



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair
Joey Manahan, Vice Chair
Carol Fukunaga
Trevor Ozawa
Kymberly Marcos Pine

NOTICE

Revised for Clarification

FY2016-2017 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

The Committee will recess at 12:00 p.m. to 1:00 p.m. on March 9, 10, 11 and 14, 2016.

Wednesday, March 9, 2016 – Administrative Overview and CIP and Operating Budget Review by Department

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director
(Office of Economic Development, Film Office, Culture and Arts,
Neighborhood Commission, Office of Housing)
Department of Budget and Fiscal Services
Liquor Commission
Royal Hawaiian Band
Department of Community Services
Department of the Corporation Counsel
(Ethics Commission)
Department of Customer Services

Thursday, March 10, 2016 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Human Resources
Department of Design and Construction
Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)
Department of the Medical Examiner
Department of Environmental Services
Department of Facility Maintenance

Friday, March 11, 2016 – CIP and Operating Budget Review by Department

9:00 a.m. Honolulu Police Department
Honolulu Fire Department
Emergency Services Department
(EMS, Ocean Safety)
Department of Emergency Management
Department of the Prosecuting Attorney
Department of Transportation Services
Department of Planning and Permitting
Honolulu Authority For Rapid Transportation

Monday, March 14, 2016 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Parks and Recreation
Department of Information Technology
Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

Committee Overview of Budget Presentations - For additional requests from Councilmembers for any department on particular projects and/or programs.

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Date and time of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. Public testimony will be taken at the end of each day, after all department presentations have concluded. Each speaker will be limited to a one-minute presentation. Written testimony may be faxed to 768-3827.

Accommodations are available upon request to persons with disabilities, please call 768-3801 or send an email to guehara@honolulu.gov at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through http://olelo.granicus.com/MediaPlayer.php?publish_id=92; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulu.gov/council/cclmeetings/ccl-archived-meetings-agendas.html>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.