.2(b)(1) to read: "Funds for the administration, operation, repair, maintenance, and improvement of the Honolulu Zoo."
- C. Makes miscellaneous technical and non-substantive amendments.



**A BILL FOR AN ORDINANCE**

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RELATING TO THE HONOLULU ZOO.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to create a Honolulu Zoo Fund to provide the Honolulu Zoo with a dedicated and sustainable source of funding.

SECTION 2. Chapter 6, Revised Ordinances of Honolulu 1990 ("Revolving Special Funds, Housing Mortgage Loans and Fees"), is amended by adding a new article to be appropriately designated by the revisor of ordinances and to read as follows:

**"Article \_\_. Honolulu Zoo Fund**

**Sec. 6-\_\_\_.1 Creation.**

There is hereby created and established a special fund to be known as the "Honolulu Zoo fund."

**Sec. 6-\_\_\_.2 Purpose.**

(a) There will be deposited into the Honolulu Zoo fund:

- (1) All revenues generated for the city by the Honolulu Zoo, the Honolulu Zoo food concessions, and the Honolulu Zoo parking lot;
- (2) All entrance fees, rents, user fees, and miscellaneous revenues generated from operations of the Honolulu Zoo;
- (3) All proceeds from the sale of surplus animals from the Honolulu Zoo;
- (4) Gifts made to the Honolulu Zoo;
- (5) Any funds remaining in the Zoo Animal Purchase Fund, which will continue to be used for the purchase of animals; and
- (6) All monies appropriated to the fund by the council in the annual executive operating budget ordinance and any amendments thereto.



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## A BILL FOR AN ORDINANCE

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- (b) The purpose of the Honolulu Zoo fund is to provide the following:
- (1) Funds for the administration, operation, repair, maintenance, and improvement of the Honolulu Zoo;
  - (2) The salaries of persons employed to work at the Honolulu Zoo, and related expenses;
  - (3) Acquisition of zoo animals for the city, including shipping, insurance, travel, and other costs related to the purchase of animals for the Honolulu Zoo; and
  - (4) To pay for debt service owed for capital improvements at the Honolulu Zoo.

### **Sec. 6-\_\_3 Administration.**

The director of budget and fiscal services shall administer the Honolulu Zoo Fund in accordance with prescribed laws and procedures applicable to expenditures of city funds."

SECTION 3. Article 50 of Chapter 6, Revised Ordinances of Honolulu 1990 ("Zoo Animal Purchase Fund"), is repealed.

SECTION 4. Section 6-53.2, Revised Ordinances of Honolulu 1990, is amended by amending subsections (a) and (b) to read as follows:

- "(a) There shall be deposited into the special events fund:
- (1) All revenues generated by the department of enterprise services, including rents, concession fees, user fees and miscellaneous revenues generated from operations at the Neal S. Blaisdell Center[,] and the Waikiki Shell [and the Honolulu Zoo];
  - (2) All proceeds from the charges for services provided for box office operations, ushering, and events activities;
  - (3) A \$0.25 per ticket sale charge that shall be added to the price of each computerized ticket sold for an event held at the Neal S. Blaisdell Center and Waikiki Shell; and



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## A BILL FOR AN ORDINANCE

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- (4) All monies appropriated to the fund by the council in the annual executive operating budget ordinance and any amendments thereto.
- (b) The purpose of the special events fund is to provide the following:
- (1) The operating funds for the department of enterprise services, including funds for the operations and development of the Neal S. Blaisdell Center[,] and the Waikiki Shell [and the Honolulu Zoo];
  - (2) The salaries of persons providing part-time assistance in box office, ushering, and events operations to the department of enterprise services, [which includes] involving the Neal S. Blaisdell Center[,] and the Waikiki Shell [and the Honolulu Zoo], and related expenses; and
  - (3) Loans of up to \$10,000.00 per nonprofit organization to cover marketing costs and charges required to be paid in advance of an event conducted by a nonprofit organization for the use of the Neal S. Blaisdell Center and the Waikiki Shell; provided that there shall be a \$100,000.00 limit on the total outstanding amount of loans to nonprofit organizations."

SECTION 5. In Section 4 of this ordinance, ordinance material to be repealed is bracketed and new ordinance material is underscored. When revising, compiling or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the underscoring, the brackets or the bracketed material.



**A BILL FOR AN ORDINANCE**

SECTION 6. This ordinance takes effect on July 1, 2017.

INTRODUCED BY:

Ernest Martin

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DATE OF INTRODUCTION:

April 12, 2016  
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Deputy Corporation Counsel

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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KIRK CALDWELL, Mayor  
City and County of Honolulu