



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

IKAIKA ANDERSON

*Council Vice Chair
Councilmember, District 3*

Email: ianderson@honolulu.gov

Phone: 808-768-5003

Fax: 808-768-1235

RECEIVED
CITY CLERK
C & C OF HONOLULU
2016 MAR 18 PM 1:50

March 17, 2016

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER IKAIKA ANDERSON

RE: PROPOSED CAPITAL BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 15 (2016): Executive Capital Budget

Mahalo.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)**

PAGE: 1 of 4
 DATE: 3/18/2016
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 1

FUNCTION:	TRAFFIC IMPROVEMENTS
PROGRAM:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	NEW
PROJECT TITLE:	PEDESTRIAN AND BICYCLE PATH, KAILUA OAHU
PROJECT DESCRIPTION:	Plans, design and construction for a protected two-way pedestrian and bicycle path encircling the periphery of the block containing Kailua Intermediate School, Kailua Elementary School, and Kailua Library; a protected two-way pedestrian and bicycle path connection along Kailua Road to Kailua Beach Park; ground and site improvements at adjacent properties as necessary.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$200,000	HI
				\$1,000	D		
				\$197,000	C		
				\$1,000	I		
				\$200,000		\$200,000	

AMENDMENT DESCRIPTION
Provides additional bulk funding for the completion of numerous small scale road safety and lighting improvements currently being pursued by these communities.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)

PAGE: 2 of 4
 DATE: 3/18/2016
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 2

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	NEW
PROJECT TITLE:	KAPAA QUARRY ROAD IMPROVEMENTS
PROJECT DESCRIPTION:	Planning, design and construction of improvements to Kapaa Quarry Road
Use Ramseyer formatting to show	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$500,000	HI
				\$1,000	D		
				\$496,000	C		
				\$1,000	I		
				\$1,000	L		
				\$500,000		\$500,000	

AMENDMENT DESCRIPTION
Provide funding for the planning, design and construction of improvements to Kapaa Quarry Road including: addressing hydrologic conditions adjacent to Kawai Nui Model Airpalne Field, roadway resurfacing and construction of additional roadway safety measures

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)

PAGE: 3 of 4
 DATE: 3/18/2016
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x5017
 PRIORITY: 3

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR & OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	20009044
PROJECT TITLE:	Waimanalo Bay Beach Park
PROJECT DESCRIPTION:	Prepare park master plan for park development
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$2,000,000	GI
				\$75,000	D		
				\$1,800,000	C		
				\$50,000	I		
				\$25,000	E		
				\$2,000,000		\$2,000,000	

AMENDMENT DESCRIPTION
This amendment will add money for funding at this park since money is due to lapse and the funding is important as it will help improve recreational resources for the community.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2016)

PAGE: 4 of 4
 DATE: 3/18/2016
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 4

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR & OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	NEW
PROJECT TITLE:	KALAMA BEACH PARK BUILDING AND RESTROOM
PROJECT DESCRIPTION:	Plans, design and construction of repair to the historical building and restroom.
Use Ramseyer formatting to show	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$500,000	GI
				\$1,000	D		
				\$497,000	C		
				\$1,000	I		
				\$500,000		\$500,000	

AMENDMENT DESCRIPTION

This building is a historic property which is rapidly deteriorating and in major need of repair. Deferral of repair will result in further deterioration and exponential increases in future repair costs.