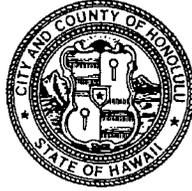


2015 MAY -5 AM 9:51

KIRK CALDWELL  
MAYOR



NELSON H. KOYANAGI, JR.  
DIRECTOR

GARY T. KUROKAWA  
DEPUTY DIRECTOR

May 4, 2015

The Honorable Ann H. Kobayashi, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

RECEIVED  
2015 MAY -4 P 2:35  
CITY COUNCIL  
HONOLULU, HAWAII

Dear Chair Kobayashi and Councilmembers:

SUBJECT: Proposed Amendments to Bill 14 (2015), CD1  
Executive Capital Budget and Program for Fiscal Year 2016

Attached are departmental comments on the proposed amendments to Bill 14, (2015), CD1.

Should you have any questions regarding the attached list, please contact me at 768-3901.

Sincerely,

Handwritten signature of Nelson H. Koyanagi, Jr.

Nelson H. Koyanagi, Jr., Director  
Budget and Fiscal Services

Attachment

APPROVED:

Handwritten signature of Roy K. Amemiya, Jr.

Roy K. Amemiya, Jr.  
Managing Director

AMENDMENT REQUEST TO EXECUTIVE CAPITAL BUDGET: BILL 14 (2015), CD1

<u>Project Number</u>	<u>Project</u>	<u>BILL 14 (2015), CD1</u>			<u>Bill 14 (2015), CD1 AMENDMENT REQUEST</u>			<u>Total</u>	<u>Fund</u>	<u>DEPARTMENT COMMENT</u>	
		<u>Work Phase</u>	<u>Fund Source</u>	<u>Fund</u>	<u>Work Phase</u>	<u>Fund Source</u>	<u>Fund</u>				
<b>SANITATION</b>											
<b>WASTE COLLECTION AND DISPOSAL</b>											
2014052	LEEWARD REFUSE COLLECTION AND DISPOSAL Plan Leeward Refuse Collection baseyard	P	-	WB	250,000	P	250,000	WB	250,000	WB	ENV: Request amendment to restore project funding. Planning for a new Leeward baseyard is needed to provide adequate service for projected population growth and new development.