



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3077

## COMMITTEE ON BUDGET

### Voting Members:

Ann H. Kobayashi, Chair  
Joey Manahan, Vice Chair  
Carol Fukunaga  
Trevor Ozawa  
Kymberly Marcos Pine

## AGENDA

SPECIAL MEETING  
COMMITTEE MEETING ROOM  
TUESDAY, MAY 12, 2015  
9:00 A.M.

### SPEAKER REGISTRATION:

Persons wishing to testify are requested to register by 9 a.m. as follows:

- a. On-Line at <http://www.honolulu.gov/ccl-testimony-form.html>;
- b. By faxing to 768-3827 your name, phone number and the agenda item;
- c. By filling out the registration form in person; or
- d. By calling 768-3801.

Persons who have not registered to testify will be given an opportunity to speak on an item following oral testimonies of the registered speakers.

Each speaker is limited to a **one-minute** presentation.

### WRITTEN TESTIMONY:

Written testimony may be faxed to 768-3827 or transmitted via internet at <http://www.honolulu.gov/ccl-testimony-form.html> for distribution at the meeting.

If submitted, written testimonies, including the testifier's address, e-mail address, and phone number, may be posted by the City Clerk and available to the public on the City's DocuShare Website.

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Accommodations are available upon request to persons with disabilities, please call 768-3801 or send an email to [guehara@honolulu.gov](mailto:guehara@honolulu.gov) at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through [http://olelo.granicus.com/MediaPlayer.php?publish\\_id=92](http://olelo.granicus.com/MediaPlayer.php?publish_id=92); (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulu.gov/council/cclmeetings/ccl-archived-meetings-agendas.html>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.

**FOR ACTION**

1. **[BILL 12 \(2015\), CD1](#) – **LEGISLATIVE BUDGET.** Relating to the Legislative Budget for the Fiscal Year July 1, 2015 to June 30, 2016. (Bill passed second reading and public hearing on 4/22/15)**

Related communication:

[CC-171](#) Ann H. Kobayashi, Chair, Committee on Budget, transmitting the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers.

2. **[BILL 17 \(2015\)](#) - **HONOLULU AUTHORITY FOR RAPID TRANSPORTATION OPERATING BUDGET.** Relating to the Honolulu Authority for Rapid Transportation Operating Budget for the Fiscal Year July 1, 2015 to June 30, 2016. (Bill passed second reading and public hearing on 4/22/15)**

Related communications:

[CC-171](#) Ann H. Kobayashi, Chair, Committee on Budget, transmitting the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers.

[D-221](#) Daniel A. Grabauskas, Executive Director and CEO, Honolulu Authority for Rapid Transportation, transmitting revisions to Bill 17 (2015) and Bill 18 (2015) relating to the HART Operating and Capital budgets.

3. **[BILL 18 \(2015\)](#) - **HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL BUDGET.** Relating to the Honolulu Authority for Rapid Transportation Capital Budget and Program for the Fiscal Year July 1, 2015 to June 30, 2016. (Bill passed second reading and public hearing on 4/22/15)**

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Related communications:

[CC-171](#) Ann H. Kobayashi, Chair, Committee on Budget, transmitting the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers.

[D-221](#) Daniel A. Grabauskas, Executive Director and CEO, Honolulu Authority for Rapid Transportation, transmitting revisions to Bill 17 (2015) and Bill 18 (2015) relating to the HART Operating and Capital budgets.

4. **[BILL 19 \(2015\)](#) - ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated for the Honolulu Authority for Rapid Transportation Capital Budget Projects in the Honolulu Authority for Rapid Transportation Capital Budget and Program Ordinance for the Fiscal Year ending June 30, 2016, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the Transit Improvement Bond Fund. (Bill passed second reading and public hearing on 4/22/15)
5. **[BILL 13 \(2015\), CD1](#) – EXECUTIVE OPERATING BUDGET AND PROGRAM.** Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2015 to June 30, 2016. (Bill passed second reading and public hearing on 4/22/15)

Related communication:

[CC-171](#) Ann H. Kobayashi, Chair, Committee on Budget, transmitting the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers.

6. **[BILL 14 \(2015\), CD1](#) - EXECUTIVE CAPITAL BUDGET AND PROGRAM.** Relating to the Executive Capital Budget and Program for the Fiscal Year July 1, 2015 to June 30, 2016. (Bill passed second reading and public hearing on 4/22/15)

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Related communication:

[CC-171](#) Ann H. Kobayashi, Chair, Committee on Budget, transmitting the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers.

7. [BILL 15 \(2015\)](#) – **ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the Fiscal Year ending June 30, 2016, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund. (Bill passed second reading and public hearing on 4/22/15)
8. [RESOLUTION 15-64](#) – **REAL PROPERTY TAX RATES FOR THE FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016.** Determining the real property tax rates for the City and County of Honolulu for the Fiscal Year July 1, 2015 to June 30, 2016.
9. [BILL 27 \(2015\)](#) - **MINIMUM REAL PROPERTY TAX.** Amending the minimum real property tax. (Bill passed first reading on 4/22/15)
10. [BILL 28 \(2015\)](#) - **REAL PROPERTY TAX EXEMPTIONS.** Amending the exemption for historic residential real property dedicated for preservation. (Bill passed first reading on 4/22/15)
11. [BILL 29 \(2015\)](#) - **REAL PROPERTY TAX EXEMPTION FOR CHILD CARE CENTERS.** Amending the real property tax exemption for child care centers. (Bill passed first reading on 4/22/15)
12. [BILL 30 \(2015\)](#) - **REAL PROPERTY TAX EXEMPTION FOR CREDIT UNIONS.** Amending the real property tax exemption for credit unions. (Bill passed first reading on 4/22/15)
13. [BILL 31 \(2015\)](#) - **REAL PROPERTY TAXATION OF AGRICULTURAL LANDS.** Amending the dedication of lands for agricultural use. (Bill passed first reading on 4/22/15)

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14. [BILL 32 \(2015\)](#) - **REAL PROPERTY TAXATION.** Amending the determination of the rate for properties in the “Residential A” real property tax classification. (Bill passed first reading on 4/22/15)
15. [BILL 33 \(2015\)](#) - **REAL PROPERTY TAXATION.** Amending the definition of the “Residential A” real property tax classification. (Bill passed first reading on 4/22/15)
16. [BILL 34 \(2015\)](#) - **REAL PROPERTY TAXATION OF COMMERCIAL PROPERTIES.** Adding “Commercial A” as a new general real property class and provide language defining such properties. (Bill passed first reading on 4/22/15)
17. [BILL 35 \(2015\)](#) - **REAL PROPERTY TAXATION OF TRANSIENT ACCOMMODATIONS.** Adding a “Transient accommodations” class of real property for tax purposes. (Bill passed first reading on 4/22/15)
18. [BILL 36 \(2015\)](#) - **REAL PROPERTY TAX EXEMPTIONS FOR HOMES.** Amending certain real property tax exemptions for homes. (Bill passed first reading on 4/22/15)
19. [BILL 37 \(2015\)](#) - **REAL PROPERTY TAX ASSESSMENTS.** Refining the requirements for the assessment of real property. (Bill passed first reading on 4/22/15)
20. [BILL 38 \(2015\)](#) - **REAL PROPERTY TAX EXEMPTIONS.** Refining the requirements for reporting that an owner of certain tax exempt real property ceases or will cease to qualify for the exemption. (Bill passed first reading on 4/22/15)
21. [BILL 39 \(2015\)](#) - **REAL PROPERTY TAX DEADLINES.** Clarifying the requirements regarding the deadlines for documents and remittances required by Chapter 8 of the Revised Ordinances of Honolulu. (Bill passed first reading on 4/22/15)

ANN H. KOBAYASHI, Chair  
Committee on Budget