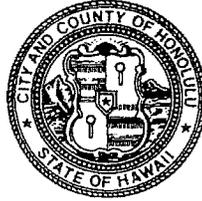


DEPARTMENT OF FACILITY MAINTENANCE  
CITY AND COUNTY OF HONOLULU & C OF HONOLULU

1000 Ulu'ohia Street, Suite 215, Kapolei, Hawaii 96707  
Phone: (808) 768-3343 • Fax: (808) 768-3381  
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2015 MAY -7 AM 10: 31

KIRK CALDWELL  
MAYOR



ROSS S. SASAMURA, P.E.  
DIRECTOR AND CHIEF ENGINEER

EDUARDO P. MANGALLAN  
DEPUTY DIRECTOR

IN REPLY REFER TO:  
15-101

May 1, 2015

The Honorable Ann H. Kobayashi, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

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2015 MAY -6 P 4: 13  
CITY COUNCIL  
HONOLULU, HAWAII

Dear Chair Kobayashi and Councilmembers:

SUBJECT: Comments on Proposed Bill 13 (2015), CD2 Amendments for  
the Department of Facility Maintenance

Please find attached our comments regarding the budget amendments in Bill 13  
(2015), CD1 and the proposed amendments for Bill 13 (2015), CD2.

Sincerely,

Ross S. Sasamura, P.E.  
Director and Chief Engineer  
Department of Facility Maintenance

Attachment

CONCUR:

Nelson H. Koyanagi, Jr., Director  
Department of Budget and Fiscal Services

APPROVED:

Roy K. Amemiya, Jr.  
Managing Director

**DEPARTMENT: FACILITY MAINTENANCE**

**ACTIVITY TITLE: ADMINISTRATION (CEO)**

**Councilmember: Ann Kobayashi**

<u>Amount</u>	<u>Fund</u>	<u>Description</u>
(\$1,100)	HW	Reduce funding to OC 2401 – Educational, Recreational and Scientific Supplies – reduced to FY2015 appropriation.

Department's Comments and Concerns:

Request funding of \$1,100 (HW) be restored. Full funding of \$1,500 is necessary for reference and training material to develop training programs applicable for all Facility Maintenance Divisions such as: Discrimination (to include sexual harassment), safety, etc. FY2014 expenditures totaled \$952. FY 2015 appropriation is \$400.

**ACTIVITY TITLE: PUBLIC BUILDING AND ELECTRICAL MAINTENANCE (PBEM)**

**Councilmember: Ann Kobayashi**

<u>Amount</u>	<u>Fund</u>	<u>Description</u>
\$0		Add proviso: At least \$350,000 out of current expenses shall be appropriated for the repair and maintenance of the publication racks in Waikiki.

Department's Comments and Concerns:

The \$350,000 being restricted far exceeds the planned work currently valued at \$139,000. There are no additional funds allotted for this work, and any requirement to spend funds in excess of the \$139,000 would limit our ability to repair and maintain City buildings and facilities such as: Honolulu Hale, Kapolei Hale, Fasi Municipal Building, fire and police stations, etc.