



BRANDON ELEFANTE

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Chair, Committee on Business, Economic Development and Tourism
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201603016-010

March 16, 2016

Memorandum

To: Council Chair Ernie Martin
Fr: Councilmember Brandon Elefante 
Re: Bill 13 (2016) Relating to the Legislative Budget for Fiscal Year 2017

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CITY CLERK
C & C OF HONOLULU
2016 MAR 16 AM 10:30

This memorandum is to request line-item budget details for Bill 13 (2016), which is the Legislative Budget for Fiscal Year 2017. I am requesting the following items:

- 1) Salary cost items to include, but not be limited to, the class description of budgeted positions. Please ensure that the Position Summary by Classification report includes all permanent, temporary, and contract positions.
- 2) Line-item budget details for each budgeted activity in the legislative budget bill, according to each current expense expenditure category. This would include, but not be limited to, the object description of each item. For line items exceeding \$50,000, please provide additional information, including descriptions of the budgeted items and/or services.

I would appreciate receiving this information by March 24.

Mahalo for your time, and if you have any questions, please let me know.

cc: All Councilmembers