



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3065 / TELEPHONE 547-7000

JOEY MANAHAN
COUNCILMEMBER
(808) 768-5007

RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 APR 22 PM 3:34

April 22, 2016

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 13 (2106), CD1: Legislative Budget

Bill 14 (2016), CD1: Executive Operating Budget

Bill 15 (2016), CD1: Executive Capital Budget

Thank you.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2016), CD1

PAGE: 2
 DATE: 4/22/2016
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: X85032
 FUNCTION: HIGHWAYS AND STREETS
 PROGRAM: HIGHWAYS STREETS AND ROADWAYS
 DEPARTMENT: DEPARTMENT OF FACILITY MAINTENANCE
 ACTIVITY: ROAD MAINTENANCE

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses		\$20,000	CE	GN	Add funding for current expenses.
Add proviso: "At least \$20,000 out of current expenses should be appropriated for the repair and repavement of Ahu Lane to City Standard."					Add proviso: "At least \$20,000 out of current expenses should be appropriated for the repair and repavement of Ahu Lane to City Standard."

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _14_ CD1 (2016)

PAGE: 1 of 1
 DATE: 4/22/2016
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH X85032
 PRIORITY: _____

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	NEW HOPE OAHU
GRANT ACTIVITY NAME:	The Center for Hope Capital Campaign
PROJECT DESCRIPTION:	The Center for Hope will include a 4-story parking structure that will fit approximately 270 stalls, an expo center, a 400-seat auditorium, a dining cafe, a resource center, and new restrooms. The center will benefit its thousands of islandwide church members and provide various outreach programs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1		
					2		
					3		
					4		
					5		
					6		
					7	\$250,000.00	GN
					8		
					9		
\$0.00		\$0.00		\$0.00		\$250,000.00	

AMENDMENT DESCRIPTION

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016), CD1

PAGE: 2 of 2
 DATE: 4/22/2016
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH X85032
 PRIORITY: _____

FUNCTION:	SANITATION
PROGRAM:	SEWAGE COLLECTION AND DISPOSAL
DEPARTMENT:	ENVIRONMENTAL SERVICES
PROJECT NUMBER:	2011046
PROJECT TITLE:	AWA STREET WASTEWATER PUMP STATION, FORCE MAIN SEWER AND SYSTEM IMPROVEMENTS
PROJECT DESCRIPTION:	Acquire land, plan, design, construct and inspect pump station, force main and sewer system improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	L	\$83,502,000	SR
				\$1,000	P		
				\$2,000,000	D		
				\$80,000,000	C		
				\$1,500,000	I		
\$0		\$0		\$83,502,000		\$83,502,000	

AMENDMENT DESCRIPTION
Restores funding for the Awa Street Pump Station, Force Main and Sewer System Improvement Project as required by the City's consent decree.