



**CITY COUNCIL**  
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**Memorandum**

To: Council Chair Ernie Martin

Fr: Councilmember Brandon Elefante 

Re: Bill 13 (2016) Relating to the Legislative Budget for Fiscal Year 2017

Thank you for your memorandum dated March 24, 2016, which provided salary cost items including all permanent, temporary, and contract positions funded by the legislative budget for fiscal year 2017.

As requested earlier this month, we still need the following requested information:

- Line-item budget details for each budgeted activity in the legislative budget bill, according to each current expense expenditure category. This would include, but not be limited to, the object description of each item. For line items exceeding \$50,000, please provide additional information, including descriptions of the budgeted items and/or services.

I would appreciate receiving this information by April 5 so that I could have meaningful discussions about our Legislative Budget at the budget hearings.

Mahalo for your time, and if you have any questions, please let me know.

cc: All Councilmembers