



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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KYMBERLY MARCOS PINE
COUNCILMEMBER
(808) 768-5001

March 18, 2016

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER PINE *me & Kim?*

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED
CITY CLERK
& C OF HONOLULU
2016 MAR 18 PM 2:23

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2016): Executive Operating Budget

Bill 15 (2016): Executive Capital Budget

Thank you.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2016)

PAGE: 1 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: KD, 768-5089
 PRIORITY: 2

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design & Construction
PROJECT NUMBER:	
PROJECT TITLE:	Waianae Coast Emergency Access Roads
PROJECT DESCRIPTION:	Provide a secondary emergency access roadway for Leeward Coast residents.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,500,000	P	\$3,000,000	HI
				\$1,500,000	D		
\$0		\$0		\$3,000,000		\$3,000,000	

AMENDMENT DESCRIPTION

Residents living on the Leeward Coast only have one means of roadway ingress and egress--Farrington Highway. A temporary Waianae Coast emergency access road exists, but a long-term emergency secondary access solution is needed to promote public safety.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2016)

PAGE: 2 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: KD, 768-5089
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2016109
PROJECT TITLE:	Leeward Coast Landfill Compensation Package
PROJECT DESCRIPTION:	Improvements to parks in Makakilo and from Kapolei to Kaena Point
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$1,350,000	GI
				\$1,250,000	C		
\$0		\$0		\$1,350,000		\$1,350,000	

AMENDMENT DESCRIPTION
Sustain established recreational resources along the Leeward Coast.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2016)

PAGE: 3 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: KD, 768-5089
 PRIORITY: 4

FUNCTION:	Highways and Streets
PROGRAM:	Highway, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	Rehabilitation of Streets
PROJECT DESCRIPTION:	Rehabilitation of existing roadways and related roadway elements such as bridges, culverts, guardrails, roadway retaining structures, and other improvements at various locations throughout the City[.] including Kamokila Boulevard.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$3,000,000	D	\$100,000,000	HI				
\$95,000,000	C						
\$2,000,000	I						
\$100,000,000		\$100,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

This amendment changes the project description to add Kamokila Boulevard.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2016)

PAGE: 4 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: KD, 768-5089
 PRIORITY: 5

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1973116
PROJECT TITLE:	Kapolei Regional Park
PROJECT DESCRIPTION:	Design and construct master-planned skate park and lighting improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$1,000,000	GI
				\$900,000	C		
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION
Improve recreation resource for the community by finishing skate park master plan and installing lighting to improve public safety and deter vandalism at the skate park, hula mound and other recreation areas within the park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)

PAGE: 5 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: KD, 768-5089
 PRIORITY: 3

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1995127
PROJECT TITLE:	Oneula Beach Park, Ewa Beach
PROJECT DESCRIPTION:	Plan, design, construct and inspect master-planned field irrigation system.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$1,000,000	GI
				\$50,000	D		
				\$850,000	C		
				\$50,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION
Improve recreational resource.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 6 of 6
 DATE: 18-Mar-16
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: KD x85089
 PRIORITY: 6

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1995006
PROJECT TITLE:	Kapolei Consolidated Corporation Yard
PROJECT DESCRIPTION:	Development of the master planned consolidated corporation yard for the Department of Facilities Maintenance on a 19 acre parcel at Kapolei as provided per UNILATERAL AGREEMENT AND DECLARANT FOR CONDITIONAL ZONING FOR THE KAPOLEI CITY dated February 27, 1990 by THE TRUSTEES UNDER THE WILL AND OF THE ESTATE OF JAMES CAMPBELL, DECEASED.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	D	\$11,005,000	GI	(\$7,300,000)	C	\$7,300,000	GI
\$10,905,000	C						
\$90,000	I						
\$11,005,000		\$11,005,000		(\$7,300,000)		\$7,300,000	

AMENDMENT DESCRIPTION

\$7,300,000 appropriated and not encumbered or expended since appropriated in Fiscal Year 2015. Project should be put to bid with existing FY15 appropriation.