

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 1 of 2
 DATE: 11-May-15
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x 85069
 FUNCTION: PUBLIC SAFETY
 PROGRAM: POLICE PROTECTION
 DEPARTMENT: POLICE DEPARTMENT
 ACTIVITY: PATROL

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 CITY CLERK
 C & C OF HONOLULU
 2015 MAY 12 PM 12:15

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for the purchase of wearable body camera technology to establish a Honolulu Police Department body camera pilot project within the Criminal Investigation Division; provided further that a report of recommendations and findings shall be submitted to the Honolulu City Council by March 1, 2016."		\$100,000	CE	GN	

Submitted by Councilmember Fukunaga at the 05/12/15 Budget Committee Special Meeting.

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PAGE: 2 of 2
 DATE: 11-May-15
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x 85069
 FUNCTION: HUMAN SERVICES
 PROGRAM: HUMAN SERVICES
 DEPARTMENT: DEPARTMENT OF COMMUNITY SERVICES
 ACTIVITY: OFFICE OF SPECIAL PROJECTS

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend proviso to read: "At least \$150,000 out of current expenses shall be appropriated for various grants to private organizations and/or private non-profits to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13, Arts District Merchants Association, Chinatown Business and Community Association, Chinatown Community Center Association, Chinatown Improvement District Association, and Fort Street Business Improvement District Association about sanitation, economic recovery and public health/safety conditions in Downtown-Chinatown."		(\$100,000)	CE	GN	