



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**RON MENOR**  
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March 18, 2016

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER *R Menor* RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

RECEIVED  
CITY CLERK  
C & C OF HONOLULU  
2016 MAR 18 PM 2:42

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2016): Executive Operating Budget

Bill 15 (2016): Executive Capital Budget

Thank you.







**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 1 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 2

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations[.], including <u>Kupuna Loop, Kupuohi Street, Waipahu Street, Aawa Road, Kuahelani Avenue between Kamehameha Highway and Lanikuhana Avenue, and Lanikuhana Avenue between Kamehameha Highway and Meheula Parkway.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$3,000,000	D	\$100,000,000	HI				
\$95,000,000	C						
\$2,000,000	I						
\$100,000,000		\$100,000,000		\$0		\$0	

AMENDMENT DESCRIPTION
The amendment adds specific locations to project description.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 2 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 3

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	KUAHELANI AVENUE AND MEHEULA PARKWAY IMPROVEMENTS
PROJECT DESCRIPTION:	Design protected left turn at the intersection of Kuaahelani and Meheula Parkway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$100,000	HI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
The amendment adds funds for the design of traffic improvements.

## EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 15 (2016)

PAGE: 3 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 4

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HANAKAHI STREET IMPROVEMENTS
PROJECT DESCRIPTION:	Design and construct traffic calming devices along Hanakahi Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$200,000	D	\$400,000	HI
				\$200,000	C		
\$0		\$0		\$400,000		\$400,000	

AMENDMENT DESCRIPTION
The amendment adds funds for the design and construction of traffic improvements.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 4 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 5

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014113
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - PARKING EXPANSION
PROJECT DESCRIPTION:	Construct a parking lot to be located on the makai portion of the park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$250,000	C	\$250,000	GI
\$0		\$0		\$250,000		\$250,000	

AMENDMENT DESCRIPTION
The amendment adds funds for construction of park improvements.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 5 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 5

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014112
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Construct a dog obedience and training facility to include training areas for large and small dogs, shelters with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$250,000	C	\$250,000	GI
\$0		\$0		\$250,000		\$250,000	

**AMENDMENT DESCRIPTION**

The amendment adds funds for construction of park improvements.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 6 of 6  
 DATE: 18-Mar-16  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne x85051 or Corinne x85050  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	EWA BEACH SKATEPARK
PROJECT DESCRIPTION:	Construct park improvements to reconstruct skating area.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$185,000	GI
				\$1,000	D		
				\$183,000	C		
\$0		\$0		\$185,000		\$185,000	

AMENDMENT DESCRIPTION
The amendment adds funds for plan, design and construction of park improvements.