

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

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 DATE: 5/10/2016
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x5017
 PRIORITY: 3

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FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR & OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	20009044
PROJECT TITLE:	Waimanalo Bay Beach Park
PROJECT DESCRIPTION:	Prepare park master plan for park development; including design and construction of ocean safety and lifeguard field support facilities.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$50,000	P	\$2,000,000	GI				
\$75,000	D						
\$1,800,000	C						
\$50,000	I						
\$25,000	E						
				\$0		\$0	

AMENDMENT DESCRIPTION

This amendment is clarifies that the Master Plan shall include the design and construction of support facilities, on-site, for ocean safety and lifeguards.

COUNCIL COM. 146