



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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HONOLULU, HAWAII 96813-3065  
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**ERNEST Y. MARTIN**  
CHAIR and PRESIDING OFFICER  
HONOLULU CITY COUNCIL  
DISTRICT II  
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March 18, 2016

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

- Bill 13 (2016): Legislative Budget
- Bill 14 (2016): Executive Operating Budget
- Bill 15 (2016): Executive Capital Budget

Thank you.

**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2016)**

PAGE: 1  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: MIKE X85037  
FUNCTION: General Government-Legislative  
PROGRAM: City Council  
DEPARTMENT: City Council  
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses.  Add proviso: "At least \$100,000 of current expenses shall be appropriated for summits/conferences to share and develop prevention strategies on matters such as sex trafficking, homelessness and/or affordable housing."		\$100,000	CE	GN	
Increase funding for current expenses.  Add proviso: "At least \$250,000 of current expenses shall be appropriated to facilitate the planning and development of urban rest stops, navigation centers and workforce/affordable housing projects."		\$250,000	CE	GN	













**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 7  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: General Government  
PROGRAM: Executive  
DEPARTMENT: Customer Services  
ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1102 - Non Holiday Overtime Pay		(\$60,840)	S	GN	Reduce current appropriation increase by 50%.
Reduce funding for current expenses for OC 3212 - Travel Expense - Out of State		(\$7,200)	CE	GN	
Reduce funding for current expenses for OC 3821 - Auto Allowances - Other (Non Taxable)		(\$20,000)	CE	GN	Reduce funding for Driver License to FY16 appropriation.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 8  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: General Government  
PROGRAM: Finance  
DEPARTMENT: Budget and Fiscal Services  
ACTIVITY: Budgetary Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1102 - Non Holiday Overtime Pay		(\$4,175)	S	GN	Reduce increased appropriation by 50%.
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$4,000)	CE	GN	
Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$25,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 9  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Finance  
 DEPARTMENT: Budget and Fiscal Services  
 ACTIVITY: Purchasing and General Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$50,000)	CE	GN	
Reduce funding for current expenses for OC 3212 - Travel Expenses Out of State		(\$7,000)	CE	GN	
Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$5,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 10  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: General Government  
PROGRAM: Finance  
DEPARTMENT: Budget and Fiscal Services  
ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1102 - Non Holiday Overtime Pay		(\$13,250)	S	GN	Reduce increased appropriation by 50% as object code has increased greatly after traditionally staying flat.
Reduce funding for salaries for OC 1118 - Misc Salary Adjustment		(\$10,000)	S	GN	No appropriation for the last three fiscal years.
Reduce funding for current expenses for OC 3102 - Postage		(\$9,000)	CE	GN	
Reduce funding for current expenses for OC 3211 - Travel Expense - Intrastate		(\$1,500)	CE	GN	
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$2,000)	CE	GN	
Reduce funding for current expneses for OC 3630 - Rentals-Office Equipment		(\$2,800)	CE	GN	
Reduce funding for current expenses for OC 3822 - Parking Fees		(\$3,300)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 11  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Law  
 DEPARTMENT: Corporation Counsel  
 ACTIVITY: Legal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$650,000)	CE	GN	
Reduce funding for current expenses for OC 3211 - Travel Expense - Intrastate		(\$5,000)	CE	GN	
Reduce funding for current expenses for OC 3212 - Travel Expense - Out of State		(\$17,516)	CE	GN	
Reduce funding for current expenses for OC 3870 - Photography Services		(\$1,000)	CE	GN	









**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Planning and Zoning  
 DEPARTMENT: Planning and Permitting  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$40,000)	CE	GN	
Reduce funding for current expenses for OC 3821 - Auto Allowances - Other (Non-Taxable)		(\$11,500)	CE	GN	





**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 19  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: General Government  
PROGRAM: General Government Facilities and Infrastructure  
DEPARTMENT: Facility Maintenance  
ACTIVITY: Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2153 - Other Nursery, Botanical, Horticultural Supplies		(\$2,000)	CE	GN	
Reduce funding for current expenses for OC 3034 - Guard & Security Services		(\$16,368)	CE	GN	
Reduce funding for current expenses for OC 3751 - Fees for Memberships and Registration		(\$11,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 20  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: General Government Facilities and Infrastructure  
 DEPARTMENT: Design and Construction  
 ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$40,000)	CE	GN	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$100,000)	CE	GN	Funding was appropriated in FY16 for relocation expenses. Need explanation for additional \$100,000 this year.
Reduce funding for current expenses for OC 3640 - Rentals - Buildings		(\$48,500)	CE	GN	Need explanation of large rental increase, if large increases are expected to continue, and if there are plans to move to a more feasible site.











**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 26  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Sanitation  
 PROGRAM: Waste Collection and Disposal  
 DEPARTMENT: Environmental Services  
 ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3262 - Printing and Binding		(\$24,700)	CE	WF-GN	
Reduce funding for current expenses for OC 3898 - Refuse Recycle Surcharge		(\$402,200)	CE	WF-GN	



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 28  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
<p>Increase funding for current expenses</p> <p>Add proviso: "At least \$675,000 out of current expenses shall be appropriated for the following purposes: 1) \$350,000 shall be appropriated for efforts in cleaning and preserving coastal shorelines; 2) \$225,000 shall be appropriated for the development of a therapeutic facility focused on treating underage female victims of sex trafficking; 3) \$100,000 shall be appropriated for improvements to facilities that provide services to people with special needs located in the North Shore."</p>		\$675,000	CE	GN	

Increase funding for current expenses		\$125,000	CE	GN	
Add proviso: "At least \$125,000 out of current expenses shall be appropriated for programs servicing the blind and visually impaired community."					
Increase funding for current expenses		\$250,000	CE	GN	
Add proviso: "At least \$250,000 shall be appropriated to the National Kidney Foundation & Senator Akaka Community Center."					

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 29  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Human Services  
 PROGRAM: Human Services  
 DEPARTMENT: Community Services  
 ACTIVITY: Elderly Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3103 - Telephone		(\$5,640)	CE	GN	
Reduce funding for current expenses for OC 3821 - Auto Allowances - Other (Non-Taxable)		(\$5,107)	CE	GN	
Reduce funding for current expenses for OC 3211 - Travel Expenses - Intrastate		(\$1,500)	CE	SP	
Reduce funding for current expenses for OC 3211 - Travel Expenses - Out of State		(\$31,500)	CE	SP	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 30  
DATE: 3/18/2016  
COUNCILMEMBER: MARTIN  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Asset Development and Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1101 - Regular Pay	(8.00)	(\$477,690)	S	GN	
Reduce funding for current expenses for OC 2051 - Office Supplies		(\$2,500)	CE	GN	
Reduce funding for current expenses for OC 3049 - Other Services		(\$1,376,000)	CE	GN	
Reduce funding for current expenses for OC 3102 - Postage		(\$100)	CE	GN	
Reduce funding for current expenses for OC 3212 - Travel Out of State		(\$5,000)	CE	GN	
Reduce funding for current expenses for OC 3252 - Advertising & Publication of Notices		(\$600)	CE	GN	
Reduce funding for current expenses for OC 3751 - Fees for Memberships & Registration		(\$1,000)	CE	GN	
Reduce funding for current expenses for OC 3752 - Subscriptions		(\$500)	CE	GN	
Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non Taxable)		(\$300)	CE	GN	









**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 35  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Culture-Recreation  
 PROGRAM: Parks and Recreation  
 DEPARTMENT: Parks and Recreation  
 ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2605 - Plumbing		(\$110,000)	CE	GN	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$146,400)	CE	GN	
Reduce funding for current expenses for OC 3504 - Painting		(\$100,000)	CE	GN	



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 37  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Culture-Recreation  
 PROGRAM: Parks and Recreation  
 DEPARTMENT: Parks and Recreation  
 ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 1102 - Non-Holiday Overtime Pay		(\$73,103)	S	GN	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$700,000)	CE	GN	
Reduce funding for current expenses for OC 3668 - Equipment Rentals		(\$72,000)	CE	GN	
Reduce funding for current expenses for OC 4351 - Office Equipment, Fixtures, & Furnishings		(\$44,000)	CE	GN	
Reduce funding for current expenses for OC 4364 - Recreational Equipment		(\$65,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 38  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Utilities of Other Enterprises  
 PROGRAM: Mass Transit  
 DEPARTMENT: Transportation Services  
 ACTIVITY: Public Transit

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3034 - Guard and Security Services		(\$126,506)	CE	BT	
Increase funding for current expenses		\$126,506	CE	BT	
Add proviso: "At least \$\$1,511,100 of current expenses shall be appropriated to restore TheBus Route 55 to a 30 minute schedule."		\$1,384,594	CE	GN	





**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 41  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Miscellaneous  
 PROGRAM: Other Miscellaneous  
 DEPARTMENT:  
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$1,000,000)	CE	GN	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 1 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	PACIFIC AND ASIAN AFFAIRS COUNCIL (PAAC)
GRANT ACTIVITY NAME:	PAAC High School Global Education Outreach Program
PROJECT DESCRIPTION:	After-school global studies and Mandarin classes, service projects, conferences, an academic competition and a leadership program will focus on global issues while providing students a safe, stimulating environment to understand the importance of developing global perspective and prepare them for a more interconnected world. Many activities are not offered by schools/other organizations in Hawaii.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$23,000.00	1	\$124,917.00	GN
				\$28,000.00	2		
				\$11,070.00	3		
				\$6,070.00	4		
				\$8,569.00	5		
				\$15,000.00	6		
				\$11,069.00	7		
				\$11,070.00	8		
				\$11,069.00	9		
\$0.00		\$0.00		\$124,917.00		\$124,917.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 2 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	IHS, The Institute for Human Services, Inc.
GRANT ACTIVITY NAME:	Hele2Work Mobile Employment Assistance for Unsheltered Homeless Adults
PROJECT DESCRIPTION:	Employment focused homeless outreach complementing housing. Employment is a step toward housing sustainability. Employment services delivered at Wahiawa, North Shore and Waimanalo drop in centers. Case management connection addresses any barriers to employment (e.g. substance use, mental health, hygiene resources, appropriate dress, tools.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1	\$123,218.00	GN
				\$82,145.00	2		
				\$41,073.00	3		
					4		
					5		
					6		
					7		
					8		
					9		
\$0.00		\$0.00		\$123,218.00		\$123,218.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 3 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Moanalua Gardens Foundation
GRANT ACTIVITY NAME:	Continuing the Legacy of Hawaiian Culture in Moanalua
PROJECT DESCRIPTION:	MGF's Continuing the Legacy of Hawaiian Culture in Moanalua program addresses the need for essential culture-based education for our keiki and a venue for youth and adults to practice their culture in the kipuka of Kamananui (Moanalua), in ancient times a place of spiritual renewal and a center of hula and chanting. The program will help them re-connect with their aina and culture.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$10,000.00	1	\$125,000.00	GN
				\$10,000.00	2		
				\$10,000.00	3		
				\$10,000.00	4		
				\$10,000.00	5		
				\$45,000.00	6		
				\$10,000.00	7		
				\$10,000.00	8		
				\$10,000.00	9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 4 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Junior Achievement of Hawaii
GRANT ACTIVITY NAME:	Financial Literacy Programs in Title I Schools
PROJECT DESCRIPTION:	Far too many young people in Hawaii are graduating from high school unprepared for the rigors of college and careers. This is known as the preparation gap: when a young person is not adequately prepared for success in college or the workforce. JA Hawaii addresses the gap by providing learning opportunities in financial literacy, college and career readiness and entrepreneurship.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1		
				\$6,265.00	2		
				\$3,635.00	3		
				\$7,565.00	4		
					5		
				\$7,831.00	6		
				\$23,877.00	7		
				\$10,225.00	8		
					9		
\$0.00		\$0.00		\$59,398.00		\$0.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 5 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Friends of the Future
GRANT ACTIVITY NAME:	Peace Child International: Hawaii, World Youth Conference
PROJECT DESCRIPTION:	PCI:HI is planning the World Youth Congress (WYC), a gathering of global young leaders aged 15-25, to take action on critical issues. It is planned for 2017 to align with the return of Hokulea. It will host up to 400 international & 200 local delegates. All planning is led by youth from Hawaii & supported by adults. The grant will support the planning committee to develop & execute the WYC.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$13,888.00	1	\$124,992.00	GN
				\$13,888.00	2		
				\$13,888.00	3		
				\$13,888.00	4		
				\$13,888.00	5		
				\$13,888.00	6		
				\$13,888.00	7		
				\$13,888.00	8		
				\$13,888.00	9		
\$0.00		\$0.00		\$124,992.00		\$124,992.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 6 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Housing First Apartments
PROJECT DESCRIPTION:	MHK proposes to purchase a 12-15 unit, walk-up apartment building in Honolulu, which would be dedicated to affordable housing for homeless adults. The grant funding would be use to cover part of the down payment, which would be matched by Mental health Kokua. MHK will manage the property including the fiscal responsibility for rent and maintenance..

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1	\$125,000.00	GN
					2		
					3		
					4		
					5		
				\$125,000.00	6		
					7		
					8		
					9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID  
PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 7 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA of Honolulu – Kalihi Branch “Ho`opiko Positive Youth Development (PYD) Pro
PROJECT DESCRIPTION:	The need for teen after-school programs exceeds the supply and access to quality out-of-school-time activities. The YMCA will address this need by providing After-Care for youth transitioning out of substance abuse treatment programs, Positive Youth Development activities, and a Career and Higher Ed Explorations program to increase protective factors for adolescents at-risk for problem behaviors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$125,000.00	1	\$125,000.00	GN
					2		
					3		
					4		
					5		
					6		
					7		
					8		
					9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 8 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Family Promise of Hawaii
GRANT ACTIVITY NAME:	Housing & Support Services to Homeless Families
PROJECT DESCRIPTION:	Family Promise of Hawaii believes that the best the best way to combat family homelessness is through collaboration of services and the involvement of the community. In 2014, we served 32 families and they all successfully secured housing last year through our program. Families stay at our day centers and community hosting sites provide overnight shelter and evening meals.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1	\$101,000.00	GN
					2		
				\$42,900.00	3		
					4		
				\$58,100.00	5		
					6		
					7		
					8		
					9		
\$0.00		\$0.00		\$101,000.00		\$101,000.00	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 9 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Sounding Joy Music Therapy, Inc.
GRANT ACTIVITY NAME:	Music Therapy for People with Dsiabilities
PROJECT DESCRIPTION:	The Grant Activity is to provide the disabled, economically and/or socially disadvantaged, with quality MT services. The need of those people who otherwise can't afford MT, evidenced by our organization's growing waiting list, will be filled through GIA grant. MT will impact not only the affected individuals but also their communities as MT enriches social life, empowering their cultural identity.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$11,240.00	1	\$11,050.00	GN
				\$32,960.00	2		
				\$27,530.00	3		
				\$16,670.00	4		
				\$11,050.00	5		
					6		
				\$11,050.00	7		
					8		
					9		
\$0.00		\$0.00		\$110,500.00		\$11,050.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 10 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Kupu
GRANT ACTIVITY NAME:	Hawaii Youth Conservation Corps Cultural Programming
PROJECT DESCRIPTION:	Kupu's HYCC engages mainly underserved youth and young adults in Hawaiian cultural practices and environmental conservation. The program connects young people to culture to strengthen their sense of self, connection to the community, and environmental responsibility. Within a cultural framework, HYCC provides training in leadership, communication and teamwork.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$97,521.00	1	\$124,996.00	GN
					2		
					3		
					4		
					5		
				\$27,475.00	6		
					7		
					8		
					9		
\$0.00		\$0.00		\$124,996.00		\$124,996.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 11 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Adult Friends for Youth
GRANT ACTIVITY NAME:	In-School Group Counseling (Redirectional Therapy)
PROJECT DESCRIPTION:	The exigency of circumstances surrounding high-risk youth dictates timely responses to empower, teach, and help 25 students from five (5) schools with national Title I and Free & Reduced Lunch Program (FRLP) designations in the City and County. AFY's program is needed to ensure students are safe and succeed scholastically. We believe that funding can give youth hope and turn lives around.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1	\$125,000.00	GN
				\$25,000.00	2		
					3		
					4		
					5		
				\$25,000.00	6		
				\$50,000.00	7		
				\$25,000.00	8		
					9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 12 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Legal Aid Society of Hawaii
GRANT ACTIVITY NAME:	Legal Services Community Navigator Project
PROJECT DESCRIPTION:	The Legal Services Community Navigator Project will provide outreach, education and legal services within the community to low income individuals and families that face great barriers to accessing legal services. Community Navigators will provide targeted assistance to homeless individuals, seniors and immigrants, to increase access to justice for these vulnerable populations.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$15,177.00	1	\$108,407.00	GN
				\$22,000.00	2		
				\$11,925.00	3		
				\$8,672.00	4		
				\$8,672.00	5		
				\$11,925.00	6		
				\$11,925.00	7		
				\$11,925.00	8		
				\$6,186.00	9		
\$0.00		\$0.00		\$108,407.00		\$108,407.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 13 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Mālama Honua Public Charter School Foundation
GRANT ACTIVITY NAME:	Site Relocation
PROJECT DESCRIPTION:	Mālama Honua Public Charter School (MHPCS) is currently at capacity and requires additional space to continue to grow and fulfill the school's mission. The Foundation has commenced the process to relocate and expand the school to a more permanent site. The grant will support the development process to finalize design plans, entitle, and prepare the site for construction.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
					1	\$125,000.00	GN
					2		
				\$125,000.00	3		
					4		
					5		
					6		
					7		
					8		
					9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 14 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Gregory House Programs
GRANT ACTIVITY NAME:	Supportive Service for persons living with HIV/AIDS
PROJECT DESCRIPTION:	The project shall provide case management and nutrition services to an economically, socially, and medically challenged population. In conjunction with stable housing, persons living with HIV/AIDS and their families need support services that will improve physical, psychological and health outcomes.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$17,500.00	1	\$100,000.00	GN
				\$2,000.00	2		
				\$4,000.00	3		
				\$20,000.00	4		
				\$20,000.00	5		
				\$17,500.00	6		
				\$4,000.00	7		
				\$10,000.00	8		
				\$5,000.00	9		
\$0.00		\$0.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 15 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Surfrider Spirit Sessions
GRANT ACTIVITY NAME:	Surfrider Spirit Sessions (SSS) Core Mentoring Program & Junior Mentoring (workfor
PROJECT DESCRIPTION:	SSS matches adjudicated, at-risk, vulnerable youth with adult mentors and uses surfing as a metaphor for life to help youth make better choices, develop skills to live better lives. Each 8-week surf program include weekly surf sessions with mentors with warm-up, surf and safety instruction, lunch, journaling, environmental science, life skills or Hawaiian culture lessons and community service.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$12,500.00	1	\$75,054.00	GN
				\$9,009.00	2		
					3		
				\$9,009.00	4		
				\$8,009.00	5		
				\$8,009.00	6		
				\$11,500.00	7		
				\$9,009.00	8		
				\$8,009.00	9		
\$0.00		\$0.00		\$75,054.00		\$75,054.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2016)**

PAGE: 16 of 16  
 DATE: 3/18/2016  
 COUNCILMEMBER: MARTIN  
 STAFF & PHONE EXT: MIKE X85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	Honolulu Community Action Program, Inc.
GRANT ACTIVITY NAME:	Na Lima Hana Employment Core Services
PROJECT DESCRIPTION:	The Na Lima Hana Employment Core Services (ECS) program assists unemployed and underemployed individuals with employment preparation, job skills training, case management, financial planning, and job placement. The program targets vulnerable populations on the island of Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,000.00	1	\$125,000.00	GN
				\$17,000.00	2		
					3		
					4		
				\$17,000.00	5		
				\$19,000.00	6		
				\$18,000.00	7		
				\$18,000.00	8		
				\$18,000.00	9		
\$0.00		\$0.00		\$125,000.00		\$125,000.00	

AMENDMENT DESCRIPTION





**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 1 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	1999312
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for traffic signal improvements, including a left-turn signal at Lehiwa Drive and Meheula Parkway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$15,000	P	\$250,000	HI
				\$15,000	D		
				\$50,000	C		
				\$15,000	I		
				\$155,000	E		
\$0		\$0		\$250,000		\$250,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 2 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU REGIONAL FLOOD STUDY
PROJECT DESCRIPTION:	Provision of City's share for a regional flood study in cooperation with the Army Corps of Engineers and the State of Hawaii.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$100,000	GI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 3 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010049
PROJECT TITLE:	Sand Island Wastewater Basin Odor Control
PROJECT DESCRIPTION:	Design, construct, and inspect odor control improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000	D	\$802,000	SR	(\$1,000)	D	(\$802,000)	SR
\$1,000	C			(\$1,000)	C		
\$800,000	I			(\$800,000)	I		
\$802,000		\$802,000		(\$802,000)		(\$802,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 4 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	1994511
PROJECT TITLE:	Sand Island Wastewater Treatment Plant Expansion, Primary Treatment
PROJECT DESCRIPTION:	Construct wastewater treatment plant improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$7,000,000	C	\$7,000,000	SR	(\$7,000,000)	C	(\$7,000,000)	SR
\$7,000,000		\$7,000,000		(\$7,000,000)		(\$7,000,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 5 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010049
PROJECT TITLE:	Sand Island Wastewater Treatment Plant Outfall Improvements/Rehabilitation
PROJECT DESCRIPTION:	Plan, design, construct and inspect improvements to the outfall at Sand Island wastewater treatment plant.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$250,000	P	\$6,101,000	SR	(\$250,000)	P	(\$6,101,000)	SR
\$350,000	D			(\$350,000)	D		
\$5,500,000	C			(\$5,500,000)	C		
\$1,000	I			(\$1,000)	I		
\$6,101,000		\$6,101,000		(\$6,101,000)		(\$6,101,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 6 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010049
PROJECT TITLE:	Sand Island Wastewater Treatment Plant Return Flow Treatment
PROJECT DESCRIPTION:	Plan, design, construct and inspect treatment units for return flows at Sand Island wastewater treatment plant.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000	P	\$25,001,000	SR	(\$1,000)	P	(\$25,001,000)	SR
\$200,000	D			(\$200,000)	D		
\$24,000,000	C			(\$24,000,000)	C		
\$800,000	I			(\$800,000)	I		
\$25,001,000		\$25,001,000		(\$25,001,000)		(\$25,001,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 7 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010049
PROJECT TITLE:	Sand Island Wastewater Treatment Plant Secondary Treatment
PROJECT DESCRIPTION:	Plan and design secondary treatment upgrade.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$4,000,000	P	\$4,001,000	SR	(\$4,000,000)	P	(\$4,001,000)	SR
\$1,000	D			(\$1,000)	D		
\$4,001,000		\$4,001,000		(\$4,001,000)		(\$4,001,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 8 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	
PROJECT TITLE:	COMMUNITY REVITALIZATION INITIATIVE
PROJECT DESCRIPTION:	Acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, and other community-focused projects provided that no more than \$2 million may be expended in any one council district.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$18,000,000	GI
				\$1,000	D		
				\$7,997,000	C		
				\$10,000,000	L		
				\$1,000	X		
\$0		\$0		\$18,000,000		\$18,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 9 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2010072
PROJECT TITLE:	KALIHI REVITALIZATION INITIATIVE
PROJECT DESCRIPTION:	Acquisition of, but not limited to, TMKs: 1-2-009-001 and 1-2-009-098 as detailed in Resolution 16-48, CD1, FD1.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1	L	\$1	GI
\$0		\$0		\$1		\$1	

**AMENDMENT DESCRIPTION**

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 10 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Recreation District No. 5 Improvements
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements at Central Oahu Regional Park and Waipio Peninsula Soccer Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$310,000	GI			\$2,000,000	GI
\$5,000	D						
\$290,000	C			\$2,000,000	C		
\$5,000	I						
\$5,000	E						
\$310,000		\$310,000		\$2,000,000		\$2,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 11 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU MUNICIPAL GOLF COURSE
PROJECT DESCRIPTION:	Provision of funds for land and miscellaneous costs to acquire the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK: 5-6 002:047 048, and 049) for the purposes of conservation and flood control.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$7,119,000	L	\$7,119,000	CF
\$0		\$0		\$7,119,000		\$7,119,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 12 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2010072
PROJECT TITLE:	BANZAI ROCK SKATE PARK
PROJECT DESCRIPTION:	Planning, design and construction of improvements to Banzai Rock Skate Park, including, but not limited to, the development of a sand volleyball court.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$15,000	P	\$100,000	GI
				\$15,000	D		
				\$70,000	C		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 13 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2009041
PROJECT TITLE:	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION:	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include Helemano Wilderness, Kanewai Spring and Puukua Waimea acquisition of land for preservation.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000,000	L	\$16,100,000	CF	(\$1,000,000)	L	(\$16,100,000)	CF
\$15,100,000	X			(\$15,100,000)	X		
\$16,100,000		\$16,100,000		(\$16,100,000)		(\$16,100,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 14 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HELEMANO WILDERNESS RECREATION AREA
PROJECT DESCRIPTION:	Provision of funds for the preservation of Helemano Wilderness (TMK: 1-2-003:004; 6-3-001:003; 6-4-004:001 (portion); 7-1-002:011; 7-2-001:003, as recommended by the Clean Water and Natural Lands Commission in Council Communication 293 (2015) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,900,000	L	\$2,000,000	CF
				\$100,000	X		
\$0		\$0		\$2,000,000		\$2,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 15 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KANEWAI SPRING COMPLEX
PROJECT DESCRIPTION:	Provision of funds for the preservation of Kanewai Spring (TMK: 3-8-002:026), as recommended by the Clean Water and Natural Lands Commission in Council Communication 293 (2015) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$900,000	L	\$1,000,000	CF
				\$100,000	X		
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 16 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	PU'UKUA
PROJECT DESCRIPTION:	Provision of funds for the preservation of Kanewai Spring (TMK: 6-1-002:005), as recommended by the Clean Water and Natural Lands Commission in Council Communication 293 (2015) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$165,000	L	\$175,000	CF
				\$10,000	X		
\$0		\$0		\$175,000		\$175,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 17 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAKIPU'U LO'I KALO: KA HULI O HALOA
PROJECT DESCRIPTION:	Provision of funds for the preservation of Hakipuu Loi Kalo, Hakipuu, Koolaupoko (TMKs: 4-9-003:003 and 004), as recommended by the Clean Water and Naural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinance of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$550,000	L	\$650,000	CF
				\$100,000	X		
\$0		\$0		\$650,000		\$650,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 18 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SENATOR FONG'S PLANTATION GARDEN
PROJECT DESCRIPTION:	Provision of funds for the preservation of Senator Fongs Plantation Garden (TMK: 4-7-007:01 5), as recommended by the Clean Water and Natural Lands Commission in Council Communication 59 (2010) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	L	\$1,100,000	CF
				\$100,000	X		
\$0		\$0		\$1,100,000		\$1,100,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 19 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	AINA HAINA NATURE PRESERVE EXPANSION, WAILUPE
PROJECT DESCRIPTION:	Provision of funds for the preservation of Aina Haina Nature Preserve Expansion, Wailupe (TMK: 3-6-024:001), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49(2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$3,956,000	L	\$4,056,000	CF
				\$100,000	X		
\$0		\$0		\$4,056,000		\$4,056,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 20 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998107
PROJECT TITLE:	ALA MOANA REGIONAL PARK
PROJECT DESCRIPTION:	Plan, design, construct, inspect park improvements and provide related equipment.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$3,000,000	GI			(\$2,000,000)	GI
\$5,000	D	\$321,039	PP				
\$3,301,039	C			(\$2,000,000)	C		
\$5,000	I						
\$5,000	E						
\$3,321,039		\$3,321,039		(\$2,000,000)		(\$2,000,000)	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 21 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KO'OLUALOA REGIONAL PARK MASTER PLAN
PROJECT DESCRIPTION:	Update the Ko'olauloa Regional Park Master Plan, including investigation of potential locations for new parks in Punalu'u and Ka'a'awa.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$100,000	GI
\$0		\$0		\$100,000		\$100,000	

**AMENDMENT DESCRIPTION**

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_(2016)**

PAGE: 22 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WAIALUA DISTRICT PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct and inspect a new field lighting system to replace current system.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$3,000,000	GI
				\$100,000	D		
				\$2,700,000	C		
				\$100,000	I		
\$0		\$0		\$3,000,000		\$3,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 23 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HALE'IWA BEACH PARK
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements as recommended in the Haleiwa Beach Park Master Plan.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$1,000,000	GI
				\$70,000	D		
				\$850,000	C		
				\$25,000	I		
				\$5,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2016)**

PAGE: 24 of 24  
 DATE: 3/18/2016  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014076
PROJECT TITLE:	BLAISDELL CENTER REDEVELOPMENT
PROJECT DESCRIPTION:	Plan and design Blaisdell Center facility improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000,000	P	\$6,000,000	GI	(\$1,000,000)	P	(\$6,000,000)	GI
\$5,000,000	D			(\$5,000,000)	D		
\$6,000,000		\$6,000,000		(\$6,000,000)		(\$6,000,000)	

AMENDMENT DESCRIPTION