

CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 530 SOUTH KING STREET, ROOM 202
 HONOLULU, HAWAII 96813-3065
 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ANN H. KOBAYASHI
 COUNCILMEMBER, DISTRICT 5
 CHAIR, COMMITTEE ON BUDGET
 TELEPHONE: (808) 768-5005
 FAX: (808) 768-1227
 EMAIL: akobayashi@honolulu.gov

RECEIVED
 CITY CLERK
 C & C OF HONOLULU
 2015 APR 28 AM 9:03

April 28, 2015

TO: COUNCILMEMBERS

FROM: ANN H. KOBAYASHI, CHAIR
 COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED CD AMENDMENTS

For your information, attached are the compiled proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets and proposed CD1 amendments to the HART Operating and Capital budgets for Fiscal Year 2016 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 12 (2015), CD1 – Legislative
 Council District II CC-167
 Council District V CC-169

BILL 13 (2015), CD1 - Executive Operating Budget (*GIA):
 Council District I CC-161(*GIA)
 Council District II CC-167(*GIA)
 Council District V CC-169
 Council District VIII CC-160

Bill 14 (2015), CD1 - Executive Capital Budget
 Council District I CC-161
 Council District II CC-167
 Council District III CC-162
 Council District IV CC-168
 Council District V CC-169
 Council District VI CC-159
 Council District VII CC-163
 Council District VIII CC-160
 Council District IX CC-165

April 28, 2015
Page 2

BILL 17 (2015) – HART Operating Budget
Council District V CC-169

BILL 18 (2015) – HART Capital Budget
Council District II CC-167
Council District V CC-169

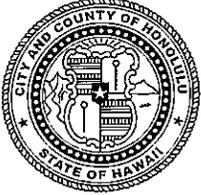
The individual Council communications are attached for your information.


ANN H. KOBAYASHI, Chair
Committee on Budget

AHK:gu

Attachments

cc: Office of Council Services
City Clerk's Office



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

CAROL FUKUNAGA

HONOLULU CITY COUNCIL, DISTRICT 6
PHONE: 768-5006 FAX: 768-1199
EMAIL: cafukunaga@honolulu.gov

April 27, 2015

MEMORANDUM

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

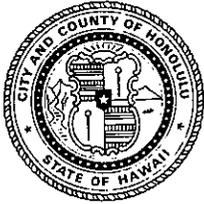
FROM: COUNCILMEMBER CAROL FUKUNAGA *CF*

SUBJECT: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to Bill 14 (2015), CD1 for consideration by the Budget Committee.

Thank you.

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2015 APR 27 PM 12:45



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

BRANDON ELEFANTE
Councilmember District 8
Aiea, Pearl City, Waipahu
Chair, Committee on Business, Economic Development and Tourism
Telephone: (808) 768-5008
Email: belefante@honolulu.gov

20150427-046

April 27, 2015

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2015 APR 27 PM 12:50

MEMORANDUM

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

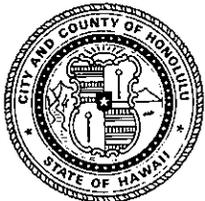
FROM: COUNCILMEMBER BRANDON ELEFANTE 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 13 (2015), CD-1: Executive Operating Budget
Bill 14 (2015), CD-1: Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER KYMBERLY MARCOS PINE *KP/mc*

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

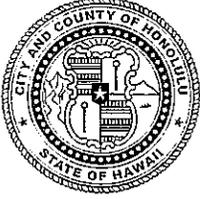
RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 APR 27 PM 2:06

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 13, CD1 (2015): Executive Operating Budget

Bill 14, CD1 (2015): Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
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April 27, 2015

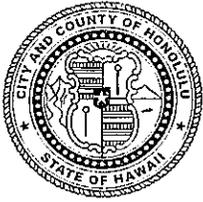
TO: GAIL UEHARA
OFFICE OF THE CITY CLERK
FROM: COUNCILMEMBER IKAIKA ANDERSON ✕
RE: PROPOSED CAPITAL BUDGET CD2 AMENDMENTS

RECEIVED
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2015 APR 27 PM 2:20

Attached, please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015): Executive Capital Budget

Malama Pono.



CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 530 SOUTH KING STREET, ROOM 202
 HONOLULU, HAWAII 96813-3065
 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

JOEY MANAHAN
 COUNCILMEMBER
 (808) 768-5007

April 27, 2015

RECEIVED
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 2015 APR 27 PM 2:34

MEMORANDUM

TO: GAIL UEHARA
 OFFICE OF THE CITY CLERK

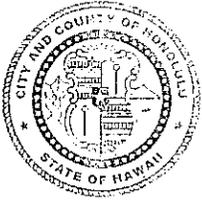
FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

RON MENOR
COUNCILMEMBER
(808) 768-5009
e-mail: rmenor@honolulu.gov

RECEIVED
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2015 APR 27 PM 3:21

April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

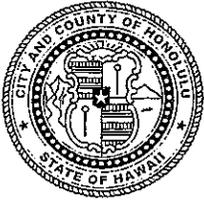
FROM: COUNCILMEMBER *Ron Menor* RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ERNEST Y. MARTIN
CHAIR and PRESIDING OFFICER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808)768-5002
FAX: (808) 768-1222
EMAIL: emartin@honolulu.gov

April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN

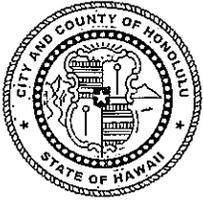
RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 APR 27 PM 3:58

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

- Bill 12 (2015), CD1: Legislative Budget
- Bill 13 (2015), CD1: Executive Operating Budget
- Bill 14 (2015), CD1: Executive Capital Budget
- Bill 18 (2015): HART Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
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TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TREVOR OZAWA
Councilmember – District IV
Phone: (808) 768-5004
Fax: (808) 768-1204
ccldistrict4@honolulu.gov
www.honolulu.gov/council/d4

April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER OZAWA *Trevor Ozawa*

RE: PROPOSED BUDGET AMENDMENTS

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2015 APR 27 PM 4:18

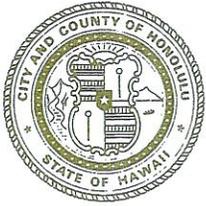
Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 168

BUDGET



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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ANN H. KOBAYASHI
COUNCILMEMBER, DISTRICT 5
CHAIR, COMMITTEE ON BUDGET
TELEPHONE: (808) 768-5005
FAX: (808) 768-1227
EMAIL: akobayashi@honolulu.gov

RECEIVED
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2015 APR 27 PM 4:10

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANN H. KOBAYASHI *AKK*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

- Bill 12, CD1 (2015): Legislative Operating Budget
- Bill 13, CD1 (2015): Executive Operating Budget
- Bill 14, CD1 (2015): Executive Capital Budget
- Bill 17 (2015): HART Operating Budget
- Bill 18 (2015): HART Capital Budget

Thank you.

COUNCIL COM. 169

LEGISLATIVE BUDGET AMENDMENTS
BILL 12 (2015), CD1
Proposed CD2

April 27, 2015
Councilmembers' Amendments

COUNCIL DISTRICT II
Councilmember Ernest Y. Martin

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2015), CD1

PAGE: 1
DATE: 4/27/2015
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: General Government-Legislative
PROGRAM: City Council
DEPARTMENT: City Council
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
<p>Increase funding for salaries and position count.</p> <p>Add proviso: "At least \$150,000 of salaries shall be appropriated for consultant services/advice to the City Council regarding project management oversight of the HART project, including but not limited to expert advice regarding effective project management tools, cost containment measures, national best practices, policies and procedures that include risk-informed, performance-based, means and methods of project control, procurement management, budget oversight and any and all other recommendations to the City that will facilitate effective project management and project transparency."</p>	1.00	\$150,000	S	GN	

COUNCIL DISTRICT V

Councilmember Ann Kobayashi

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 12, CD1 (2015)

PAGE: 1
 DATE: 4/27/2015
 COUNCILMEMBER: ANN KOBAYASHI
 STAFF & PHONE EXT: STEVE UYENO /x85057
 FUNCTION: GENERAL GOVERNMENT-LEGISLATIVE
 PROGRAM: CITY COUNCIL
 DEPARTMENT: CITY COUNCIL
 ACTIVITY: ADMINISTRATION

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position to assist Housing Policy Coordinator.	1.00			GN	Add position to support a Housing Policy Coordinator position

EXECUTIVE OPERATING BUDGET AMENDMENTS
BILL 13 (2015), CD1
Proposed CD2

April 27, 2015
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Kimberly Marcos Pine

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 6 of 13
 DATE: 4/27/2015
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: SF x85025
 FUNCTION: General Government
 PROGRAM: Finance
 DEPARTMENT: Budget and Fiscal Services
 ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3212 - Travel Expense-Out-Of-State		(\$2,000)	CE	GN	Funding increase for staff travel to conferences reduced by 50% to encourage fiscal responsibility and unnecessary spending. Total FY16 appropriation request reduced by 10%.
Reduce funding for current expenses for OC 3822 - Parking Fees		(\$1,750)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 8 of 13
 DATE: 4/27/2015
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: SF x85025
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Corporation Counsel
 ACTIVITY: Ethics Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051 - Office Supplies		(\$1,000)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.
Reduce funding for current expenses for OC 3007 - Rent of Offices		(\$5,347)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 9 of 13
DATE: 4/27/2015
COUNCILMEMBER: Pine
STAFF & PHONE EXT: SF x85025
FUNCTION: Sanitation
PROGRAM: Sewage Collection and Disposal
DEPARTMENT: Environmental Services
ACTIVITY: Environmental Quality

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$9,400)	CE	GN No justification provided for additional funds. Reduced to FY15 appropriation.
Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$1,400)	CE	GN No justification provided for additional funds. Reduced to FY15 appropriation.
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$125,153)	CE	GN Insufficient justification provided for request for additional funds. Total FY16 appropriation reduced by 2.75%.
Reduce funding for current expenses for OC 3103 - Telephone		(\$2,560)	CE	GN No justification provided for additional funds. Reduced to FY15 appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 10 of 13
 DATE: 4/27/2015
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: SF x85025
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2756 - Parts & Accessories-Equipment (Computer Equipment)		(\$2,300)	CE	GN	No justification provided for this request. No funds appropriated for this purpose in prior fiscal year 2015.
Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$3,900)	CE	GN	No justification provided for this request. No funds appropriated for this purpose in prior fiscal year 2015.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 11 of 13
 DATE: 4/27/2015
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: SF x85025
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051 - Office Supplies		(\$11)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.
Reduce funding for current expenses for OC 3102 - Postage		(\$800)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.
Reduce funding for current expenses for OC 3103 - Telephone		(\$242)	CE	GN	No justification provided for additional funds. Reduced to FY15 appropriation.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL 13 (2015), CD1

PAGE: 1 of 1
 DATE: 4/27/2015
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: SF x85025
 PRIORITY: _____

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii, Inc.
GRANT ACTIVITY NAME:	Construction of a NKFH Program Center
PROJECT DESCRIPTION:	The National Kidney Foundation of Hawaii (NKFH) is seeking funding to build a Program Center that will support their growing community effort as the only voluntary health agency operating comprehensive programs to address the problem of chronic kidney disease.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$500,000.00		\$500,000.00	GN
\$0.00		\$0.00		\$500,000.00		\$500,000.00	

AMENDMENT DESCRIPTION
<p>The NKFH serves the State of Hawaii through education, services, advocacy and research to support the mission of preventing chronic kidney disease, enhancing quality of life and increasing the number of organs available for transplantation. The NKFH needs to build a Program Center in order to expand their operations and increase program capacity.</p>

COUNCIL DISTRICT II
Councilmember Ernest Martin

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 5
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses:		\$366,488	CE	GN	
Add proviso: "A minimum of \$616,488 of current expenses shall be appropriated for intensive case management at a location to be determined targeting homeless veterans, working homeless, and homeless families"		\$250,000	CE	AF	

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 1 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programs in Four Title I Middle Schools
PROJECT DESCRIPTION:	Quality after-school programs are needed to keep children safe, improve academic outcomes, and expose students to opportunities they will not get otherwise. ASAS Hawaii meets this need by providing free daily after-school programs some of the poorest and lowest performing schools in the state. These free programs ensure a safe, productive environment for children during risky after-school hours.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,999.15	GR		1	(\$99,999.15)	GR
	2				2		
	3				3		
	4				4		
\$125,000.00	5			(\$49,999.58)	5		
	6				6		
\$124,999.15	7			(\$49,999.57)	7		
	8				8		
	9				9		
\$249,999.15		\$249,999.15		(\$99,999.15)		(\$99,999.15)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 2 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programs in Four Title I Middle Schools
PROJECT DESCRIPTION:	Quality after-school programs are needed to keep children safe, improve academic outcomes, and expose students to opportunities they will not get otherwise. ASAS Hawaii meets this need by providing free daily after-school programs some of the poorest and lowest performing schools in the state. These free programs ensure a safe, productive environment for children during risky after-school hours.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
\$75,000.42	5			\$50,000.00	5		
	6				6		
\$74,999.58	7			\$50,000.00	7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 3 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii Inc. Db a Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Hina Mauka wants to expand with 16 beds to our existing 48 bed residential facility, which will help over 200 more patients per year and reduce our long waiting lists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 4 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii Inc. Db a Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Hina Mauka wants to expand with 16 beds to our existing 48 bed residential facility, which will help over 200 more patients per year and reduce our long waiting lists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
\$150,000.00	3			\$100,000.00	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 5 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Arc in Hawaii
GRANT ACTIVITY NAME:	Facility improvements for the benefit of our participants
PROJECT DESCRIPTION:	Our Honolulu Center Day Program needs to renovate a bathroom to meet ADA-compliance standards to better accommodate non-ambulatory day program participants with intellectual and developmental disabilities (ID/DD). We need to install split duct air-conditioning units to cool the common areas at eleven Arc-operated community-based residences, from Kaimuki to Waipahu. Right now, heat in these areas negatively affects residents with ID/DD.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$99,857.11	GR
	2			\$14,449.60	2		
	3				3		
	4			\$27,609.11	4		
	5			\$14,449.60	5		
	6			\$28,899.20	6		
	7				7		
	8			\$14,449.60	8		
	9				9		
\$0.00		\$0.00		\$99,857.11		\$99,857.11	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 6 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assets School (Armed Services Special Education & Training Society)
GRANT ACTIVITY NAME:	Academy of the Pacific Campus Student Readiness Project
PROJECT DESCRIPTION:	Assets School is seeking funding to get its Academy of the Pacific Campus (acquired in 2014) student-ready by the fall of 2015. Assets currently serves approximately 120 high school students diagnosed with dyslexia or other learning differences. With the addition of the AOP campus located in Alewa Heights, Assets' capacity to serve Hawaii's dyslexic learners will increase by 25% (40 students).

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,500.00	1	\$250,000.00	GR	(\$2,500.00)	1	(\$100,000.00)	GR
\$12,500.00	2			(\$2,500.00)	2		
\$12,500.00	3			(\$2,500.00)	3		
\$12,500.00	4			(\$2,500.00)	4		
\$12,500.00	5			(\$2,500.00)	5		
\$150,000.00	6			(\$80,000.00)	6		
\$12,500.00	7			(\$2,500.00)	7		
\$12,500.00	8			(\$2,500.00)	8		
\$12,500.00	9			(\$2,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 7 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assets School (Armed Services Special Education & Training Society)
GRANT ACTIVITY NAME:	Academy of the Pacific Campus Student Readiness Project
PROJECT DESCRIPTION:	Assets School is seeking funding to get its Academy of the Pacific Campus (acquired in 2014) student-ready by the fall of 2015. Assets currently serves approximately 120 high school students diagnosed with dyslexia or other learning differences. With the addition of the AOP campus located in Alewa Heights, Assets' capacity to serve Hawaii's dyslexic learners will increase by 25% (40 students).

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$10,000.00	1	\$150,000.00	GR	\$2,500.00	1	\$100,000.00	GN
\$10,000.00	2			\$2,500.00	2		
\$10,000.00	3			\$2,500.00	3		
\$10,000.00	4			\$2,500.00	4		
\$10,000.00	5			\$2,500.00	5		
\$70,000.00	6			\$80,000.00	6		
\$10,000.00	7			\$2,500.00	7		
\$10,000.00	8			\$2,500.00	8		
\$10,000.00	9			\$2,500.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 8 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boys & Girls Club of Hawaii (BGCH)
GRANT ACTIVITY NAME:	BGCH After School Positive Youth Development Program
PROJECT DESCRIPTION:	BGCH fills a need in Title I School Districts during the critical after school hours. Youth in after school programs are less likely to join gangs, become teen parents, engage in drugs and other risky behaviors. BGCH combines education and positive youth development to create a fun safe environment that enhances and compliments, but not replicates the school day.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$150,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 9 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boy Scouts of America-Aloha Council
GRANT ACTIVITY NAME:	ScoutReach-Afterschool Scouting Program
PROJECT DESCRIPTION:	Our goal is to expand Scouting to areas that are populated by young people who have been designated as at risk. Scoutreach helps youth improve their life skills, learn to choose between right and wrong, build self-reliance, understand positive alternatives to drug, alcohol & tobacco use & maintain active participation to promote healthy lifestyles, personal fitness and good eating habits.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$65,886.35	1	\$183,017.62	GR	(\$16,508.81)	1	(\$33,017.62)	GR
\$14,641.41	2				2		
\$14,641.41	3				3		
	4				4		
\$14,641.41	5				5		
\$43,924.23	6			(\$16,508.81)	6		
\$21,962.11	7				7		
\$7,320.70	8				8		
	9				9		
\$183,017.62		\$183,017.62		(\$33,017.62)		(\$33,017.62)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 10 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boy Scouts of America-Aloha Council
GRANT ACTIVITY NAME:	ScoutReach-Afterschool Scouting Program
PROJECT DESCRIPTION:	Our goal is to expand Scouting to areas that are populated by young people who have been designated as at risk. Scoutreach helps youth improve their life skills, learn to choose between right and wrong, build self-reliance, understand positive alternatives to drug, alcohol & tobacco use & maintain active participation to promote healthy lifestyles, personal fitness and good eating habits.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$49,377.54	1	\$150,000.00	GR	\$16,508.81	1	\$33,017.62	GN
\$14,641.41	2				2		
\$14,641.41	3				3		
	4				4		
\$14,641.41	5				5		
\$27,415.42	6			\$16,508.81	6		
\$21,962.11	7				7		
\$7,320.70	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$33,017.62		\$33,017.62	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 11 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children
PROJECT DESCRIPTION:	The grant activity will support our gender-specific, year-round activity-based program, entitled HEART (Healing Emotions with Art and Recreation Together) program; a life skills program, entitled Pinao; and a mentoring program, entitled Ho'omaka. These programs are uniquely designed to meet the needs of children and adolescents between the ages of 9 - 21 who have been sexually abused.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$202,718.21	GR		1	(\$52,718.21)	GR
	2				2		
\$67,572.74	3			(\$17,572.74)	3		
	4				4		
	5				5		
	6				6		
\$67,572.74	7			(\$17,572.74)	7		
	8				8		
\$67,572.73	9			(\$17,572.73)	9		
\$202,718.21		\$202,718.21		(\$52,718.21)		(\$52,718.21)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 12 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children
PROJECT DESCRIPTION:	The grant activity will support our gender-specific, year-round activity-based program, entitled HEART (Healing Emotions with Art and Recreation Together) program; a life skills program, entitled Pinao; and a mentoring program, entitled Ho'omaka. These programs are uniquely designed to meet the needs of children and adolescents between the ages of 9 - 21 who have been sexually abused.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$52,718.21	GN
	2				2		
\$50,000.00	3			\$17,572.74	3		
	4				4		
	5				5		
	6				6		
\$50,000.00	7			\$17,572.74	7		
	8				8		
\$50,000.00	9			\$17,572.73	9		
\$150,000.00		\$150,000.00		\$52,718.21		\$52,718.21	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 13 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Specialized Community DV HELPLINE
PROJECT DESCRIPTION:	Two full-time HELPLINE specialists will answer calls from survivors seeking safety, crisis counseling, legal services and advocacy; screen referrals for legal representation or advocacy, provide information on TROs, applying for child support and navigating the system. Currently, DVAC attorneys, paralegals and advocates handle HELPLINE calls in addition to their 35+ caseloads.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$54,139.94	1	\$154,685.55	GR	(\$780.92)	1	(\$4,685.55)	GR
\$23,202.85	2			(\$780.92)	2		
	3				3		
	4				4		
	5				5		
\$23,202.83	6			(\$780.92)	6		
\$23,202.83	7			(\$780.93)	7		
\$15,468.55	8			(\$780.93)	8		
\$15,468.55	9			(\$780.93)	9		
\$154,685.55		\$154,685.55		(\$4,685.55)		(\$4,685.55)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 14 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Specialized Community DV HELPLINE
PROJECT DESCRIPTION:	Two full-time HELPLINE specialists will answer calls from survivors seeking safety, crisis counseling, legal services and advocacy; screen referrals for legal representation or advocacy, provide information on TROs, applying for child support and navigating the system. Currently, DVAC attorneys, paralegals and advocates handle HELPLINE calls in addition to their 35+ caseloads.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$53,359.02	1	\$150,000.00	GR	\$780.92	1	\$4,685.55	GN
\$22,421.93	2			\$780.92	2		
	3				3		
	4				4		
	5				5		
\$22,421.91	6			\$780.92	6		
\$22,421.90	7			\$780.93	7		
\$14,687.62	8			\$780.93	8		
\$14,687.62	9			\$780.93	9		
\$150,000.00		\$150,000.00		\$4,685.55		\$4,685.55	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 15 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Family Promise of Hawaii
GRANT ACTIVITY NAME:	Housing & Support Services for Homeless Families with Children
PROJECT DESCRIPTION:	We continue to house Hawaii's neediest families by: 1) assist at least 200 parents and children (both regular and day programs) in securing long term housing, employment, eligible benefits, financial counseling, life skills training, continuing education and/or job training and childcare and 2) provide an opportunity for the community volunteers to work together to address a serious issue.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$90,000.00	GR
	2				2		
	3			\$36,674.00	3		
	4				4		
	5				5		
	6			\$53,326.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$90,000.00		\$90,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 16 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Goodwill Industries of Hawaii, Inc.
GRANT ACTIVITY NAME:	Honolulu Career and Learning Center Renovation
PROJECT DESCRIPTION:	Goodwill requests \$250,000 for the renovation of its Honolulu Center. The renovation will 1) expand the retail store, increasing its revenue base to support its mission services; and 2) enhance the mission services offices. Outcomes include 20 additional jobs and increased capacity of Goodwill's Mission Services by 20%, enabling more low-moderate income individuals to be served annually.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
\$250,000.00	5			(\$100,000.00)	5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 17 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Goodwill Industries of Hawaii, Inc.
GRANT ACTIVITY NAME:	Honolulu Career and Learning Center Renovation
PROJECT DESCRIPTION:	Goodwill requests \$250,000 for the renovation of its Honolulu Center. The renovation will 1) expand the retail store, increasing its revenue base to support its mission services; and 2) enhance the mission services offices. Outcomes include 20 additional jobs and increased capacity of Goodwill's Mission Services by 20%, enabling more low-moderate income individuals to be served annually.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
\$150,000.00	5			\$100,000.00	5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 18 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Building a New Generation of Farmers
PROJECT DESCRIPTION:	The Building a New Generation of Farmers program addresses the agricultural labor shortage in Hawaii and the need to build a community of new farmers by increasing interest in agriculture as a career. The program introduces agriculture to elementary students and provides agricultural visits to different farming operations for middle and high school students.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$35,601.00	1	\$237,339.00	GR	(\$12,000.00)	1	(\$87,339.00)	GR
\$18,987.00	2			(\$7,785.00)	2		
\$35,601.00	3			(\$12,000.00)	3		
\$18,987.00	4			(\$7,768.00)	4		
\$18,987.00	5			(\$8,250.00)	5		
\$18,987.00	6			(\$7,768.00)	6		
\$35,601.00	7			(\$12,000.00)	7		
\$18,987.00	8			(\$7,768.00)	8		
\$35,601.00	9			(\$12,000.00)	9		
\$237,339.00		\$237,339.00		(\$87,339.00)		(\$87,339.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 19 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Building a New Generation of Farmers
PROJECT DESCRIPTION:	The Building a New Generation of Farmers program addresses the agricultural labor shortage in Hawaii and the need to build a community of new farmers by increasing interest in agriculture as a career. The program introduces agriculture to elementary students and provides agricultural visits to different farming operations for middle and high school students.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,601.00	1	\$150,000.00	GR	\$12,000.00	1	\$87,339.00	GN
\$11,202.00	2			\$7,785.00	2		
\$23,601.00	3			\$12,000.00	3		
\$11,219.00	4			\$7,768.00	4		
\$10,737.00	5			\$8,250.00	5		
\$11,219.00	6			\$7,768.00	6		
\$23,601.00	7			\$12,000.00	7		
\$11,219.00	8			\$7,768.00	8		
\$23,601.00	9			\$12,000.00	9		
\$150,000.00		\$150,000.00		\$87,339.00		\$87,339.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 20 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Guide Dogs of Hawaii
GRANT ACTIVITY NAME:	Get Ahead with Technology
PROJECT DESCRIPTION:	Provide blind and visually impaired students electronic and adaptable aids and training to improve academic and social performance, leveling the playing field amongst their peers with sight. Sight disabilities are difficult to overcome but new technologies enables these youth a higher quality of life enabling them to become successful in school, at home and on the job.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$150,000.00	GR
	2			\$22,500.00	2		
	3				3		
	4			\$31,875.00	4		
	5			\$31,875.00	5		
	6			\$31,875.00	6		
	7			\$31,875.00	7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 21 _____ of 56 _____
 DATE: 4/27/2015 _____
 COUNCILMEMBER: Martin _____
 STAFF & PHONE EXT: Mike x85037 _____
 PRIORITY: 1 _____

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Appleseed Center for Law & Economic Justice
GRANT ACTIVITY NAME:	Creating Affordable Housing through Accessory Dwelling Units
PROJECT DESCRIPTION:	the Project seeks to maximize utilization of Accessory Dwelling Units (ADUs) to help alleviate the severe shortage of affordable rental housing on Oahu. ADUs are secondary dwelling units attached or detached of a primary unit. They are a proven, but locally underutilized resource for creating affordable rental housing through private investment without the use of scarce government subsidies.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$5,789.35	1	\$52,104.16	GR
	2			\$5,789.35	2		
	3			\$5,789.35	3		
	4			\$5,789.35	4		
	5			\$5,789.35	5		
	6			\$5,789.36	6		
	7			\$5,789.35	7		
	8			\$5,789.35	8		
	9			\$5,789.35	9		
\$0.00		\$0.00		\$52,104.16		\$52,104.16	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 22 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaiian Community Assets, Inc.
GRANT ACTIVITY NAME:	Increasing Financial Qualifications of Homeless Persons to Secure Permanent Housing
PROJECT DESCRIPTION:	In 2013 Hawaii reported the highest homeless rate per capita of any state in the US. To address the epidemic, HCA established a program in 2010 that includes HUD-certified financial literacy workshops, credit counseling, and financial products for homeless persons. To date, 193 homeless households enrolled in HCA's program have financially qualified for permanent housing.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$129,294.74	1	\$150,000.00	GR
	2				2		
	3			\$12,741.70	3		
	4				4		
	5				5		
	6			\$7,963.56	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 23 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Foodbank
GRANT ACTIVITY NAME:	Food purchase for distribution to the needy on Oahu
PROJECT DESCRIPTION:	<p>Last year, the Foodbank purchased over 3 million pounds of food to supplement donations and help agencies feed the increasing number of people who need emergency food on Oahu each year. Purchases were 22 percent of our distribution.</p> <p>The need for food is growing. This year, \$550,000 is needed for food purchase to help feed 224,000 residents. Ten years ago, food purchase was only 1 percent.</p>

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$43,334.00	1	\$250,000.00	GR	(\$20,000.00)	1	(\$100,000.00)	GR
\$43,333.00	2			(\$20,000.00)	2		
\$25,000.00	3			(\$10,000.00)	3		
\$15,000.00	4			(\$5,000.00)	4		
\$15,000.00	5			(\$2,500.00)	5		
\$25,000.00	6			(\$10,000.00)	6		
\$15,000.00	7			(\$5,000.00)	7		
\$25,000.00	8			(\$10,000.00)	8		
\$43,333.00	9			(\$17,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 24 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Foodbank
GRANT ACTIVITY NAME:	Food purchase for distribution to the needy on Oahu
PROJECT DESCRIPTION:	Last year, the Foodbank purchased over 3 million pounds of food to supplement donations and help agencies feed the increasing number of people who need emergency food on Oahu each year. Purchases were 22 percent of our distribution. The need for food is growing. This year, \$550,000 is needed for food purchase to help feed 224,000 residents. Ten years ago, food purchase was only 1 percent.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,334.00	1	\$150,000.00	GR	\$20,000.00	1	\$100,000.00	GN
\$23,333.00	2			\$20,000.00	2		
\$15,000.00	3			\$10,000.00	3		
\$10,000.00	4			\$5,000.00	4		
\$12,500.00	5			\$2,500.00	5		
\$15,000.00	6			\$10,000.00	6		
\$10,000.00	7			\$5,000.00	7		
\$15,000.00	8			\$10,000.00	8		
\$25,833.00	9			\$17,500.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 25 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors, disabled individuals
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by qualified kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the U.S. RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$245,719.16	GR		1	(\$95,719.16)	GR
\$13,943.80	2			(\$1,250.00)	2		
\$33,935.80	3			(\$15,000.00)	3		
\$43,182.10	4			(\$15,450.00)	4		
\$80,326.71	5			(\$35,019.16)	5		
\$32,436.40	6			(\$15,000.00)	6		
\$5,549.00	7				7		
\$25,689.95	8			(\$12,500.00)	8		
\$10,655.40	9			(\$1,500.00)	9		
\$245,719.16		\$245,719.16		(\$95,719.16)		(\$95,719.16)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 26 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors, disabled individuals
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by qualified kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the U.S. RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$95,719.16	GN
\$12,693.80	2			\$1,250.00	2		
\$18,935.80	3			\$15,000.00	3		
\$27,732.10	4			\$15,450.00	4		
\$45,307.55	5			\$35,019.16	5		
\$17,436.40	6			\$15,000.00	6		
\$5,549.00	7				7		
\$13,189.95	8			\$12,500.00	8		
\$9,155.40	9			\$1,500.00	9		
\$150,000.00		\$150,000.00		\$95,719.16		\$95,719.16	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 27 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	NEW HOME for HIKI NO
PROJECT DESCRIPTION:	Recognizing that project-based learning encourages students to become independent workers, critical thinkers, and lifelong learners, PBS Hawaii developed HIKI NO, a learning initiative which gives youth the powerful experience of learning 21st-century skills in a real world environment. As part of a larger campaign, PBS Hawaii is building a Media Innovation Center to expand the impact of HIKI NO.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$27,500.00	1	\$247,500.00	GR	(\$10,834.00)	1	(\$97,500.00)	GR
\$27,500.00	2			(\$10,834.00)	2		
\$27,500.00	3			(\$10,834.00)	3		
\$27,500.00	4			(\$10,833.00)	4		
\$27,500.00	5			(\$10,833.00)	5		
\$27,500.00	6			(\$10,833.00)	6		
\$27,500.00	7			(\$10,833.00)	7		
\$27,500.00	8			(\$10,833.00)	8		
\$27,500.00	9			(\$10,833.00)	9		
\$247,500.00		\$247,500.00		(\$97,500.00)		(\$97,500.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 28 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	NEW HOME for HIKI NO
PROJECT DESCRIPTION:	Recognizing that project-based learning encourages students to become independent workers, critical thinkers, and lifelong learners, PBS Hawaii developed HIKI NO, a learning initiative which gives youth the powerful experience of learning 21st-century skills in a real world environment. As part of a larger campaign, PBS Hawaii is building a Media Innovation Center to expand the impact of HIKI NO.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$16,666.00	1	\$150,000.00	GR	\$10,834.00	1	\$97,500.00	GN
\$16,666.00	2			\$10,834.00	2		
\$16,666.00	3			\$10,834.00	3		
\$16,667.00	4			\$10,833.00	4		
\$16,667.00	5			\$10,833.00	5		
\$16,667.00	6			\$10,833.00	6		
\$16,667.00	7			\$10,833.00	7		
\$16,667.00	8			\$10,833.00	8		
\$16,667.00	9			\$10,833.00	9		
\$150,000.00		\$150,000.00		\$97,500.00		\$97,500.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 29 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Helping Hands Hawaii
GRANT ACTIVITY NAME:	Bilingual Access Line (BAL) - Language Access Services
PROJECT DESCRIPTION:	The BAL provides language access for immigrants who identify themselves as Limited English Proficient (LEP) and who due to the language barrier, are struggling to access basic necessities of life (housing, employment, education, social services, healthcare). HHH will also contract with PHOCUSED for a community assessment/report/strategy on increasing language access throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$1,528.00	1	\$150,000.00	GR
	2			\$1,528.00	2		
	3			\$1,528.00	3		
	4			\$1,528.00	4		
	5			\$10,696.00	5		
	6			\$128,608.00	6		
	7			\$3,056.00	7		
	8			\$1,528.00	8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

<p style="text-align: center;">AMENDMENT DESCRIPTION</p>
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GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 30 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Care Foundation
GRANT ACTIVITY NAME:	Kupuna Care
PROJECT DESCRIPTION:	Kokua Care was established January 2004. The Foundation's mission is to enhance the quality of life for aging adults by enabling them to maintain their health, well-being, independence & participation in the community. We fulfill this mission by providing each client exceptional personal care customized to meet their specific needs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,000.00	1	\$200,000.00	GR	(\$7,142.86)	1	(\$50,000.00)	GR
\$40,000.00	2			(\$7,142.86)	2		
\$30,000.00	3			(\$7,142.86)	3		
	4				4		
\$25,000.00	5			(\$7,142.86)	5		
\$25,000.00	6			(\$7,142.86)	6		
	7				7		
\$25,000.00	8			(\$7,142.85)	8		
\$25,000.00	9			(\$7,142.85)	9		
\$200,000.00		\$200,000.00		(\$50,000.00)		(\$50,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 31 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Care Foundation
GRANT ACTIVITY NAME:	Kupuna Care
PROJECT DESCRIPTION:	Kokua Care was established January 2004. The Foundation's mission is to enhance the quality of life for aging adults by enabling them to maintain their health, well-being, independence & participation in the community. We fulfill this mission by providing each client exceptional personal care customized to meet their specific needs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$22,857.14	1	\$150,000.00	GR	\$7,142.86	1	\$50,000.00	GN
\$32,857.14	2			\$7,142.86	2		
\$22,857.14	3			\$7,142.86	3		
	4				4		
\$17,857.14	5			\$7,142.86	5		
\$17,857.14	6			\$7,142.86	6		
	7				7		
\$17,857.15	8			\$7,142.85	8		
\$17,857.15	9			\$7,142.85	9		
\$150,000.00		\$150,000.00		\$50,000.00		\$50,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 32 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Halau Kilohana - Safe Spaces, Healthy Lives
PROJECT DESCRIPTION:	The children and youth of Kalihi Valley have limited options for positive engagement and face rampant poverty, gang violence, substance abuse and staggering health disparities. Through weekly tennis, bicycling, malama 'aina, hula and cultural storytelling activities, KKV will take a community-based approach to building young people's physical health and personal resilience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$204,605.00	GR		1	(\$54,605.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
\$204,605.00	9			(\$54,605.00)	9		
\$204,605.00		\$204,605.00		(\$54,605.00)		(\$54,605.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 33 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Halau Kilohana - Safe Spaces, Healthy Lives
PROJECT DESCRIPTION:	The children and youth of Kalihi Valley have limited options for positive engagement and face rampant poverty, gang violence, substance abuse and staggering health disparities. Through weekly tennis, bicycling, malama 'aina, hula and cultural storytelling activities, KKV will take a community-based approach to building young people's physical health and personal resilience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$1,500,000.00	GR		1	\$54,605.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
\$150,000.00	9			\$54,605.00	9		
\$150,000.00		\$1,500,000.00		\$54,605.00		\$54,605.00	

AMENDMENT DESCRIPTION

<p style="text-align: center;">AMENDMENT DESCRIPTION</p>
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GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 34 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kuakini Geriatric Care
GRANT ACTIVITY NAME:	Preserving Dignity with Safety and Accessibility
PROJECT DESCRIPTION:	KGC's goal for Kuakini Home is to enhance the quality of life for its residents by providing a protective environment that will help them preserve their dignity by allowing them to maintain their independence and bathe on their own. KGC would like to install three walk-in bathtubs because these tubs will assist in reducing/eliminating the risks of residents falling, tripping, and slipping.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$44,500.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$44,500.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$44,500.00		\$44,500.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 35 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kupu
GRANT ACTIVITY NAME:	Expanding CommunityU Work Readiness Training for At-Risk Youth
PROJECT DESCRIPTION:	Youth with limited education and lack of job readiness skills have few employment opportunities, are twice as likely to live in poverty and 63 times more likely to be incarcerated. Kupu seeks to expand its CommunityU program by offering at-risk youth on Oahu opportunities in education, on-the-job training, and life skills so that Hawaii's youth can become successfully employed.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$125,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$25,000.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 36 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Multi Service Center
PROJECT DESCRIPTION:	MHK is proposing funding for a Multi-Service Center in Chinatown for homeless adults with mental illness. The Center will provide intake and assessment, psychiatry, nursing, medication management, showers, lockers, meals, case management, and housing placement for low income homeless adults, especially those living with the challenges of severe mental illness

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,700.00	GR		1	(\$99,700.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
\$249,700.00	6			(\$99,700.00)	6		
	7				7		
	8				8		
	9				9		
\$249,700.00		\$249,700.00		(\$99,700.00)		(\$99,700.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 37 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Multi Service Center
PROJECT DESCRIPTION:	MHK is proposing funding for a Multi-Service Center in Chinatown for homeless adults with mental illness. The Center will provide intake and assessment, psychiatry, nursing, medication management, showers, lockers, meals, case management, and housing placement for low income homeless adults, especially those living with the challenges of severe mental illness

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$99,700.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
\$150,000.00	6			\$99,700.00	6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$99,700.00		\$99,700.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 38 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Lanakila Pacific
GRANT ACTIVITY NAME:	Purchase Equipment to Increase Jobs for People with Disabilities and Generate
PROJECT DESCRIPTION:	The proposed grant will substantially build capacity to increase earned revenue through Lanakila's Social Enterprises, while providing additional employment opportunities for people with disabilities to reach their full potential for independence. Revenue generated will support Lanakila Meals on Wheels in providing much needed meals and support for Oahu's seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$186,590.00	1	\$207,323.00	GR	(\$57,323.00)	1	(\$57,323.00)	GR
	2				2		
	3				3		
\$10,366.00	4				4		
	5				5		
\$10,367.00	6				6		
	7				7		
	8				8		
	9				9		
\$207,323.00		\$207,323.00		(\$57,323.00)		(\$57,323.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 39 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Lanakila Pacific
GRANT ACTIVITY NAME:	Purchase Equipment to Increase Jobs for People with Disabilities and Generate
PROJECT DESCRIPTION:	The proposed grant will substantially build capacity to increase earned revenue through Lanakila's Social Enterprises, while providing additional employment opportunities for people with disabilities to reach their full potential for independence. Revenue generated will support Lanakila Meals on Wheels in providing much needed meals and support for Oahu's seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$129,267.00	1	\$150,000.00	GR	\$57,323.00	1	\$57,323.00	GN
	2				2		
	3				3		
\$10,366.00	4				4		
	5				5		
\$10,367.00	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$57,323.00		\$57,323.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 40 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii
GRANT ACTIVITY NAME:	Managing Chronic Disease in Hawaii through Community Health Navigators
PROJECT DESCRIPTION:	The NKFH seeks to support seniors and disabled individuals that are affected with chronic disease by teaching the skills necessary for self management. The Community Health Navigator program will utilize navigators, that live with chronic disease themselves, to teach patients to be more aware of their health, more effectively manage their care, and remain more independent, active & empowered.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$15,354.86	1	\$199,613.16	GR	(\$2,500.00)	1	(\$49,613.16)	GR
\$7,677.43	2				2		
\$7,677.43	3				3		
\$53,742.01	4			(\$20,000.00)	4		
\$53,742.01	5			(\$20,000.00)	5		
\$15,354.86	6			(\$1,613.16)	6		
\$23,032.29	7			(\$3,000.00)	7		
\$7,677.41	8				8		
\$15,354.86	9			(\$2,500.00)	9		
\$199,613.16		\$199,613.16		(\$49,613.16)		(\$49,613.16)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 41 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii
GRANT ACTIVITY NAME:	Managing Chronic Disease in Hawaii through Community Health Navigators
PROJECT DESCRIPTION:	The NKFH seeks to support seniors and disabled individuals that are affected with chronic disease by teaching the skills necessary for self management. The Community Health Navigator program will utilize navigators, that live with chronic disease themselves, to teach patients to be more aware of their health, more effectively manage their care, and remain more independent, active & empowered.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,854.86	1	\$150,000.00	GR	\$2,500.00	1	\$49,613.16	GN
\$7,677.43	2				2		
\$7,677.43	3				3		
\$33,742.01	4			\$20,000.00	4		
\$33,742.01	5			\$20,000.00	5		
\$13,741.70	6			\$1,613.16	6		
\$20,032.29	7			\$3,000.00	7		
\$7,677.41	8				8		
\$12,854.86	9			\$2,500.00	9		
\$150,000.00		\$150,000.00		\$49,613.16		\$49,613.16	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 42 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Poi Dogs & Popoki
GRANT ACTIVITY NAME:	Oahu Spay and Neuter Project
PROJECT DESCRIPTION:	Our parks and beaches are overpopulated with stray dogs and feral cats. One unsterilized cat and her offspring will produce 400,000 kittens in 10 years. In 7 years, an unsterilized dog will produce 70,000 puppies. PDP's Big Fix mobile clinic will sterilize 2250 cats and dogs including the pets of the homeless, seniors, disabled and low income families that cannot afford the cost of vet care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,444.00	1	\$112,000.00	GR
	2			\$12,444.00	2		
	3			\$12,444.00	3		
	4			\$12,444.00	4		
	5			\$12,444.00	5		
	6			\$12,444.00	6		
	7			\$12,444.00	7		
	8			\$12,444.00	8		
	9			\$12,448.00	9		
\$0.00		\$0.00		\$112,000.00		\$112,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 43 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Salvation Army
GRANT ACTIVITY NAME:	Family Services Office Homelessness Prevention Assistance
PROJECT DESCRIPTION:	The Family Services Office offers financial assistance for one month's rent/utilities for households facing eviction due to an unexpected emergency, or for households emerging from homelessness that need the first month's rent to secure a permanent home. In this way, we are trying to help those who are precariously housed and prevent them from falling into homelessness.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$28,000.00	1	\$150,000.00	GR
	2			\$7,400.00	2		
	3			\$12,800.00	3		
	4			\$12,800.00	4		
	5			\$11,100.00	5		
	6			\$48,600.00	6		
	7			\$3,700.00	7		
	8			\$12,800.00	8		
	9			\$12,800.00	9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 44 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii Inc.
GRANT ACTIVITY NAME:	Outreach and Educational Opportunities
PROJECT DESCRIPTION:	Special Olympics unleashes the human spirit through the transformative power and joy of sports. Since 1968, Special Olympics Hawaii (SOHI), through work in sports, community building, community and health education, addresses inactivity, intolerance and social isolation by encouraging and empowering people with intellectual disabilities (ID) leading to a more welcoming and inclusive society.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$29,520.08	1	\$166,780.10	GR	(\$3,000.10)	1	(\$16,780.10)	GR
\$8,505.78	2			(\$1,000.00)	2		
\$26,184.48	3			(\$2,500.00)	3		
\$14,176.31	4			(\$1,500.00)	4		
\$20,513.95	5			(\$2,250.00)	5		
\$17,845.47	6			(\$1,500.00)	6		
\$15,844.11	7			(\$1,750.00)	7		
\$15,343.77	8			(\$1,780.00)	8		
\$18,846.15	9			(\$1,500.00)	9		
\$166,780.10		\$166,780.10		(\$16,780.10)		(\$16,780.10)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 45 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii Inc.
GRANT ACTIVITY NAME:	Outreach and Educational Opportunities
PROJECT DESCRIPTION:	Special Olympics unleashes the human spirit through the transformative power and joy of sports. Since 1968, Special Olympics Hawaii (SOHI), through work in sports, community building, community and health education, addresses inactivity, intolerance and social isolation by encouraging and empowering people with intellectual disabilities (ID) leading to a more welcoming and inclusive society.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$26,519.98	1	\$150,000.00	GR	\$3,000.10	1	\$16,780.10	GN
\$7,505.78	2			\$1,000.00	2		
\$23,684.48	3			\$2,500.00	3		
\$12,676.31	4			\$1,500.00	4		
\$18,263.95	5			\$2,250.00	5		
\$16,345.47	6			\$1,500.00	6		
\$14,094.11	7			\$1,750.00	7		
\$13,563.77	8			\$1,780.00	8		
\$17,346.15	9			\$1,500.00	9		
\$150,000.00		\$150,000.00		\$16,780.10		\$16,780.10	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 46 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Surfrider Spirit Sessions
GRANT ACTIVITY NAME:	Surfrider Spirit Sessions (SSS) Core Mentoring Program & Junior Mentor Program
PROJECT DESCRIPTION:	Grant Activity includes individual and group mentoring in 8-week cycles. Five hour sessions include talk-story circles, yoga, surfing, lunch, journaling, teaching activities, job readiness skills, and beach clean-ups. SSS fills a need working with this challenging population, providing substantial return considering the societal cost for each dropout who later turns out a life of crime or drugs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,500.00	1	\$75,054.00	GR
	2			\$9,009.00	2		
	3				3		
	4			\$9,009.00	4		
	5			\$8,009.00	5		
	6			\$8,009.00	6		
	7			\$11,500.00	7		
	8			\$9,009.00	8		
	9			\$8,009.00	9		
\$0.00		\$0.00		\$75,054.00		\$75,054.00	

AMENDMENT DESCRIPTION

<p style="text-align: center;">AMENDMENT DESCRIPTION</p>
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GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 47 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Welsey Community Center (SWCC)
GRANT ACTIVITY NAME:	Youth Workforce Development SOAR Project
PROJECT DESCRIPTION:	Youth 16 years & older without a diploma & immigrant adults with literacy needs enrolled in SWCC's ESL, CBase & ABE classes will receive case management to keep them in class & receive their diploma. All will receive employment readiness skills, financial literacy & work experience to make them job ready so that they become economically self sufficient & can rise out of poverty.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,224.10	GR		1	(\$99,224.10)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
\$249,221.10	7			(\$99,224.10)	7		
	8				8		
	9				9		
\$249,221.10		\$249,224.10		(\$99,224.10)		(\$99,224.10)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 48 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Welsey Community Center (SWCC)
GRANT ACTIVITY NAME:	Youth Workforce Development SOAR Project
PROJECT DESCRIPTION:	Youth 16 years & older without a diploma & immigrant adults with literacy needs enrolled in SWCC's ESL, CBase & ABE classes will receive case management to keep them in class & receive their diploma. All will receive employment readiness skills, financial literacy & work experience to make them job ready so that they become economically self sufficient & can rise out of poverty.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$99,224.10	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
\$150,000.00	7			\$99,224.10	7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$99,224.10		\$99,224.10	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 49 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa CBDO
GRANT ACTIVITY NAME:	Wahiawa Farmer Development Program
PROJECT DESCRIPTION:	The Wahiawa Farmers Development Project increases economic development in the Wahiawa NRSA by operating the Farmer Development Project. The project will expand the pool of farmers and create local jobs in a community where 51% of residents have a lower per capita income and larger percentage of unemployed and/or receiving social service support than County and State averages.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$138,941.00	1	\$138,941.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$138,941.00		\$138,941.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 50 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa General Hospital
GRANT ACTIVITY NAME:	Final Acquisition of Emergency Room Equipment for Renovated, Expanded ER
PROJECT DESCRIPTION:	Grant will be used to acquire the final increment of emergency ro equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$242,278.00	GR		1	(\$92,278.00)	GR
\$242,278.00	2			(\$92,278.00)	2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$242,278.00		\$242,278.00		(\$92,278.00)		(\$92,278.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 51 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa General Hospital
GRANT ACTIVITY NAME:	Final Acquisition of Emergency Room Equipment for Renovated, Expanded ER
PROJECT DESCRIPTION:	Grant will be used to acquire the final increment of emergency ro equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$92,278.00	GN
\$150,000.00	2			\$92,278.00	2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$92,278.00		\$92,278.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 52 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Community Center
GRANT ACTIVITY NAME:	Malama Senior Program
PROJECT DESCRIPTION:	More than 25% of Waikiki residents are over the age of 60 years old. Eighty-two percent of seniors live alone, with an older spouse, live on fixed income and do not have adequate support systems when they become frail. WCC provides case management and evidence-based programs to prevent social isolation and premature decline in health resulting in unnecessary, costly long term care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$77,506.58	GR
	2				2		
	3				3		
	4			\$77,506.58	4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$77,506.58		\$77,506.58	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 53 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waimanalo Health Center
GRANT ACTIVITY NAME:	Patient-Centered Health Care Home
PROJECT DESCRIPTION:	With support from the City and County of Honolulu, WHC plans to support the Patient-Centered Health Care Home (PCHCH) approach to providing comprehensive health services to the underserved population of Waimanalo. Although funding to provide direct PCHCH-related services has become available, funds to support the infrastructure of these services is unavailable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 54 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waimanalo Health Center
GRANT ACTIVITY NAME:	Patient-Centered Health Care Home
PROJECT DESCRIPTION:	With support from the City and County of Honolulu, WHC plans to support the Patient-Centered Health Care Home (PCHCH) approach to providing comprehensive health services to the underserved population of Waimanalo. Although funding to provide direct PCHCH-related services has become available, funds to support the infrastructure of these services is unavailable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
\$150,000.00	3			\$100,000.00	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 55 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA Of Honolulu - Kalihi Branch "Ho'opiko" Positive Youth Development (PYD)
PROJECT DESCRIPTION:	Demand for teen after-school programs exceeds the supply and access to quality out-of-schooltime activities is especially limited. The YMCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in Substance Abuse, Truancy, Teen Pregnancy, Juvenile Delinquency/Illegal Activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$100,000.00	1	\$250,000.00	GR	(\$50,000.00)	1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
\$75,000.00	8			(\$25,000.00)	8		
\$75,000.00	9			(\$25,000.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _13_ (2015), CD1

PAGE: 56 of 56
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA Of Honolulu - Kalihi Branch "Ho'opiko" Positive Youth Development (PYD)
PROJECT DESCRIPTION:	Demand for teen after-school programs exceeds the supply and access to quality out-of-schooltime activities is especially limited. The YMCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in Substance Abuse, Truancy, Teen Pregnancy, Juvenile Delinquency/Illegal Activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$50,000.00	1	\$150,000.00	GR	\$50,000.00	1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
\$50,000.00	8			\$25,000.00	8		
\$50,000.00	9			\$25,000.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

COUNCIL DISTRICT V
Councilmember Ann Kobayashi

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2015)

PAGE: 4
DATE: 4/27/2015
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Steve Uyeno x 85057
FUNCTION:
PROGRAM:
DEPARTMENT:
ACTIVITY: Detailed Statement of Revenues and Surplus

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase "Rental-Amb Facil-Fire Strn". Information from D-205.		\$195,300		GN	Higher rent for ESD at HFD facilities.
Increase "County GET Surcharge". Information from D-96.		\$231,105,000		GN	Per §248-2.6(d), the county surcharge on state tax shall be a general fund realization of the county.
Increase "Interfund Transfer" to Transit Fund		(\$231,105,000)		GN	
Decrease "Unreserved Fund Balance" due to non-lapsing of Ordinance 14-19 appropriations		(\$6,220,000)		AF	Family Justice Center
Increase "Transfer from General Fund"		\$231,105,000		TR	
Increase "Estimated Rental Revenue". Information from D-96.		\$250,000		TR	
Increase "Unreserved Fund Balance". Information from D-96.		\$134,200,000		TR	
Increase "Interfund Transfer" to General Fund		(\$10,031,500)		TR	For CASE, Services Provided to HART and Debt Service
Increase "Estimated Federal 5309 Grant Revenue". Information from D-96.		\$341,800,000		FG	Federal Grants- CIP
Increase "General Obligation Bonds". Information from D-221.		\$266,017,311		TF	HART Bonds

COUNCIL DISTRICT VIII
Councilmember Brandon Elefante

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 1 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salary for OC 1101 - Regular Pay		\$47,448	S	GN	Restore funding to keep staff in parity with BU 13 and per Salary Commission and Department of Human Resources recommendations in DC-233.
Restore funding for current expenses for OC 3006 - Other Professional Services		\$92,500	CE	GN	Restore funding for Office of Economic Development, Honolulu Film Office, Small Business Development, Community Revitalization, Sister Cities, and Agriculture to ensure that the Office of Economic Development can carry out its duties and responsibilities.
Restore funding for current expenses for OC 3990 - Other Fixed Charges		\$20,190	CE	GN	Restore funding for Office of Economic Development grant and program management costs to ensure that the Office of Economic Development can carry out its duties required under grant administration.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 9 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: General Government
 PROGRAM: Personnel Administration
 DEPARTMENT: Human Resources
 ACTIVITY: Employment and Personnel Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3049 - Other Services - Not Classified		\$2,460	CE	GN	Restore funds for drug testing, background checks, and sign language interpreter.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 10 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: General Government
 PROGRAM: Personnel Administration
 DEPARTMENT: Human Resources
 ACTIVITY: Industrial Safety and Workers' Compensation

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3752 - Subscriptions		\$900	CE	GN	Restore funding for subscriptions to Medical Disability Advisor for the Medical Case Management Specialist; Honolulu Star-Advertiser for obituary section to determine if there are claimants; and the Appeals Board Index for workers' compensation decisions issued by Labor and Industrial Appeals Board.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 12 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Public Safety
 PROGRAM: Emergency Management
 DEPARTMENT: Emergency Management
 ACTIVITY: Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3049 - Other Services-Not Classified		\$20,000	CE	GN	Funds are for increasing public outreach and to comply with the unfunded Federal mandate to increase funding for translation of flyers into 17 different languages.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 13 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Sanitation
 PROGRAM: Waste Collection and Disposal
 DEPARTMENT: Environmental Services
 ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for current expenses for OC 3006 - Other Professional Services		\$130,000	CE	WF	Restore funds for five-year waste characterization audit of Oahu's residential waste.
Restore funding for current expenses for OC 3039 - Recycling Services		\$1,253,520	CE	WF	Restore funds for existing contract with recycling company receiving and processing materials collected in City's curbside blue bin recycling program.
Restore funding for current expenses for OC 3040 - Solid Waste Disposal (including management svcs)		\$5,844,612	CE	WF	Restore funds to cover increased tip fee of \$62/ton.
Restore funding for current expenses for OC 3049 - Other Services-Not Classified		\$5,857,890	CE	WF	Restore funds for contractual costs for H-Power; permit required environmental testing; insurance premiums for the facility; and tip fees for disposal of ash at landfill. Also included are refurbishing of super heater tubes to increase energy production, acceptance of sewage sludge, and an additional waste storage area. All costs are contractually or legally required.

Restore funding for current expenses for OC 3898 - Refuse Recycle Surcharge		\$804,400	CE	WF	Restore funding for increased tip fee of \$62/ton, which includes an increased recycle surcharge at 12% of the tip fee or \$7.44/ton.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 16 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1125 - Personal Svcs-Contract Positions		\$366,488	S	GN	These contract positions are for the Office of Strategic Development to fund eight temporary positions. These positions will assist with acquiring, developing, and/or renovating facilities to relocate homeless individuals to emergency, transitional and/or permanent housing with consideration to working homeless and homeless families with children. This office could work on the existing FY 15 CIP projects such as: \$32 million for a Homeless Relocation Initiative, \$8.256 million for a Housing Partnership Program, and \$4 million for Waikiki Housing First as well as any FY 16 CIP projects related to this mission.
Restore funding for salaries for OC 1125 - Personal Svcs-Contract Positions		\$250,000	S	AF	same as above
Restore funding for current expenses for OC 3007 - Rent of Offices		\$3,689	CE	GN	To pay for increase in CAM charges and increase in rental rate.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 17 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: WorkHawaii

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore funding for salaries for OC 1118 - Misc Salary Adjustment		\$9,829	S	GN	These funds are needed for matching funds for the YouthBuild and Juvenile Justice Center programs. If these funds are not restored, the City will lose the funding.
Restore funding for current expenses for OC 3049 - Other Services-Not Classified		\$50,000	CE	GN	These funds are needed for matching salary funds for the YouthBuild and Juvenile Justice Center programs. If these funds are not restored, the City will lose the funding.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 18 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Utilities of Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Transportation Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE FUND CODE	
Restore funding for current expenses for OC 3004 - Consultant Services		\$150,000	CE HW	This funds a contract for expert consultant services/advice regarding project management oversight of the HART project and can be used by other City departments.
Restore funding for current expenses for OC 3033 - Grounds Maintenance		\$104,238	CE BT	This funds grounds maintenance at five Transit Centers and three Park & Ride facilities islandwide.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 13 (2015), CD-1

PAGE: 19 of 19
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Restore Provision for Energy Costs		\$1,500,000	CE	GN	Agency energy budgets were cut by more than \$4.5 million, and the majority of these are funded by General Funds. The CD-1 version of the budget includes only \$500,000 in General Funds. This funding would restore the Provision for Energy Costs to \$2,000,000 in General Funds, allowing for those agencies to use the provisional account in the event that fuel and/or electricity prices increase next fiscal year.

EXECUTIVE CAPITAL BUDGET AMENDMENTS
BILL 14 (2015), CD1
Proposed CD2

April 27, 2015
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Kimberly Marcos Pine

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14, CD1 (2015)

PAGE: 1 of 3
 DATE: 4/22/2015
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: Matt x85024
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Leeward Coast Landfill Compensation Package
PROJECT DESCRIPTION:	Improvements to parks in Makakilo and from Kapolei to Kaena Point.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	D	\$1,350,000	GI
				\$1,250,000	C		
\$0		\$0		\$1,350,000		\$1,350,000	

AMENDMENT DESCRIPTION
Sustain established recreational resources along the Leeward Coast.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14, CD1 (2015)

PAGE: 2 of 3
 DATE: 4/22/2015
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: Matt: x85024
 PRIORITY: 2

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014103
PROJECT TITLE:	Makaha Beach Park Consolidation
PROJECT DESCRIPTION:	Plan and design improvements for Makaha Beach Park necessary for the consolidation of park parcels. [, to include the relocation of any roads on the park parcels.]
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$90,000	P	\$91,000	GI
				\$1,000	D		
\$0		\$0		\$91,000		\$91,000	

AMENDMENT DESCRIPTION
Improve recreational resource for the community, prevent funds appropriated in FY14 from lapse.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14, CD1 (2015)

PAGE: 3 of 3
 DATE: 4/22/2015
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: Matt x85024
 PRIORITY: 3

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	Bus Stop Site Improvements
PROJECT DESCRIPTION:	Plan, design, construct lighting elements at the Kapolei Transit Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$145,000	FG	\$1,000	P	\$100,000	HI
\$365,000	D	\$750,000	HI	\$4,000	D		
\$145,000	C			\$95,000	C		
\$350,000	C						
\$20,000	I						
\$5,000	E						
\$5,000	R						
\$895,000		\$895,000		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Add \$100,000 for planning, design and construction for lighting elements at Kapolei Transit Center.

COUNCIL DISTRICT II
Councilmember Ernest Martin

Date: 4/27/15Councilmember: Martin

**Summary of Add Amendments
Executive Capital Budget
Bill 14 (2015), CD1**

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
	TELECOMMUNICATIONS FACILITIES	2,700,000.00	GI
	REHABILITATION OF STREETS	42,000,000.00	HI
	HOMELESS RELOCATION INITIATIVE	32,000,000.00	GI
	CITY AND COUNTY REHABILITATION LOAN PROGRAM	1,100,000.00	CD
	FAMILY PROMISES OF HAWAII	81,000.00	CD
	IHS - RAPID TRIAGE	212,866.00	CD
	KALIHI-PALAMA HEALTH CENTER	1,600,000.00	CD
	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOC.	1,000,000.00	CD
	SPECIAL OLYMPICS HAWAII	1,000,000.00	CD
	HINA MAUKA	250,000.00	CD
	VOLUNTEER LEGAL SERVICES OF HAWAII	89,678.00	CD
	WAIANAE DISTRICT COMPREHENSIVE HEALTH	991,620.00	CD
	WOMEN IN NEED	146,851.00	CD
	YWCA	116,025.00	CD
	WINDWARD SPOUSE ABUSE SHELTER	275,241.00	CD
	ARTSPACE PROJECTS, INC.	6,200,000.00	FG, AH
	HUI KAUAHALE, INC	800,000.00	FG
	IHS	334,488.00	FG
	HAWAII COMMUNITY DEVELOPMENT BOARD	1,048,407.00	FG
	CANOE HALAU AT HALEIWA REGIONAL PARK	500,000.00	GI
	PUPKEA BEACH PARK - PHASE 1	2,070,000.00	GI
	KAWELA BAY LAND ACQUISITION	5,000,000.00	GI
	KA IWI COAST MAUKA LANDS	2,500,000.00	CF
	PEARLRIDGE NEIGHBORHOOD PARKS	1,133,000.00	CF
	KOKUA KALIHI VALLEY	900,000.00	CF

	KAHUKU MUNICIPAL GOLF COURSE	3,850,300.00	CF
	HONOLULU ZOO IMPROVEMENTS	500,000.00	GI
	TOTAL	\$108,399,476.00	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 1 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	OTHER PROTECTION-MISCELLANEOUS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002080
PROJECT TITLE:	TELECOMMUNICATIONS FACILITIES UPGRADE
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for telecommunications facilities improvements[.], including the Kaaawa radio tower.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$20,020,000	GI	\$10,000	P	\$2,700,000	GI
\$5,000	D			\$10,000	D		
\$5,000	C			\$10,000	C		
\$5,000	I			\$10,000	I		
\$20,000,000	E			\$2,660,000	E		
\$20,020,000		\$20,020,000		\$2,700,000		\$2,700,000	

AMENDMENT DESCRIPTION

Provide radio and microwave communication infrastructure between government agencies to ensure public safety. Several existing tower sites require structural improvements. This is critical to ensure communication between all first responders.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 2 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including improvements for the purpose of widening the Kalihi Street "S Curve" located between 3059-3165 Kalihi Street, Kaholo Street, ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway. At least \$5,000,000 shall be appropriated for a demo project utilizing dicyclopentadiene, asphalt aggregate and a proprietary catalyst to repair potholes.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$103,000,000	HI	\$4,000,000	D	\$42,000,000	HI
\$100,000,000	C			\$36,000,000	C		
\$1,000,000	I			\$2,000,000	I		
\$103,000,000		\$103,000,000		\$42,000,000		\$42,000,000	

AMENDMENT DESCRIPTION
This amendment reinforces Chair Martin's five-year plan for the Rehabilitation of Streets project as recommended in the FY13 Capital Improvement Budget (Ord. 13-20)

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL __ (2015)

PAGE: 3 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HOMELESS RELOCATION INTIATIVE
PROJECT DESCRIPTION:	Acquisition, lease, development, and/or renovation of facilities to relocate homeless individuals and families from parks, facilities, and other public areas to emergency, transitional and/or permanent housing. Consideration shall be given to working homeless and homeless families with children.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$32,000,000	GI
				\$1,000	D		
				\$31,996,000	C		
				\$1,000	L		
				\$1,000	X		
\$0		\$0		\$32,000,000		\$32,000,000	

AMENDMENT DESCRIPTION

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 4 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007077
PROJECT TITLE:	AFFORDABLE HOUSING STRATEGIC DEVELOPMENT PROGRAM
PROJECT DESCRIPTION:	Provide Affordable Housing Funds (AHF) for the planning, pre-development, financing, acquisition, design, renovation, and construction of low income affordable housing which may be administered or managed by the City and County of Honolulu or in conjunction with private developers. Projects assisted by these funds could include, but not be limited to, public-private partnerships, acquisition of strategic land parcels to be preserved for low income affordable housing (or the low income portion of mixed-income, mixed-use projects), and principal investments to leverage other funds to enable financing of larger scale rental housing projects. All projects are subject to the fund restrictions under the Charter provisions in effect at the time of encumbrance.] an shall be subject to the review and approval of the Honolulu City Council.

Use Ramseyer formatting to show description amendments.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$12,155,922	AF			(\$5,000,000)	AH
\$5,000	P						
\$5,000	D						
\$5,000	C						
\$12,135,922	X			(\$5,000,000)	X		
\$12,155,922		\$12,155,922		(\$5,000,000)		(\$5,000,000)	

AMENDMENT DESCRIPTION
This amendment deletes funding from the Affordable Housing Strategic Development Program line item.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 5 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007076
PROJECT TITLE:	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$6,863,281	X	\$6,863,281	CD	(\$6,863,281)	X	(\$6,863,281)	CD
\$6,863,281		\$6,863,281		(\$6,863,281)		(\$6,863,281)	

AMENDMENT DESCRIPTION

This amendment deletes the Community Development Block Grant line item.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 6 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007077
PROJECT TITLE:	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower income persons.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$3,382,895	X	\$3,382,895	FG	(\$3,382,895)	X	(\$3,382,895)	FG
\$3,382,895		\$3,382,895		(\$3,382,895)		(\$3,382,895)	

AMENDMENT DESCRIPTION
This amendment deletes the Home Investment Partnership (HOME) Program line item.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 7 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	CITY AND COUNTY OF HONOLULU - REHABILITATION LOAN PROGRAM
PROJECT DESCRIPTION:	Provide funding for the City and County of Honolulu's Rehabilitation Loan Program.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,100,000	X	\$1,100,000	CD
\$0		\$0		\$1,100,000		\$1,100,000	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 8 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	FAMILY PROMISES OF HAWAII
PROJECT DESCRIPTION:	Provide funding for housing and support services for homeless families.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$81,000	X	\$81,000	CD
\$0		\$0		\$81,000		\$81,000	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 9 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	INSTITUTE FOR HUMAN SERVICES - RAPID TRIAGE
PROJECT DESCRIPTION:	Provide funding for rapid triage and intensive service coordination for vulnerable homeless.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$212,866	X	\$212,866	CD
\$0		\$0		\$212,866		\$212,866	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 10 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	KALIHI-PALAMA HEALTH CENTER
PROJECT DESCRIPTION:	Provide funding for the Phase II Comprehensive Women and Children's Health Facility.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,600,000	X	\$1,600,000	CD
\$0		\$0		\$1,600,000		\$1,600,000	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 11 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION
PROJECT DESCRIPTION:	Provide funding for the Adnes K. Cope Hawaiian Cultural Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	X	\$1,000,000	CD
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 12 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	SPECIAL OLYMPICS HAWAII
PROJECT DESCRIPTION:	Provide funding for the Special Olympics Sports Complex.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	X	\$1,000,000	CD
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 14 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	VOLUNTEER LEGAL SERVICES OF HAWAII
PROJECT DESCRIPTION:	Provide funding for the Homeless Legal Access Project.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$89,678	X	\$89,678	CD
\$0		\$0		\$89,678		\$89,678	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 15 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC.
PROJECT DESCRIPTION:	Provide funding for Malama Recovery Building Renovation and Access.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$991,620	X	\$991,620	CD
\$0		\$0		\$991,620		\$991,620	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 16 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WOMEN IN NEED (WIN)
PROJECT DESCRIPTION:	Provide funding for supportive services.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$146,851	X	\$146,851	CD
\$0		\$0		\$146,851		\$146,851	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 17 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF OAHU
PROJECT DESCRIPTION:	Provide funding for transitional housing services at YWCA Fernhurst.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$116,025	X	\$116,025	CD
\$0		\$0		\$116,025		\$116,025	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 18 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WINDWARD SPOUSE ABUSE SHELTER
PROJECT DESCRIPTION:	Provide funding for the Healing Families Broken by Violence program.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$275,241	X	\$275,241	CD
\$0		\$0		\$275,241		\$275,241	

AMENDMENT DESCRIPTION

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 19 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	ARTSPACE PROJECTS, INC.
PROJECT DESCRIPTION:	Provide funding for the Ola Ka Ilima Artspace Lofts. Funds may be in the form of a grant, loan, or a combination of both.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$6,200,000	X	\$1,200,000	FG
						\$5,000,000	AH
\$0		\$0		\$6,200,000		\$6,200,000	

AMENDMENT DESCRIPTION
Project shall dedicate a minimum of 12 units for Housing First clients.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 20 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HUI KAUAHALE, INC.
PROJECT DESCRIPTION:	Provide funding for phase three of the Villages of Moa'e Ku.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$800,000	X	\$800,000	FG
\$0		\$0		\$800,000		\$800,000	

AMENDMENT DESCRIPTION

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 21 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	IHS, INSTITUTE FOR HUMAN SERVICES, INC.
PROJECT DESCRIPTION:	Provide funding for efforts in clean and sober transitions out of homelessness.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$334,488	X	\$334,488	FG
\$0		\$0		\$334,488		\$334,488	

AMENDMENT DESCRIPTION

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 22 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HAWAII COMMUNITY DEVELOPMENT BOARD
PROJECT DESCRIPTION:	Provide funding for the Mahinakai Affordable Rental Housing Project.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,048,407	X	\$1,048,407	FG
\$0		\$0		\$1,048,407		\$1,048,407	

AMENDMENT DESCRIPTION

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 23 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	CANOE HALAU AT HALEIWA REGIONAL PARK
PROJECT DESCRIPTION:	Plan, design and construct canoe halau at Haleiwa Regional Park (Haleiwa Beach Park Mauka).
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$500,000	GI
				\$10,000	D		
				\$480,000	C		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION
This amendment is a reappropriation from Ordinance 13-20.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 24 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PUPUKEA BEACH PARK IMPROVEMENTS - PHASE 1
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide equipment for improvements to the Shark's Cove Recreation Area as described in the Pupukea Beach Park Master Plan.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$70,000	P	\$2,070,000	GI
				\$200,000	D		
				\$1,391,000	C		
				\$100,000	I		
				\$309,000	E		
\$0		\$0		\$2,070,000		\$2,070,000	

AMENDMENT DESCRIPTION
<p>This amendment initiates Phase 1 of recreation improvements as recommended in the Pupukea Beach Park Master Plan. The heavy usage of the park has left the basketball court in disrepair and the bicycle path needs reconnection.</p>

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 25 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014099
PROJECT TITLE:	KAWELA BAY LAND ACQUISITION
PROJECT DESCRIPTION:	Acquire land located at Turtle Bay, Kahuku.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$4,900,000	L	\$5,000,000	GI
				\$100,000	X		
\$0		\$0		\$5,000,000		\$5,000,000	

AMENDMENT DESCRIPTION
Reappropriation of funds from Ordinance 13-20.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 26 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2009041
PROJECT TITLE:	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION:	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,800,000	L	\$4,800,000	CF	(\$1,800,000)	L	(\$4,800,000)	CF
\$3,000,000	X			(\$3,000,000)	X		
\$4,800,000		\$4,800,000		(\$4,800,000)		(\$4,800,000)	

AMENDMENT DESCRIPTION
This amendment deletes the bulk fund for the Clean Water Natural Lands recommendations to individually list the projects as line items.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 27 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KA IWI COAST MAUKA LANDS
PROJECT DESCRIPTION:	Provision of funds for the preservation of Ka Iwi Coast Mauka Lands (TMK: 3-9-010:047, 3-9-010:050), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,250,000	L	\$2,500,000	CF
				\$1,250,000	X		
\$0		\$0		\$2,500,000		\$2,500,000	

AMENDMENT DESCRIPTION
This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 28 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PEARLRIDGE NEIGHBORHOOD PARK
PROJECT DESCRIPTION:	Provision of funds for the development of Pearlridge Neighborhood Park (TMK: 9-8-009:001, 9-8-009:008, 9-8-009:010), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,123,000	L	\$1,133,000	CF
				\$10,000	X		
\$0		\$0		\$1,133,000		\$1,133,000	

AMENDMENT DESCRIPTION

This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 29 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KOKUA KALIHI VALLEY
PROJECT DESCRIPTION:	Provision of funds for the preservation of Ho'oulu Ola, Ki'oi and Pohaka'a (TMK: 1-4-020:044), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$890,000	L	\$900,000	CF
				\$10,000	X		
\$0		\$0		\$900,000		\$900,000	

AMENDMENT DESCRIPTION

This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 30 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014091
PROJECT TITLE:	KAHUKU MUNICIPAL GOLF COURSE
PROJECT DESCRIPTION:	Acquisition of the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK: 5-6-002:046) as recommended by the Clean Water and Natural Lands Commission in Council Communication 373 (2012) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$3,600,300	L	\$3,850,300	CF
				\$250,000	X		
\$0		\$0		\$3,850,300		\$3,850,300	

AMENDMENT DESCRIPTION
This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2015), CD1

PAGE: 31 of 31
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HONOLULU ZOO IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for zoo improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$500,000	GI	\$5,000	P	\$500,000	GI
\$25,000	D			\$25,000	D		
\$410,000	C			\$410,000	C		
\$5,000	I			\$5,000	I		
\$55,000	E			\$55,000	E		
\$500,000		\$500,000		\$500,000		\$500,000	

AMENDMENT DESCRIPTION

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 1 of 2
 DATE: 4/24/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO
 PRIORITY: #1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	BRIDGES, VIADUCTS AND GRADE SEPARATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998520
PROJECT TITLE:	BRIDGE REHABILITATION AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct bridge improvements at various locations to include improvements to Inoaole Stream bridge at Hihimanu Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$2,500,000	HI	\$1,000	P	\$52,000	HI
\$5,000	P			\$1,000	D		
\$5,000	D			\$50,000	C		
\$2,485,000	C						
\$2,500,000		\$2,500,000		\$52,000		\$52,000	

AMENDMENT DESCRIPTION

This amendment adds funding for the planning, design, and construction for the the Inoaole Stream bridge at Hihimanu Street. There are no railings on either side of the bridge and if Waimanalo experiences heavy rains and/or flooding the integrity of this bridge may be questionable and could cause a public health and safety issue for residents in Waimanalo.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)

PAGE: 2 of 2
 DATE: 3/18/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 2

FUNCTION:	TRAFFIC IMPROVEMENTS
PROGRAM:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1996306
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct and inspect traffic improvements at various locations and in the communities of Kaneohe, Kailua and Waimanalo.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$96,000	L	\$645,000	HI	\$1,000	P	\$28,000	HI
\$13,000	P	\$1,880,000	FG	\$1,000	D		
\$483,000	D			\$25,000	C		
\$1,690,000	C			\$1,000	I		
\$243,000	I						
\$2,525,000		\$2,525,000		\$28,000		\$28,000	

AMENDMENT DESCRIPTION

Provides additional bulk funding for the completion of numerous small scale road safety and lighting improvements currently being pursued by these communities.

COUNCIL DISTRICT IV
Councilmember Trevor Ozawa

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 1
 DATE: 4/27/2015
 COUNCILMEMBER: OZAWA
 STAFF & PHONE EXT: KENNY x85046
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAIMUKI MUNICIPAL PARKING LOT IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design and construct improvements to Kaimuki Municipal Parking Lot including remediation of tree roots and resurfacing parking lot.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$25,000	P	\$400,000	GI	\$150,000	P	\$1,100,000	GI
\$50,000	D			\$275,000	D		
\$300,000	C			\$600,000	C		
\$25,000	I			\$75,000	I		
\$400,000		\$400,000		\$1,100,000		\$1,100,000	

AMENDMENT DESCRIPTION

This amendment provides additional and funding for the rehabilitation of Kaimuki Municipal Parking Lot. Existing condition of parking lot would require complete reconstruction to include trimming roots, reconstruction of curbs and curb gutters, and pavement.

COUNCIL DISTRICT V
Councilmember Ann Kobayashi

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14, CD1 (2015)

PAGE: 1 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Steve Uyeno ext. 85057
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Department of Community Services
PROJECT NUMBER:	2014003
PROJECT TITLE:	Kakaako Affordable Housing For Artists Project
PROJECT DESCRIPTION:	<u>Plan, design, construct, inspect, and provide related equipment for an affordable live/work space for low-income artists and their families in the Kakaako area, including the addition of a cultural and education center which will provide tenants and the creative community with opportunities to participate in cultural and educational programs to preserve and perpetuate Hawaiian cultural traditions.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	D	\$1,500,000	GI
				\$1,400,000	C		
				\$5,000	I		
				\$45,000	E		
\$0		\$0		\$1,500,000		\$1,500,000	

AMENDMENT DESCRIPTION
Provide affordable live/work space for low-income artists and their families in the Kakaako area, including the addition of a cultural and education center which will provide tenants and the creative community with opportunities to participate in cultural and educational programs to preserve and perpetuate Hawaiian cultural traditions.

COUNCIL DISTRICT VI

Councilmember Carol Fukunaga

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x85069
 PRIORITY: #1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2010030
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide equipment for traffic engineering devices and Complete Streets demonstration projects at various locations[.], including a traffic signal at South King Street and Kealamakai Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

Amending project description.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 2 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x85069
 PRIORITY: #1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	See text below in the amendment description field.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
		\$103,000,000	HI	\$1,000	L	\$0	HI
				\$1,000	P		
\$2,000,000	D			(\$2,000)	D		
\$100,000,000	C						
\$1,000,000	I						
\$103,000,000		\$103,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

Adding two new work phases and amending project description to read: "Design, construct and inspect streets and related improvements at various locations, including improvements [for the purpose of widening the Kalihi Street "S Curve" located between 3059-3165 Kalihi Street,] to Kaholo Street, Ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway[.], the portions of Liliha Street between North School Street and Kunawai Lane, between Panui Street and Judd Street, and between Analu Street and Wyllie Street, and Panui Street, Ihe Street, Liliha Court Lane, Kunawai Lane, and Pala Street; of which \$752,000 is needed for the purpose of widening the Kalihi Street "S" Curve located between 3059-3165 Kalihi Street. At least \$500,000 shall be appropriated for a demo project utilizing dicyclopentadiene, asphalt aggregate and a proprietary catalyst to repair potholes."

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 3 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x85069
 PRIORITY: #1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002072
PROJECT TITLE:	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements to existing park facilities[.], including play apparatus equipment for Nuuanu Valley Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION
Amending project description.

COUNCIL DISTRICT VII
Councilmember Joey Manahan

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS X85032
 PRIORITY: #1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	FLOOD CONTROL
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PROTECTIVE CHAIN-LINK FENCING AT KAPALAMA CANAL
PROJECT DESCRIPTION:	Design and contract protective chain-link fencing improvements along Kapalama Canal[,], which includes the installation of a 4'-0" ft. high chain-link fence on Kokea Street and Kohou Street sides of the embankment from Olomea Street to Nimitz Highway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$40,000	D	\$120,000	GI	\$40,000	D	\$120,000	GI
\$80,000	C			\$80,000	C		
\$120,000		\$120,000		\$120,000		\$120,000	

AMENDMENT DESCRIPTION

Amendment increases funding for design and construction work phases for the installation of a protective chain-link fencing. The description is also amended to include a more specific description of the project.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 2 of 2
 DATE: 4/27/15
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS x85032
 PRIORITY: #2

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	19975032
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including improvements for the purpose of widening the Kalihi Street "S curve" located between 3059-3165 Kalihi Street, Kaholo Street, Ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway. At least \$5,000,000 shall be appropriated for a demo project utilizing dicyclopentasiene, asphalt aggregate and a proprietary catalyst to repair potholes. <u>At least \$20,000 shall be appropriated for the rehabilitation of Ahu Lane.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$103,000,000	HI				
\$100,000,000	C						
\$1,000,000	I						
\$103,000,000		\$103,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

The amendments amends the description of the of project to include the rehabilitation of Ahu Lane. The rehabilitation includes cold planning 2" minimum, installing 1" leveling course, and repaving with 2" AC pavement.

COUNCIL DISTRICT VIII
Councilmember Brandon Elefante

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD-1

PAGE: 1 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April X85067
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PEARLRIDGE NEIGHBORHOOD PARK
PROJECT DESCRIPTION:	Develop a passive community park on 3 contiguous parcels makai of the Pearl Harbor Historic Trail in Aiea (TMK: 9-8-009:001, 9-8-009:008, 9-8-009:010) as recommended by the Clean Water and Natural Lands Commission for funding in the FY'16 budget.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	L	\$1,133,000	CF
				\$133,000	X		
\$0		\$0		\$1,133,000		\$1,133,000	

AMENDMENT DESCRIPTION

This project was recommended for funding by the Clean Water and Natural Lands Commission for the FY '16 budget. This project ranked second in the list of selected projects for the year. The acquisition of 0.483 acres (TMK: 9-8-009:001, 9-8-009:008, 9-8-009:010) on Pearl Harbor and along the Pearl Harbor Historic Trail will create a passive park along the shoreline and open the viewplane across Pearl Harbor. There are no plans to build any structures on the site but rather to open this waterfront area to the community and those using the Pearl Harbor Historic Trail. This acquisition will create important open space and restore the visual aesthetics of the shoreline. Notably, it will provide viewplanes and open space within 500 feet of the city's projected Pearlridge transit-oriented development (TOD) project and serve to help catalyze improvements to the area. This area is designated in the Pearl Harbor Historic Trail Master Plan for the creation of a mini-park and will provide an important improvement in the creation of the intended active linear park. In 2014, the landowner indicated a willingness to sell the parcels to the city for the development of a community park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD-1

PAGE: 2 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April X85067
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2009041
PROJECT TITLE:	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION:	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinances of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,800,000	L	\$4,800,000	CF	(\$1,000,000)	L	(\$1,133,000)	CF
\$3,000,000	X			(\$133,000)	X		
\$4,800,000		\$4,800,000		(\$1,133,000)		(\$1,133,000)	

AMENDMENT DESCRIPTION
This amendment moves money from the Clean Water and Natural Lands Fund to fund the Pearlridge Neighborhood Park as recommended by the Clean Water and Natural Lands Commission for the FY '16 budget.

COUNCIL DISTRICT IX
Councilmember Ron Menor

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051
 PRIORITY: 3

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	EWA BEACH DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Plan and design a dog obedience and training facility to include training areas for large and small dogs, shelter with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$10,000	GI
				\$40,000	D	\$40,000	GI
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

This amendment adds funding to plan and design a dog obedience and training facility in Ewa/Ewa Beach.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 2 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014112
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Plan and design a dog obedience and training facility to include training areas for large and small dogs, shelters with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$50,000	GI
				\$50,000	D	\$50,000	GI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Improve recreational resource for the community.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 3 of 3
 DATE: 4/27/2015
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051
 PRIORITY: 2

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014113
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK - PARKING EXPANSION
PROJECT DESCRIPTION:	Plan and design a parking lot to be located on the makai portion of the park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$50,000	GI
				\$50,000	D	\$50,000	GI
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Improve recreational resource for park users.

HART OPERATING BUDGET AMENDMENTS

BILL 17 (2015)

Proposed CD1

April 27, 2015

Councilmembers' Amendments

COUNCIL DISTRICT V
Councilmember Ann H. Kobayashi

HART OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 17 (2015)

PAGE: 1
 DATE: 4/27/2015
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Steve Uyeno x 85057
 FUNCTION: Utilities or Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Honolulu Authority for Rapid Transit
 ACTIVITY: Rapid Transit

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Reduce funding in Salaries		(\$342,400)	S	TR Reduce funding in salaries as described in Departmental Communication 221
Increase funding in Current Expenses		\$500,000	CE	TR Increase funding in current expenses as described in Departmental Communication 221

HART CAPITAL BUDGET AMENDMENTS
BILL 18 (2015)
Proposed CD1

April 27, 2015
Councilmembers' Amendments

COUNCIL DISTRICT II
Councilmember Ernest Martin

HART CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _18_ (2015)

PAGE: 1 of 1
 DATE: 4/27/2015
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPID TRANSPORTATION
PROJECT NUMBER:	2007005
PROJECT TITLE:	HONOLULU HIGH CAPACITY RAPID TRANSIT PROJECT
PROJECT DESCRIPTION:	Plan, design, construct, inspect, relocate, acquire land, equipment and artwork for the Locally Preferred Alternative. A minimum of \$3 million shall be dedicated to assist with the relocation of the Blood Bank of Hawaii which will be adversely affeted by the project.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

Language change only.

COUNCIL DISTRICT V
Councilmember Ann Kobayashi

HART CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 18 (2015)

PAGE: 1 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: ANN KOBAYASHI
 STAFF & PHONE EXT: STEVE UYENO/ x 85057
 PRIORITY: 1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPID TRANSPORTATION
PROJECT NUMBER:	2007005
PROJECT TITLE:	HONOLULU HIGH CAPACITY TRANSIT PROJECT
PROJECT DESCRIPTION:	Plan, design, construct [inspect, relocate, acquire land, equipment and artwork] relocate and other for the Locally Preferred Alternative.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$1,477,058,200	TR	\$0	[L]	(\$1,054,808,500)	TR
\$521,000	P			\$0	[P]		
\$3,865,900	D			(\$2,465,900)	D		
\$1,152,671,300	C			(\$982,842,600)	C		
\$0	I			\$0	[I]		
\$0	E			\$0	[E]		
\$0	R			\$500,000	[R]		
\$320,000,000	X			(\$70,000,000)	X		
\$0	A			0	[A]		
\$1,477,058,200		\$1,477,058,200		(\$1,054,808,500)		(\$1,054,808,500)	

AMENDMENT DESCRIPTION
Delete references to work phases and funding sources not included for the project, and to provide for any anticipated relocation expenses.

HART CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 18 (2015)

PAGE: 2 of 2
 DATE: 4/27/2015
 COUNCILMEMBER: ANN KOBAYASHI
 STAFF & PHONE EXT: STEVE UYENO/ x 85057
 PRIORITY: 2

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPID TRANSPORTATION
PROJECT NUMBER:	
PROJECT TITLE:	PROVISOS
PROJECT DESCRIPTION:	
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

Add new proviso:

"SECTION 5. The amendments to the HART Capital Budget ordinance, as attached hereto, are hereby incorporated by reference and adopted as an integral part of this ordinance."