



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, ("ROH") requires that the City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2(c)(2), ROH requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$4,464,800 from the Provision for Salary Adjustments and Accrued Vacation Pay to various divisions in the Police Department ("HPD"), for the fiscal year 2016 is required to cover a salary shortfall; now therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$4,464,800 in General Fund ("GN") monies be transferred between the following activities and characters of expenditure:

<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Fund</u>
Provision for Salary Adjustments And Accrued Vacation Pay (CE)	HPD, Office of the Chief of Police (S)	\$536,600	GN
Provision for Salary Adjustments And Accrued Vacation Pay (CE)	HPD, Patrol (S)	\$2,589,400	GN
Provision for Salary Adjustments And Accrued Vacation Pay (CE)	HPD, Investigations (S)	\$168,500	GN
Provision for Salary Adjustments And Accrued Vacation Pay (CE)	HPD, Support Services (S)	\$250,700	GN
Provision for Salary Adjustments And Accrued Vacation Pay (CE)	HPD, Administrative Services (S)	\$919,600	GN



RESOLUTION

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu, or the Mayor's designee, is hereby authorized to carry out the provisions of this Resolution; and

BE IT FINALLY RESOLVED by the Council of the City and County of Honolulu that the City Clerk is hereby directed to transmit copies of this Resolution to Louis M. Kealoha, Chief of Police, Honolulu Police Department and Nelson H. Koyanagi, Jr., Director, Department of Budget and Fiscal Services.

INTRODUCED BY:

Ernest Martin (BR)

DATE OF INTRODUCTION:

May 11, 2016
Honolulu, Hawaii

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

RESOLUTION 16-131, CD1

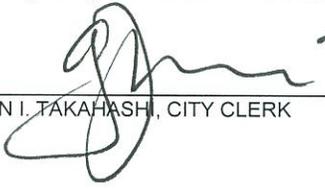
Introduced: 05/11/16 By: ERNEST MARTIN – BY REQUEST Committee: BUDGET

Title: RESOLUTION RELATING TO THE TRANSFER OF FUNDS.

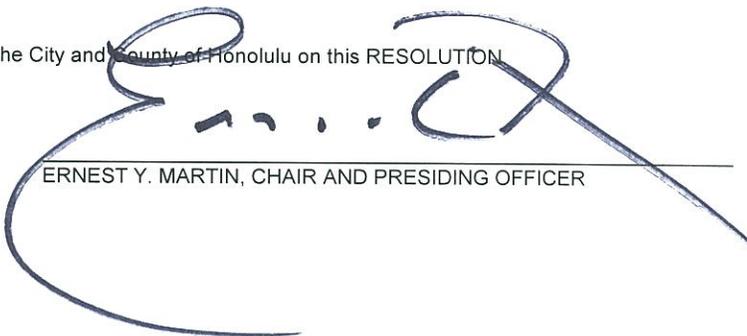
Voting Legend: * = Aye w/Reservations

05/18/16	BUDGET	CR-182 - RESOLUTION REPORTED OUT OF COMMITTEE FOR ADOPTION AS AMENDED IN CD1 FORM.
06/01/16	COUNCIL	CR-182 AND RESOLUTION 16-131, CD1 WERE ADOPTED. 8 AYES: ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MARTIN, MENOR, OZAWA, PINE. 1 ABSENT: ANDERSON.

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.



GLEN I. TAKAHASHI, CITY CLERK



ERNEST Y. MARTIN, CHAIR AND PRESIDING OFFICER