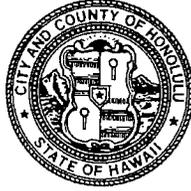


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



KIRK CALDWELL
MAYOR

NELSON H. KOYANAGI, JR.
DIRECTOR

GARY T. KUROKAWA
DEPUTY DIRECTOR

April 20, 2015

The Honorable Ann H. Kobayashi, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

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2015 APR 20 P 4: 01
CITY COUNCIL
HONOLULU, HAWAII

Dear Chair Kobayashi and Councilmembers:

SUBJECT: Proposed Amendments to Bill 14 (2015)
Executive Capital Budget and Program for Fiscal Year 2016

Attached are departmental comments on the proposed amendments to Bill 14 (2015), CD1.

Should you have any questions regarding the attached list, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "Nelson H. Koyanagi, Jr.", written over a horizontal line.

Nelson H. Koyanagi, Jr., Director
Budget and Fiscal Services

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 MAY -1 PM 12: 56

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Roy K. Amemiya Jr.", written over a horizontal line.
Roy K. Amemiya Jr.
Managing Director

AMENDMENT TO EXECUTIVE CAPITAL BUDGET: BILL 14 (2015), CD1

<u>Project Number</u>	<u>Project</u>	<u>BILL 14 (2015)</u>			<u>Bill 14 CD1 AMENDMENT</u>			<u>Total</u>	<u>Fund</u>	<u>DEPARTMENT COMMENT</u>
		<u>Work Phase</u>	<u>Fund Source</u>	<u>Fund</u>	<u>Work Phase</u>	<u>Fund Source</u>	<u>Fund</u>			
<u>SANITATION</u>										
WASTE COLLECTION AND DISPOSAL										
2014052	LEEWARD REFUSE COLLECTION AND DISPOSAL Plan Leeward Refuse Collection baseyard	250,000	P	250,000	WB	(250,000)	P	(250,000)	WB	- WB ENV: Planning for a new Leeward baseyard is needed to provide adequate service for projected population growth and new development.