



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**ERNEST Y. MARTIN**  
CHAIR and PRESIDING OFFICER  
HONOLULU CITY COUNCIL  
DISTRICT II  
TELEPHONE: (808)768-5002  
FAX: (808) 768-1222  
EMAIL: [emartin@honolulu.gov](mailto:emartin@honolulu.gov)

April 27, 2015

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED  
CITY CLERK  
C & C OF HONOLULU  
2015 APR 27 PM 3:58

A handwritten signature in black ink, appearing to be "Ernest Y. Martin", is written over the "FROM" line of the memo.

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

- Bill 12 (2015), CD1: Legislative Budget
- Bill 13 (2015), CD1: Executive Operating Budget
- Bill 14 (2015), CD1: Executive Capital Budget
- Bill 18 (2015): HART Capital Budget

Thank you.

**LEGISLATIVE BUDGET**  
**PROPOSED AMENDMENT TO BILL \_12\_ (2015), CD1**

PAGE: 1  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government-Legislative  
 PROGRAM: City Council  
 DEPARTMENT: City Council  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for salaries and position count.  Add proviso: "At least \$150,000 of salaries shall be appropriated for consultant services/advice to the City Council regarding project management oversight of the HART project, including but not limited to expert advice regarding effective project management tools, cost containment measures, national best practices, policies and procedures that include risk-informed, performance-based, means and methods of project control, procurement management, budget oversight and any and all other recommendations to the City that will facilitate effective project management and project transparency."	1.00	\$150,000	S	GN	























## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 1 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programs in Four Title I Middle Schools
PROJECT DESCRIPTION:	Quality after-school programs are needed to keep children safe, improve academic outcomes, and expose students to opportunities they will not get otherwise. ASAS Hawaii meets this need by providing free daily after-school programs some of the poorest and lowest performing schools in the state. These free programs ensure a safe, productive environment for children during risky after-school hours.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,999.15	GR		1	(\$99,999.15)	GR
	2				2		
	3				3		
	4				4		
\$125,000.00	5			(\$49,999.58)	5		
	6				6		
\$124,999.15	7			(\$49,999.57)	7		
	8				8		
	9				9		
\$249,999.15		\$249,999.15		(\$99,999.15)		(\$99,999.15)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 2 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
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EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
\$75,000.42	5			\$50,000.00	5		
	6				6		
\$74,999.58	7			\$50,000.00	7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 3 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii Inc. Dba Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Hina Mauka wants to expand with 16 beds to our existing 48 bed residential facility, which will help over 200 more patients per year and reduce our long waiting lists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 4 \_\_\_\_\_ of 56 \_\_\_\_\_  
 DATE: 4/27/2015 \_\_\_\_\_  
 COUNCILMEMBER: Martin \_\_\_\_\_  
 STAFF & PHONE EXT: Mike x85037 \_\_\_\_\_  
 PRIORITY: 1 \_\_\_\_\_

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
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	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
\$150,000.00	3			\$100,000.00	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 5 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Arc in Hawaii
GRANT ACTIVITY NAME:	Facility improvements for the benefit of our participants
PROJECT DESCRIPTION:	Our Honolulu Center Day Program needs to renovate a bathroom to meet ADA-compliance standards to better accommodate non-ambulatory day program participants with intellectual and developmental disabilities (ID/DD). We need to install split duct air-conditioning units to cool the common areas at eleven Arc-operated community-based residences, from Kaimuki to Waipahu. Right now, heat in these areas negatively affects residents with ID/DD.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$99,857.11	GR
	2			\$14,449.60	2		
	3				3		
	4			\$27,609.11	4		
	5			\$14,449.60	5		
	6			\$28,899.20	6		
	7				7		
	8			\$14,449.60	8		
	9				9		
\$0.00		\$0.00		\$99,857.11		\$99,857.11	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 6 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assets School (Armed Services Special Education & Training Society)
GRANT ACTIVITY NAME:	Academy of the Pacific Campus Student Readiness Project
PROJECT DESCRIPTION:	Assets School is seeking funding to get its Academy of the Pacific Campus (acquired in 2014) student-ready by the fall of 2015. Assets currently serves approximately 120 high school students diagnosed with dyslexia or other learning differences. With the addition of the AOP campus located in Alewa Heights, Assets' capacity to serve Hawaii's dyslexic learners will increase by 25% (40 students).

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,500.00	1	\$250,000.00	GR	(\$2,500.00)	1	(\$100,000.00)	GR
\$12,500.00	2			(\$2,500.00)	2		
\$12,500.00	3			(\$2,500.00)	3		
\$12,500.00	4			(\$2,500.00)	4		
\$12,500.00	5			(\$2,500.00)	5		
\$150,000.00	6			(\$80,000.00)	6		
\$12,500.00	7			(\$2,500.00)	7		
\$12,500.00	8			(\$2,500.00)	8		
\$12,500.00	9			(\$2,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 7 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assets School (Armed Services Special Education & Training Society)
GRANT ACTIVITY NAME:	Academy of the Pacific Campus Student Readiness Project
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EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$10,000.00	1	\$150,000.00	GR	\$2,500.00	1	\$100,000.00	GN
\$10,000.00	2			\$2,500.00	2		
\$10,000.00	3			\$2,500.00	3		
\$10,000.00	4			\$2,500.00	4		
\$10,000.00	5			\$2,500.00	5		
\$70,000.00	6			\$80,000.00	6		
\$10,000.00	7			\$2,500.00	7		
\$10,000.00	8			\$2,500.00	8		
\$10,000.00	9			\$2,500.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 8 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boys & Girls Club of Hawaii (BGCH)
GRANT ACTIVITY NAME:	BGCH After School Positive Youth Development Program
PROJECT DESCRIPTION:	BGCH fills a need in Title I School Districts during the critical after school hours. Youth in after school programs are less likely to join gangs, become teen parents, engage in drugs and other risky behaviors. BGCH combines education and positive youth development to create a fun safe environment that enhances and compliments, but not replicates the school day.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$150,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 9 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boy Scouts of America-Aloha Council
GRANT ACTIVITY NAME:	ScoutReach-Afterschool Scouting Program
PROJECT DESCRIPTION:	Our goal is to expand Scouting to areas that are populated by young people who have been designated as at risk. Scoutreach helps youth improve their life skills, learn to choose between right and wrong, build self-reliance, understand positive alternatives to drug, alcohol & tobacco use & maintain active participation to promote healthy lifestyles, personal fitness and good eating habits.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$65,886.35	1	\$183,017.62	GR	(\$16,508.81)	1	(\$33,017.62)	GR
\$14,641.41	2				2		
\$14,641.41	3				3		
	4				4		
\$14,641.41	5				5		
\$43,924.23	6			(\$16,508.81)	6		
\$21,962.11	7				7		
\$7,320.70	8				8		
	9				9		
\$183,017.62		\$183,017.62		(\$33,017.62)		(\$33,017.62)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 10 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boy Scouts of America-Aloha Council
GRANT ACTIVITY NAME:	ScoutReach-Afterschool Scouting Program
PROJECT DESCRIPTION:	Our goal is to expand Scouting to areas that are populated by young people who have been designated as at risk. Scoutreach helps youth improve their life skills, learn to choose between right and wrong, build self-reliance, understand positive alternatives to drug, alcohol & tobacco use & maintain active participation to promote healthy lifestyles, personal fitness and good eating habits.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$49,377.54	1	\$150,000.00	GR	\$16,508.81	1	\$33,017.62	GN
\$14,641.41	2				2		
\$14,641.41	3				3		
	4				4		
\$14,641.41	5				5		
\$27,415.42	6			\$16,508.81	6		
\$21,962.11	7				7		
\$7,320.70	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$33,017.62		\$33,017.62	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 11 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children
PROJECT DESCRIPTION:	The grant activity will support our gender-specific, year-round activity-based program, entitled HEART (Healing Emotions with Art and Recreation Together) program; a life skills program, entitled Pinao; and a mentoring program, entitled Ho'omaka. These programs are uniquely designed to meet the needs of children and adolescents between the ages of 9 - 21 who have been sexually abused.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$202,718.21	GR		1	(\$52,718.21)	GR
	2				2		
\$67,572.74	3			(\$17,572.74)	3		
	4				4		
	5				5		
	6				6		
\$67,572.74	7			(\$17,572.74)	7		
	8				8		
\$67,572.73	9			(\$17,572.73)	9		
\$202,718.21		\$202,718.21		(\$52,718.21)		(\$52,718.21)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 12 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children
PROJECT DESCRIPTION:	The grant activity will support our gender-specific, year-round activity-based program, entitled HEART (Healing Emotions with Art and Recreation Together) program; a life skills program, entitled Pinao; and a mentoring program, entitled Ho'omaka. These programs are uniquely designed to meet the needs of children and adolescents between the ages of 9 - 21 who have been sexually abused.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$52,718.21	GN
	2				2		
\$50,000.00	3			\$17,572.74	3		
	4				4		
	5				5		
	6				6		
\$50,000.00	7			\$17,572.74	7		
	8				8		
\$50,000.00	9			\$17,572.73	9		
\$150,000.00		\$150,000.00		\$52,718.21		\$52,718.21	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 13 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Specialized Community DV HELPLINE
PROJECT DESCRIPTION:	Two full-time HELPLINE specialists will answer calls from survivors seeking safety, crisis counseling, legal services and advocacy; screen referrals for legal representation or advocacy, provide information on TROs, applying for child support and navigating the system. Currently, DVAC attorneys, paralegals and advocates handle HELPLINE calls in addition to their 35+ caseloads.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$54,139.94	1	\$154,685.55	GR	(\$780.92)	1	(\$4,685.55)	GR
\$23,202.85	2			(\$780.92)	2		
	3				3		
	4				4		
	5				5		
\$23,202.83	6			(\$780.92)	6		
\$23,202.83	7			(\$780.93)	7		
\$15,468.55	8			(\$780.93)	8		
\$15,468.55	9			(\$780.93)	9		
\$154,685.55		\$154,685.55		(\$4,685.55)		(\$4,685.55)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 14 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
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EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$53,359.02	1	\$150,000.00	GR	\$780.92	1	\$4,685.55	GN
\$22,421.93	2			\$780.92	2		
	3				3		
	4				4		
	5				5		
\$22,421.91	6			\$780.92	6		
\$22,421.90	7			\$780.93	7		
\$14,687.62	8			\$780.93	8		
\$14,687.62	9			\$780.93	9		
\$150,000.00		\$150,000.00		\$4,685.55		\$4,685.55	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 15 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Family Promise of Hawaii
GRANT ACTIVITY NAME:	Housing & Support Services for Homeless Families with Children
PROJECT DESCRIPTION:	We continue to house Hawaii's neediest families by: 1) assist at least 200 parents and children (both regular and day programs) in securing long term housing, employment, eligible benefits, financial counseling, life skills training, continuing education and/or job training and childcare and 2) provide an opportunity for the community volunteers to work together to address a serious issue.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$90,000.00	GR
	2				2		
	3			\$36,674.00	3		
	4				4		
	5				5		
	6			\$53,326.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$90,000.00		\$90,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 16 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Goodwill Industries of Hawaii, Inc.
GRANT ACTIVITY NAME:	Honolulu Career and Learning Center Renovation
PROJECT DESCRIPTION:	Goodwill requests \$250,000 for the renovation of its Honolulu Center. The renovation will 1) expand the retail store, increasing its revenue base to support its mission services; and 2) enhance the mission services offices. Outcomes include 20 additional jobs and increased capacity of Goodwill's Mission Services by 20%, enabling more low-moderate income individuals to be served annually.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
\$250,000.00	5			(\$100,000.00)	5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 17 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Goodwill Industries of Hawaii, Inc.
GRANT ACTIVITY NAME:	Honolulu Career and Learning Center Renovation
PROJECT DESCRIPTION:	Goodwill requests \$250,000 for the renovation of its Honolulu Center. The renovation will 1) expand the retail store, increasing its revenue base to support its mission services; and 2) enhance the mission services offices. Outcomes include 20 additional jobs and increased capacity of Goodwill's Mission Services by 20%, enabling more low-moderate income individuals to be served annually.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
\$150,000.00	5			\$100,000.00	5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 18 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Building a New Generation of Farmers
PROJECT DESCRIPTION:	The Building a New Generation of Farmers program addresses the agricultural labor shortage in Hawaii and the need to build a community of new farmers by increasing interest in agriculture as a career. The program introduces agriculture to elementary students and provides agricultural visits to different farming operations for middle and high school students.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$35,601.00	1	\$237,339.00	GR	(\$12,000.00)	1	(\$87,339.00)	GR
\$18,987.00	2			(\$7,785.00)	2		
\$35,601.00	3			(\$12,000.00)	3		
\$18,987.00	4			(\$7,768.00)	4		
\$18,987.00	5			(\$8,250.00)	5		
\$18,987.00	6			(\$7,768.00)	6		
\$35,601.00	7			(\$12,000.00)	7		
\$18,987.00	8			(\$7,768.00)	8		
\$35,601.00	9			(\$12,000.00)	9		
\$237,339.00		\$237,339.00		(\$87,339.00)		(\$87,339.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 19 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Building a New Generation of Farmers
PROJECT DESCRIPTION:	The Building a New Generation of Farmers program addresses the agricultural labor shortage in Hawaii and the need to build a community of new farmers by increasing interest in agriculture as a career. The program introduces agriculture to elementary students and provides agricultural visits to different farming operations for middle and high school students.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,601.00	1	\$150,000.00	GR	\$12,000.00	1	\$87,339.00	GN
\$11,202.00	2			\$7,785.00	2		
\$23,601.00	3			\$12,000.00	3		
\$11,219.00	4			\$7,768.00	4		
\$10,737.00	5			\$8,250.00	5		
\$11,219.00	6			\$7,768.00	6		
\$23,601.00	7			\$12,000.00	7		
\$11,219.00	8			\$7,768.00	8		
\$23,601.00	9			\$12,000.00	9		
\$150,000.00		\$150,000.00		\$87,339.00		\$87,339.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 20 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Guide Dogs of Hawaii
GRANT ACTIVITY NAME:	Get Ahead with Technology
PROJECT DESCRIPTION:	Provide blind and visually impaired students electronic and adaptable aids and training to improve academic and social performance, leveling the playing field amongst their peers with sight. Sight disabilities are difficult to overcome but new technologies enables these youth a higher quality of life enabling them to become successful in school, at home and on the job.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$150,000.00	GR
	2			\$22,500.00	2		
	3				3		
	4			\$31,875.00	4		
	5			\$31,875.00	5		
	6			\$31,875.00	6		
	7			\$31,875.00	7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 21 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Appleseed Center for Law & Economic Justice
GRANT ACTIVITY NAME:	Creating Affordable Housing through Accessory Dwelling Units
PROJECT DESCRIPTION:	the Project seeks to maximize utilization of Accessory Dwelling Units (ADUs) to help alleviate the severe shortage of affordable rental housing on Oahu. ADUs are secondary dwelling units attached or detached of a primary unit. They are a proven, but locally underutilized resource for creating affordable rental housing through private investment without the use of scarce government subsidies.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$5,789.35	1	\$52,104.16	GR
	2			\$5,789.35	2		
	3			\$5,789.35	3		
	4			\$5,789.35	4		
	5			\$5,789.35	5		
	6			\$5,789.36	6		
	7			\$5,789.35	7		
	8			\$5,789.35	8		
	9			\$5,789.35	9		
\$0.00		\$0.00		\$52,104.16		\$52,104.16	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 22 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaiian Community Assets, Inc.
GRANT ACTIVITY NAME:	Increasing Financial Qualifications of Homess Persons to Secure Permanent Housing
PROJECT DESCRIPTION:	In 2013 Hawaii reported the highest homeless rate per capita of any state in the US. To address the epidemic, HCA established a program in 2010 that includes HUD-certified financial literacy workshops, credit counseling, and financial products for homelesspersons. To date, 193 homeless households enrolled in HCA's program have financially qualified for permanent housing.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$129,294.74	1	\$150,000.00	GR
	2				2		
	3			\$12,741.70	3		
	4				4		
	5				5		
	6			\$7,963.56	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 23 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Foodbank
GRANT ACTIVITY NAME:	Food purchase for distribution to the needy on Oahu
PROJECT DESCRIPTION:	Last year, the Foodbank purchased over 3 million pounds of food to supplement donations and help agencies feed the increasing number of people who need emergency food on Oahu each year. Purchases were 22 percent of our distribution. The need for food is growing. This year, \$550,000 is needed for food purchase to help feed 224,000 residents. Ten years ago, food purchase was only 1 percent.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$43,334.00	1	\$250,000.00	GR	(\$20,000.00)	1	(\$100,000.00)	GR
\$43,333.00	2			(\$20,000.00)	2		
\$25,000.00	3			(\$10,000.00)	3		
\$15,000.00	4			(\$5,000.00)	4		
\$15,000.00	5			(\$2,500.00)	5		
\$25,000.00	6			(\$10,000.00)	6		
\$15,000.00	7			(\$5,000.00)	7		
\$25,000.00	8			(\$10,000.00)	8		
\$43,333.00	9			(\$17,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 24 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Foodbank
GRANT ACTIVITY NAME:	Food purchase for distribution to the needy on Oahu
PROJECT DESCRIPTION:	Last year, the Foodbank purchased over 3 million pounds of food to supplement donations and help agencies feed the increasing number of people who need emergency food on Oahu each year. Purchases were 22 percent of our distribution. The need for food is growing. This year, \$550,000 is needed for food purchase to help feed 224,000 residents. Ten years ago, food purchase was only 1 percent.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,334.00	1	\$150,000.00	GR	\$20,000.00	1	\$100,000.00	GN
\$23,333.00	2			\$20,000.00	2		
\$15,000.00	3			\$10,000.00	3		
\$10,000.00	4			\$5,000.00	4		
\$12,500.00	5			\$2,500.00	5		
\$15,000.00	6			\$10,000.00	6		
\$10,000.00	7			\$5,000.00	7		
\$15,000.00	8			\$10,000.00	8		
\$25,833.00	9			\$17,500.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 25 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors, disabled individuals
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by qualified kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the U.S. RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$245,719.16	GR		1	(\$95,719.16)	GR
\$13,943.80	2			(\$1,250.00)	2		
\$33,935.80	3			(\$15,000.00)	3		
\$43,182.10	4			(\$15,450.00)	4		
\$80,326.71	5			(\$35,019.16)	5		
\$32,436.40	6			(\$15,000.00)	6		
\$5,549.00	7				7		
\$25,689.95	8			(\$12,500.00)	8		
\$10,655.40	9			(\$1,500.00)	9		
\$245,719.16		\$245,719.16		(\$95,719.16)		(\$95,719.16)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 26 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors, disabled individuals
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by qualified kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the U.S. RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$95,719.16	GN
\$12,693.80	2			\$1,250.00	2		
\$18,935.80	3			\$15,000.00	3		
\$27,732.10	4			\$15,450.00	4		
\$45,307.55	5			\$35,019.16	5		
\$17,436.40	6			\$15,000.00	6		
\$5,549.00	7				7		
\$13,189.95	8			\$12,500.00	8		
\$9,155.40	9			\$1,500.00	9		
\$150,000.00		\$150,000.00		\$95,719.16		\$95,719.16	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 27 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	NEW HOME for HIKI NO
PROJECT DESCRIPTION:	Recognizing that project-based learning encourages students to become independent workers, critical thinkers, and lifelong learners, PBS Hawaii developed HIKI NO, a learning initiative which gives youth the powerful experience of learning 21st-century skills in a real world environment. As part of a larger campaign, PBS Hawaii is building a Media Innovation Center to expand the impact of HIKI NO.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$27,500.00	1	\$247,500.00	GR	(\$10,834.00)	1	(\$97,500.00)	GR
\$27,500.00	2			(\$10,834.00)	2		
\$27,500.00	3			(\$10,834.00)	3		
\$27,500.00	4			(\$10,833.00)	4		
\$27,500.00	5			(\$10,833.00)	5		
\$27,500.00	6			(\$10,833.00)	6		
\$27,500.00	7			(\$10,833.00)	7		
\$27,500.00	8			(\$10,833.00)	8		
\$27,500.00	9			(\$10,833.00)	9		
\$247,500.00		\$247,500.00		(\$97,500.00)		(\$97,500.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 28 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	NEW HOME for HIKI NO
PROJECT DESCRIPTION:	Recognizing that project-based learning encourages students to become independent workers, critical thinkers, and lifelong learners, PBS Hawaii developed HIKI NO, a learning initiative which gives youth the powerful experience of learning 21st-century skills in a real world environment. As part of a larger campaign, PBS Hawaii is building a Media Innovation Center to expand the impact of HIKI NO.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$16,666.00	1	\$150,000.00	GR	\$10,834.00	1	\$97,500.00	GN
\$16,666.00	2			\$10,834.00	2		
\$16,666.00	3			\$10,834.00	3		
\$16,667.00	4			\$10,833.00	4		
\$16,667.00	5			\$10,833.00	5		
\$16,667.00	6			\$10,833.00	6		
\$16,667.00	7			\$10,833.00	7		
\$16,667.00	8			\$10,833.00	8		
\$16,667.00	9			\$10,833.00	9		
\$150,000.00		\$150,000.00		\$97,500.00		\$97,500.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 29 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Helping Hands Hawaii
GRANT ACTIVITY NAME:	Bilingual Access Line (BAL) - Language Access Services
PROJECT DESCRIPTION:	The BAL provides language access for immigrants who identify themselves as Limited English Proficient (LEP) and who due to the language barrier, are struggling to access basic necessities of life (housing, employment, education, social services, healthcare). HHH will also contract with PHOCUSED for a community assessment/report/strategy on increasing language access throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$1,528.00	1	\$150,000.00	GR
	2			\$1,528.00	2		
	3			\$1,528.00	3		
	4			\$1,528.00	4		
	5			\$10,696.00	5		
	6			\$128,608.00	6		
	7			\$3,056.00	7		
	8			\$1,528.00	8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 30 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Care Foundation
GRANT ACTIVITY NAME:	Kupuna Care
PROJECT DESCRIPTION:	Kokua Care was established January 2004. The Foundation's mission is to enhance the quality of life for aging adults by enabling them to maintain their health, well-being, independence & participation in the community. We fulfill this mission by providing each client exceptional personal care customized to meet their specific needs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,000.00	1	\$200,000.00	GR	(\$7,142.86)	1	(\$50,000.00)	GR
\$40,000.00	2			(\$7,142.86)	2		
\$30,000.00	3			(\$7,142.86)	3		
	4				4		
\$25,000.00	5			(\$7,142.86)	5		
\$25,000.00	6			(\$7,142.86)	6		
	7				7		
\$25,000.00	8			(\$7,142.85)	8		
\$25,000.00	9			(\$7,142.85)	9		
\$200,000.00		\$200,000.00		(\$50,000.00)		(\$50,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 31 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Care Foundation
GRANT ACTIVITY NAME:	Kupuna Care
PROJECT DESCRIPTION:	Kokua Care was established January 2004. The Foundation's mission is to enhance the quality of life for aging adults by enabling them to maintain their health, well-being, independence & participation in the community. We fulfill this mission by providing each client exceptional personal care customized to meet their specific needs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$22,857.14	1	\$150,000.00	GR	\$7,142.86	1	\$50,000.00	GN
\$32,857.14	2			\$7,142.86	2		
\$22,857.14	3			\$7,142.86	3		
	4				4		
\$17,857.14	5			\$7,142.86	5		
\$17,857.14	6			\$7,142.86	6		
	7				7		
\$17,857.15	8			\$7,142.85	8		
\$17,857.15	9			\$7,142.85	9		
\$150,000.00		\$150,000.00		\$50,000.00		\$50,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 32 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Halau Kilohana - Safe Spaces, Healthy Lives
PROJECT DESCRIPTION:	The children and youth of Kalihi Valley have limited options for positive engagement and face rampant poverty, gang violence, substance abuse and staggering health disparities. Through weekly tennis, bicycling, malama 'aina, hula and cultural storytelling activities, KKV will take a community-based approach to building young people's physical health and personal resilience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$204,605.00	GR		1	(\$54,605.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
\$204,605.00	9			(\$54,605.00)	9		
\$204,605.00		\$204,605.00		(\$54,605.00)		(\$54,605.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 33 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Halau Kilohana - Safe Spaces, Healthy Lives
PROJECT DESCRIPTION:	The children and youth of Kalihi Valley have limited options for positive engagement and face rampant poverty, gang violence, substance abuse and staggering health disparities. Through weekly tennis, bicycling, malama 'aina, hula and cultural storytelling activities, KKV will take a community-based approach to building young people's physical health and personal resilience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$1,500,000.00	GR		1	\$54,605.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
\$150,000.00	9			\$54,605.00	9		
\$150,000.00		\$1,500,000.00		\$54,605.00		\$54,605.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 34 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kuakini Geriatric Care
GRANT ACTIVITY NAME:	Preserving Dignity with Safety and Accessibility
PROJECT DESCRIPTION:	KGC's goal for Kuakini Home is to enhance the quality of life for its residents by providing a protective environment that will help them preserve their dignity by allowing them to maintain their independence and bathe on their own. KGC would like to install three walk-in bathtubs because these tubs will assist in reducing/eliminating the risks of residents falling, tripping, and slipping.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$44,500.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$44,500.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$44,500.00		\$44,500.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 35 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kupu
GRANT ACTIVITY NAME:	Expanding CommunityU Work Readiness Training for At-Risk Youth
PROJECT DESCRIPTION:	Youth with limited education and lack of job readiness skills have few employment opportunities, are twice as likely to live in poverty and 63 times more likely to be incarcerated. Kupu seeks to expand its CommunityU program by offering at-risk youth on Oahu opportunities in education, on-the-job training, and life skills so that Hawaii's youth can become successfully employed.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$125,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$25,000.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 36 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Multi Service Center
PROJECT DESCRIPTION:	MHK is proposing funding for a Multi-Service Center in Chinatown for homeless adults with mental illness. The Center will provide intake and assessment, psychiatry, nursing, medication management, showers, lockers, meals, case management, and housing placement for low income homeless adults, especially those living with the challenges of severe mental illness

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,700.00	GR		1	(\$99,700.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
\$249,700.00	6			(\$99,700.00)	6		
	7				7		
	8				8		
	9				9		
\$249,700.00		\$249,700.00		(\$99,700.00)		(\$99,700.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 37 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Multi Service Center
PROJECT DESCRIPTION:	MHK is proposing funding for a Multi-Service Center in Chinatown for homeless adults with mental illness. The Center will provide intake and assessment, psychiatry, nursing, medication management, showers, lockers, meals, case management, and housing placement for low income homeless adults, especially those living with the challenges of severe mental illness

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$99,700.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
\$150,000.00	6			\$99,700.00	6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$99,700.00		\$99,700.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 38 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Lanakila Pacific
GRANT ACTIVITY NAME:	Purchase Equipment to Increase Jobs for People with Disabilities and Generate
PROJECT DESCRIPTION:	The proposed grant will substantially build capacity to increase earned revenue through Lanakila's Social Enterprises, while providing additional employment opportunities for people with disabilities to reach their full potential for independence. Revenue generated will support Lanakila Meals on Wheels in providing much needed meals and support for Oahu's seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$186,590.00	1	\$207,323.00	GR	(\$57,323.00)	1	(\$57,323.00)	GR
	2				2		
	3				3		
\$10,366.00	4				4		
	5				5		
\$10,367.00	6				6		
	7				7		
	8				8		
	9				9		
\$207,323.00		\$207,323.00		(\$57,323.00)		(\$57,323.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 39 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Lanakila Pacific
GRANT ACTIVITY NAME:	Purchase Equipment to Increase Jobs for People with Disabilities and Generate
PROJECT DESCRIPTION:	The proposed grant will substantially build capacity to increase earned revenue through Lanakila's Social Enterprises, while providing additional employment opportunities for people with disabilities to reach their full potential for independence. Revenue generated will support Lanakila Meals on Wheels in providing much needed meals and support for Oahu's seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$129,267.00	1	\$150,000.00	GR	\$57,323.00	1	\$57,323.00	GN
	2				2		
	3				3		
\$10,366.00	4				4		
	5				5		
\$10,367.00	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$57,323.00		\$57,323.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 40 \_\_\_\_\_ of 56 \_\_\_\_\_  
 DATE: 4/27/2015 \_\_\_\_\_  
 COUNCILMEMBER: Martin \_\_\_\_\_  
 STAFF & PHONE EXT: Mike x85037 \_\_\_\_\_  
 PRIORITY: 1 \_\_\_\_\_

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii
GRANT ACTIVITY NAME:	Managing Chronic Disease in Hawaii through Community Health Navigators
PROJECT DESCRIPTION:	The NKFH seeks to support seniors and disabled individuals that are affected with chronic disease by teaching the skills necessary for self management. The Community Health Navigator program will utilize navigators, that live with chronic disease themselves, to teach patients to be more aware of their health, more effectively manage their care, and remain more independent, active & empowered.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$15,354.86	1	\$199,613.16	GR	(\$2,500.00)	1	(\$49,613.16)	GR
\$7,677.43	2				2		
\$7,677.43	3				3		
\$53,742.01	4			(\$20,000.00)	4		
\$53,742.01	5			(\$20,000.00)	5		
\$15,354.86	6			(\$1,613.16)	6		
\$23,032.29	7			(\$3,000.00)	7		
\$7,677.41	8				8		
\$15,354.86	9			(\$2,500.00)	9		
\$199,613.16		\$199,613.16		(\$49,613.16)		(\$49,613.16)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 41 of 56  
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 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii
GRANT ACTIVITY NAME:	Managing Chronic Disease in Hawaii through Community Health Navigators
PROJECT DESCRIPTION:	The NKFH seeks to support seniors and disabled individuals that are affected with chronic disease by teaching the skills necessary for self management. The Community Health Navigator program will utilize navigators, that live with chronic disease themselves, to teach patients to be more aware of their health, more effectively manage their care, and remain more independent, active & empowered.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,854.86	1	\$150,000.00	GR	\$2,500.00	1	\$49,613.16	GN
\$7,677.43	2				2		
\$7,677.43	3				3		
\$33,742.01	4			\$20,000.00	4		
\$33,742.01	5			\$20,000.00	5		
\$13,741.70	6			\$1,613.16	6		
\$20,032.29	7			\$3,000.00	7		
\$7,677.41	8				8		
\$12,854.86	9			\$2,500.00	9		
\$150,000.00		\$150,000.00		\$49,613.16		\$49,613.16	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 42 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Poi Dogs & Popoki
GRANT ACTIVITY NAME:	Oahu Spay and Neuter Project
PROJECT DESCRIPTION:	Our parks and beaches are overpopulated with stray dogs and feral cats. One unsterilized cat and her offspring will produce 400,000 kittens in 10 years. In 7 years, an unsterilized dog will produce 70,000 puppies. PDP's Big Fix mobile clinic will sterilize 2250 cats and dogs including the pets of the homeless, seniors, disabled and low income families that cannot afford the cost of vet care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,444.00	1	\$112,000.00	GR
	2			\$12,444.00	2		
	3			\$12,444.00	3		
	4			\$12,444.00	4		
	5			\$12,444.00	5		
	6			\$12,444.00	6		
	7			\$12,444.00	7		
	8			\$12,444.00	8		
	9			\$12,448.00	9		
\$0.00		\$0.00		\$112,000.00		\$112,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 43 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Salvation Army
GRANT ACTIVITY NAME:	Family Services Office Homelessness Prevention Assistance
PROJECT DESCRIPTION:	The Family Services Office offers financial assistance for one month's rent/utilities for households facing eviction due to an unexpected emergency, or for households emerging from homelessness that need the first month's rent to secure a permanent home. In this way, we are trying to help those who are precariously housed and prevent them from falling into homelessness.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$28,000.00	1	\$150,000.00	GR
	2			\$7,400.00	2		
	3			\$12,800.00	3		
	4			\$12,800.00	4		
	5			\$11,100.00	5		
	6			\$48,600.00	6		
	7			\$3,700.00	7		
	8			\$12,800.00	8		
	9			\$12,800.00	9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 44 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii Inc.
GRANT ACTIVITY NAME:	Outreach and Educational Opportunities
PROJECT DESCRIPTION:	Special Olympics unleashes the human spirit through the transformative power and joy of sports. Since 1968, Special Olympics Hawaii (SOHI), through work in sports, community building, community and health education, addresses inactivity, intolerance and social isolation by encouraging and empowering people with intellectual disabilities (ID) leading to a more welcoming and inclusive society.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$29,520.08	1	\$166,780.10	GR	(\$3,000.10)	1	(\$16,780.10)	GR
\$8,505.78	2			(\$1,000.00)	2		
\$26,184.48	3			(\$2,500.00)	3		
\$14,176.31	4			(\$1,500.00)	4		
\$20,513.95	5			(\$2,250.00)	5		
\$17,845.47	6			(\$1,500.00)	6		
\$15,844.11	7			(\$1,750.00)	7		
\$15,343.77	8			(\$1,780.00)	8		
\$18,846.15	9			(\$1,500.00)	9		
\$166,780.10		\$166,780.10		(\$16,780.10)		(\$16,780.10)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 45 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii Inc.
GRANT ACTIVITY NAME:	Outreach and Educational Opportunities
PROJECT DESCRIPTION:	Special Olympics unleashes the human spirit through the transformative power and joy of sports. Since 1968, Special Olympics Hawaii (SOHI), through work in sports, community building, community and health education, addresses inactivity, intolerance and social isolation by encouraging and empowering people with intellectual disabilities (ID) leading to a more welcoming and inclusive society.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$26,519.98	1	\$150,000.00	GR	\$3,000.10	1	\$16,780.10	GN
\$7,505.78	2			\$1,000.00	2		
\$23,684.48	3			\$2,500.00	3		
\$12,676.31	4			\$1,500.00	4		
\$18,263.95	5			\$2,250.00	5		
\$16,345.47	6			\$1,500.00	6		
\$14,094.11	7			\$1,750.00	7		
\$13,563.77	8			\$1,780.00	8		
\$17,346.15	9			\$1,500.00	9		
<b>\$150,000.00</b>		<b>\$150,000.00</b>		<b>\$16,780.10</b>		<b>\$16,780.10</b>	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 46 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Surfrider Spirit Sessions
GRANT ACTIVITY NAME:	Surfrider Spirit Sessions (SSS) Core Mentoring Program & Junior Mentor Program
PROJECT DESCRIPTION:	Grant Activity includes individual and group mentoring in 8-week cycles. Five hour sessions include talk-story circles, yoga, surfing, lunch, journaling, teaching activities, job readiness skills, and beach clean-ups. SSS fills a need working with this challenging population, providing substantial return considering the societal cost for each dropout who later turns ot a life of crime or drugs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,500.00	1	\$75,054.00	GR
	2			\$9,009.00	2		
	3				3		
	4			\$9,009.00	4		
	5			\$8,009.00	5		
	6			\$8,009.00	6		
	7			\$11,500.00	7		
	8			\$9,009.00	8		
	9			\$8,009.00	9		
\$0.00		\$0.00		\$75,054.00		\$75,054.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 47 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Welsey Community Center (SWCC)
GRANT ACTIVITY NAME:	Youth Workforce Development SOAR Project
PROJECT DESCRIPTION:	Youth 16 years & older without a diploma & immigrant adults with literacy needs enrolled in SWCC's ESL, CBase & ABE classes will receive case management to keep them in class & receive their diploma. All will receive employment readiness skills, financial literacy & work experience to make them job ready so that they become economically self sufficient & can rise out of poverty.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,224.10	GR		1	(\$99,224.10)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
\$249,221.10	7			(\$99,224.10)	7		
	8				8		
	9				9		
\$249,221.10		\$249,224.10		(\$99,224.10)		(\$99,224.10)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 48 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Welsey Community Center (SWCC)
GRANT ACTIVITY NAME:	Youth Workforce Development SOAR Project
PROJECT DESCRIPTION:	Youth 16 years & older without a diploma & immigrant adults with literacy needs enrolled in SWCC's ESL, CBase & ABE classes will receive case management to keep them in class & receive their diploma. All will receive employment readiness skills, financial literacy & work experience to make them job ready so that they become economically self sufficient & can rise out of poverty.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$99,224.10	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
\$150,000.00	7			\$99,224.10	7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$99,224.10		\$99,224.10	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 49 \_\_\_\_\_ of 56 \_\_\_\_\_  
 DATE: 4/27/2015 \_\_\_\_\_  
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 STAFF & PHONE EXT: Mike x85037 \_\_\_\_\_  
 PRIORITY: 1 \_\_\_\_\_

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa CBDO
GRANT ACTIVITY NAME:	Wahiawa Farmer Development Program
PROJECT DESCRIPTION:	The Wahiawa Farmers Development Project increases economic development in the Wahiawa NRSA by operating the Farmer Development Project. The project will expand the pool of farmers and create local jobs in a community where 51% of residents have a lower per capita income and larger percentage of unemployed and/or receiving social service support than County and State averages.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$138,941.00	1	\$138,941.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$138,941.00		\$138,941.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

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 COUNCILMEMBER: Martin \_\_\_\_\_  
 STAFF & PHONE EXT: Mike x85037 \_\_\_\_\_  
 PRIORITY: 1 \_\_\_\_\_

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa General Hospital
GRANT ACTIVITY NAME:	Final Acquisition of Emergency Room Equipment for Renovated, Expanded ER
PROJECT DESCRIPTION:	Grant will be used to acquire the final increment of emergency ro equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$242,278.00	GR		1	(\$92,278.00)	GR
\$242,278.00	2			(\$92,278.00)	2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$242,278.00		\$242,278.00		(\$92,278.00)		(\$92,278.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 51 of 56  
 DATE: 4/27/2015  
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa General Hospital
GRANT ACTIVITY NAME:	Final Acquisition of Emergency Room Equipment for Renovated, Expanded ER
PROJECT DESCRIPTION:	Grant will be used to acquire the final increment of emergency ro equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$92,278.00	GN
\$150,000.00	2			\$92,278.00	2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$92,278.00		\$92,278.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 52 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Community Center
GRANT ACTIVITY NAME:	Malama Senior Program
PROJECT DESCRIPTION:	More than 25% of Waikiki residents are over the age of 60 years old. Eighty-two percent of seniors live alone, with an older spouse, live on fixed income and do not have adequate support systems when they become frail. WCC provides case management and evidence-based programs to prevent social isolation and premature decline in health resulting in unnecessary, costly long term care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$77,506.58	GR
	2				2		
	3				3		
	4			\$77,506.58	4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$77,506.58		\$77,506.58	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 53 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waimanalo Health Center
GRANT ACTIVITY NAME:	Patient-Centered Health Care Home
PROJECT DESCRIPTION:	With support from the City and County of Honolulu, WHC plans to support the Patient-Centered Health Care Home (PCHCH) approach to providing comprehensive health services to the underserved population of Waimanalo. Although funding to provide direct PCHCH-related services has become available, funds to support the infrastructure of these services is unavailable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 54 \_\_\_\_\_ of 56 \_\_\_\_\_  
 DATE: 4/27/2015 \_\_\_\_\_  
 COUNCILMEMBER: Martin \_\_\_\_\_  
 STAFF & PHONE EXT: Mike x85037 \_\_\_\_\_  
 PRIORITY: 1 \_\_\_\_\_

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waimanalo Health Center
GRANT ACTIVITY NAME:	Patient-Centered Health Care Home
PROJECT DESCRIPTION:	With support from the City and County of Honolulu, WHC plans to support the Patient-Centered Health Care Home (PCHCH) approach to providing comprehensive health services to the underserved population of Waimanalo. Although funding to provide direct PCHCH-related services has become available, funds to support the infrastructure of these services is unavailable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$150,000.00	GR		1	\$100,000.00	GN
	2				2		
\$150,000.00	3			\$100,000.00	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 55 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA Of Honolulu - Kalihi Branch "Ho'opiko" Positive Youth Development (PYD)
PROJECT DESCRIPTION:	Demand for teen after-school programs exceeds the supply and access to quality out-of-schooltime activities is especially limited. The YMCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in Substance Abuse, Truancy, Teen Pregnancy, Juvenile Delinquency/Illegal Activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$100,000.00	1	\$250,000.00	GR	(\$50,000.00)	1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
\$75,000.00	8			(\$25,000.00)	8		
\$75,000.00	9			(\$25,000.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

## GRANTS IN AID

### PROPOSED AMENDMENT TO BILL \_13\_ (2015), CD1

PAGE: 56 of 56  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA Of Honolulu - Kalihi Branch "Ho'opiko" Positive Youth Development (PYD)
PROJECT DESCRIPTION:	Demand for teen after-school programs exceeds the supply and access to quality out-of-schooltime activities is especially limited. The YMCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in Substance Abuse, Truancy, Teen Pregnancy, Juvenile Delinquency/Illegal Activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$50,000.00	1	\$150,000.00	GR	\$50,000.00	1	\$100,000.00	GN
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
\$50,000.00	8			\$25,000.00	8		
\$50,000.00	9			\$25,000.00	9		
\$150,000.00		\$150,000.00		\$100,000.00		\$100,000.00	

AMENDMENT DESCRIPTION

Date: 4/27/15

Councilmember:    Martin   

**Summary of Add Amendments  
Executive Capital Budget  
Bill 14 (2015), CD1**

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
	TELECOMMUNICATIONS FACILITIES	2,700,000.00	GI
	REHABILITATION OF STREETS	42,000,000.00	HI
	HOMELESS RELOCATION INITIATIVE	32,000,000.00	GI
	CITY AND COUNTY REHABILITATION LOAN PROGRAM	1,100,000.00	CD
	FAMILY PROMISES OF HAWAII	81,000.00	CD
	IHS - RAPID TRIAGE	212,866.00	CD
	KALIHI-PALAMA HEALTH CENTER	1,600,000.00	CD
	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOC.	1,000,000.00	CD
	SPECIAL OLYMPICS HAWAII	1,000,000.00	CD
	HINA MAUKA	250,000.00	CD
	VOLUNTEER LEGAL SERVICES OF HAWAII	89,678.00	CD
	WAIANAE DISTRICT COMPREHENSIVE HEALTH	991,620.00	CD
	WOMEN IN NEED	146,851.00	CD
	YWCA	116,025.00	CD
	WINDWARD SPOUSE ABUSE SHELTER	275,241.00	CD
	ARTSPACE PROJECTS, INC.	6,200,000.00	FG, AH
	HUI KAUAHALE, INC	800,000.00	FG
	IHS	334,488.00	FG
	HAWAII COMMUNITY DEVELOPMENT BOARD	1,048,407.00	FG
	CANOE HALAU AT HALEIWA REGIONAL PARK	500,000.00	GI
	PUPKEA BEACH PARK - PHASE 1	2,070,000.00	GI
	KAWELA BAY LAND ACQUISITION	5,000,000.00	GI
	KA IWI COAST MAUKA LANDS	2,500,000.00	CF
	PEARLRIDGE NEIGHBORHOOD PARKS	1,133,000.00	CF
	KOKUA KALIHI VALLEY	900,000.00	CF

	KAHUKU MUNICIPAL GOLF COURSE	3,850,300.00	CF
	HONOLULU ZOO IMPROVEMENTS	500,000.00	GI
	TOTAL	\$108,399,476.00	



**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 1 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	OTHER PROTECTION-MISCELLANEOUS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002080
PROJECT TITLE:	TELECOMMUNICATIONS FACILITIES UPGRADE
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for telecommunications facilities improvements[.], including the Kaaawa radio tower.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$20,020,000	GI	\$10,000	P	\$2,700,000	GI
\$5,000	D			\$10,000	D		
\$5,000	C			\$10,000	C		
\$5,000	I			\$10,000	I		
\$20,000,000	E			\$2,660,000	E		
\$20,020,000		\$20,020,000		\$2,700,000		\$2,700,000	

AMENDMENT DESCRIPTION
Provide radio and microwave communication infrastructure between government agencies to ensure public safety. Several existing tower sites require structural improvements. This is critical to ensure communication between all first responders.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 2 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including improvements for the purpose of widening the Kalihi Street "S Curve" located between 3059-3165 Kalihi Street, Kaholo Street, ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway. At least \$5,000,000 shall be appropriated for a demo project utilizing dicyclopentadiene, asphalt aggregate and a proprietary catalyst to repair potholes.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$103,000,000	HI	\$4,000,000	D	\$42,000,000	HI
\$100,000,000	C			\$36,000,000	C		
\$1,000,000	I			\$2,000,000	I		
\$103,000,000		\$103,000,000		\$42,000,000		\$42,000,000	

AMENDMENT DESCRIPTION
This amendment reinforces Chair Martin's five-year plan for the Rehabilitation of Streets project as recommended in the FY13 Capital Improvement Budget (Ord. 13-20)

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_\_ (2015)**

PAGE: 3 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HOMELESS RELOCATION INTIATIVE
PROJECT DESCRIPTION:	Acquisition, lease, development, and/or renovation of facilities to relocate homeless individuals and families from parks, facilities, and other public areas to emergency, transitional and/or permanent housing. Consideration shall be given to working homeless and homeless families with children.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$32,000,000	GI
				\$1,000	D		
				\$31,996,000	C		
				\$1,000	L		
				\$1,000	X		
\$0		\$0		\$32,000,000		\$32,000,000	

AMENDMENT DESCRIPTION

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 4 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007077
PROJECT TITLE:	AFFORDABLE HOUSING STRATEGIC DEVELOPMENT PROGRAM
PROJECT DESCRIPTION:	Provide Affordable Housing Funds (AHF) for the planning, pre-development, financing, acquisition, design, renovation, and construction of low income affordable housing which may be administered or managed by the City and County of Honolulu or in conjunction with private developers. Projects assisted by these funds could include, but not be limited to, public-private partnerships, acquisition of strategic land parcels to be preserved for low income affordable housing (or the low income portion of mixed-income, mixed-use projects), and principal investments to leverage other funds to enable financing of larger scale rental housing projects. All projects are subject to the fund restrictions under the Charter provisions in effect at the time of encumbrance.] <u>an shall be subject to the review and approval of the Honolulu City Council.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$12,155,922	AF			(\$5,000,000)	AH
\$5,000	P						
\$5,000	D						
\$5,000	C						
\$12,135,922	X			(\$5,000,000)	X		
\$12,155,922		\$12,155,922		(\$5,000,000)		(\$5,000,000)	

AMENDMENT DESCRIPTION
This amendment deletes funding from the Affordable Housing Strategic Development Program line item.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 5 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007076
PROJECT TITLE:	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$6,863,281	X	\$6,863,281	CD	(\$6,863,281)	X	(\$6,863,281)	CD
\$6,863,281		\$6,863,281		(\$6,863,281)		(\$6,863,281)	

AMENDMENT DESCRIPTION
This amendment deletes the Community Development Block Grant line item.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 6 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007077
PROJECT TITLE:	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower income persons.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$3,382,895	X	\$3,382,895	FG	(\$3,382,895)	X	(\$3,382,895)	FG
\$3,382,895		\$3,382,895		(\$3,382,895)		(\$3,382,895)	

**AMENDMENT DESCRIPTION**

This amendment deletes the Home Investment Partnership (HOME) Program line item.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 7 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	CITY AND COUNTY OF HONOLULU - REHABILITATION LOAN PROGRAM
PROJECT DESCRIPTION:	Provide funding for the City and County of Honolulu's Rehabilitation Loan Program.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,100,000	X	\$1,100,000	CD
\$0		\$0		\$1,100,000		\$1,100,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 8 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	FAMILY PROMISES OF HAWAII
PROJECT DESCRIPTION:	Provide funding for housing and support services for homeless families.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$81,000	X	\$81,000	CD
\$0		\$0		\$81,000		\$81,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 9 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	INSTITUTE FOR HUMAN SERVICES - RAPID TRIAGE
PROJECT DESCRIPTION:	Provide funding for rapid triage and intensive service coordination for vulnerable homeless.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$212,866	X	\$212,866	CD
\$0		\$0		\$212,866		\$212,866	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 10 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	KALIHI-PALAMA HEALTH CENTER
PROJECT DESCRIPTION:	Provide funding for the Phase II Comprehensive Women and Children's Health Facility.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,600,000	X	\$1,600,000	CD
\$0		\$0		\$1,600,000		\$1,600,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 11 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	NANAKULI HAWAIIAN HOMESTEAD COMMUNITY ASSOCIATION
PROJECT DESCRIPTION:	Provide funding for the Adnes K. Cope Hawaiian Cultural Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	X	\$1,000,000	CD
\$0		\$0		\$1,000,000		\$1,000,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 12 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	SPECIAL OLYMPICS HAWAII
PROJECT DESCRIPTION:	Provide funding for the Special Olympics Sports Complex.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	X	\$1,000,000	CD
\$0		\$0		\$1,000,000		\$1,000,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 13 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., DBA HINA MAUKA
PROJECT DESCRIPTION:	Provide funding for case management services for homeless populations who suffer from chronic substance abuse.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$250,000	X	\$250,000	CD
\$0		\$0		\$250,000		\$250,000	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 14 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	VOLUNTEER LEGAL SERVICES OF HAWAII
PROJECT DESCRIPTION:	Provide funding for the Homeless Legal Access Project.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$89,678	X	\$89,678	CD
\$0		\$0		\$89,678		\$89,678	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 15 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC.
PROJECT DESCRIPTION:	Provide funding for Malama Recovery Building Renovation and Access.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$991,620	X	\$991,620	CD
\$0		\$0		\$991,620		\$991,620	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 16 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WOMEN IN NEED (WIN)
PROJECT DESCRIPTION:	Provide funding for supportive services.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$146,851	X	\$146,851	CD
\$0		\$0		\$146,851		\$146,851	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 17 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF OAHU
PROJECT DESCRIPTION:	Provide funding for transitional housing services at YWCA Fernhurst.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$116,025	X	\$116,025	CD
\$0		\$0		\$116,025		\$116,025	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 18 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	WINDWARD SPOUSE ABUSE SHELTER
PROJECT DESCRIPTION:	Provide funding for the Healing Families Broken by Violence program.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$275,241	X	\$275,241	CD
\$0		\$0		\$275,241		\$275,241	

**AMENDMENT DESCRIPTION**

This amendment lists the CDBG recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 19 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	ARTSPACE PROJECTS, INC.
PROJECT DESCRIPTION:	Provide funding for the Ola Ka Ilima Artspace Lofts. Funds may be in the form of a grant, loan, or a combination of both.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$6,200,000	X	\$1,200,000	FG
						\$5,000,000	AH
\$0		\$0		\$6,200,000		\$6,200,000	

AMENDMENT DESCRIPTION
Project shall dedicate a minimum of 12 units for Housing First clients.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 20 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HUI KAUAHALE, INC.
PROJECT DESCRIPTION:	Provide funding for phase three of the Villages of Moa'e Ku.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$800,000	X	\$800,000	FG
\$0		\$0		\$800,000		\$800,000	

**AMENDMENT DESCRIPTION**

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 21 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	IHS, INSTITUTE FOR HUMAN SERVICES, INC.
PROJECT DESCRIPTION:	Provide funding for efforts in clean and sober transitions out of homelessness.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$334,488	X	\$334,488	FG
\$0		\$0		\$334,488		\$334,488	

**AMENDMENT DESCRIPTION**

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 22 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	HAWAII COMMUNITY DEVELOPMENT BOARD
PROJECT DESCRIPTION:	Provide funding for the Mahinakai Affordable Rental Housing Project.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,048,407	X	\$1,048,407	FG
\$0		\$0		\$1,048,407		\$1,048,407	

**AMENDMENT DESCRIPTION**

This amendment individually lists projects selected for HOME funding to ensure each recommendation receives its share of funds.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 23 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	CANOE HALAU AT HALEIWA REGIONAL PARK
PROJECT DESCRIPTION:	Plan, design and construct canoe halau at Haleiwa Regional Park (Haleiwa Beach Park Mauka).
	Use Ramseyer formatting to show description amendments.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$500,000	GI
				\$10,000	D		
				\$480,000	C		
\$0		\$0		\$500,000		\$500,000	

**AMENDMENT DESCRIPTION**

This amendment is a reappropriation from Ordinance 13-20.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 24 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PUPUKEA BEACH PARK IMPROVEMENTS - PHASE 1
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide equipment for improvements to the Shark's Cove Recreation Area as described in the Pupukea Beach Park Master Plan.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$70,000	P	\$2,070,000	GI
				\$200,000	D		
				\$1,391,000	C		
				\$100,000	I		
				\$309,000	E		
\$0		\$0		\$2,070,000		\$2,070,000	

AMENDMENT DESCRIPTION
This amendment initiates Phase 1 of recreation improvements as recommended in the Pupukea Beach Park Master Plan. The heavy usage of the park has left the basketball court in disrepair and the bicycle path needs reconnection.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 25 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014099
PROJECT TITLE:	KAWELA BAY LAND ACQUISITION
PROJECT DESCRIPTION:	Acquire land located at Turtle Bay, Kahuku.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$4,900,000	L	\$5,000,000	GI
				\$100,000	X		
\$0		\$0		\$5,000,000		\$5,000,000	

AMENDMENT DESCRIPTION
Reappropriation of funds from Ordinance 13-20.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 26 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2009041
PROJECT TITLE:	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION:	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,800,000	L	\$4,800,000	CF	(\$1,800,000)	L	(\$4,800,000)	CF
\$3,000,000	X			(\$3,000,000)	X		
\$4,800,000		\$4,800,000		(\$4,800,000)		(\$4,800,000)	

**AMENDMENT DESCRIPTION**

This amendment deletes the bulk fund for the Clean Water Natural Lands recommendations to individually list the projects as line items.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 27 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KA IWI COAST MAUKA LANDS
PROJECT DESCRIPTION:	Provision of funds for the preservation of Ka Iwi Coast Mauka Lands (TMK: 3-9-010:047, 3-9-010:050), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,250,000	L	\$2,500,000	CF
				\$1,250,000	X		
\$0		\$0		\$2,500,000		\$2,500,000	

AMENDMENT DESCRIPTION
This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 28 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PEARLRIDGE NEIGHBORHOOD PARK
PROJECT DESCRIPTION:	Provision of funds for the development of PearlrIDGE Neighborhood Park (TMK: 9-8-009:001, 9-8-009:008, 9-8-009:010), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,123,000	L	\$1,133,000	CF
				\$10,000	X		
\$0		\$0		\$1,133,000		\$1,133,000	

**AMENDMENT DESCRIPTION**

This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 29 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KOKUA KALIHI VALLEY
PROJECT DESCRIPTION:	Provision of funds for the preservation of Ho'oulu Ola, Ki'oi and Pohaka'a (TMK: 1-4-020:044), as recommended by the Clean Water and Natural Lands Commission in Council Communication 221 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$890,000	L	\$900,000	CF
				\$10,000	X		
\$0		\$0		\$900,000		\$900,000	

**AMENDMENT DESCRIPTION**

This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015), CD1**

PAGE: 30 of 31  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014091
PROJECT TITLE:	KAHUKU MUNICIPAL GOLF COURSE
PROJECT DESCRIPTION:	Acquisition of the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK: 5-6-002:046) as recommended by the Clean Water and Natural Lands Commission in Council Communication 373 (2012) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$3,600,300	L	\$3,850,300	CF
				\$250,000	X		
\$0		\$0		\$3,850,300		\$3,850,300	

AMENDMENT DESCRIPTION
This amendment lists the Clean Water Natural Lands commission's recommendations individually to ensure each project receives its recommended funding.



## HART CAPITAL BUDGET

### PROPOSED AMENDMENT TO BILL \_18\_ (2015)

PAGE: 1 of 1  
 DATE: 4/27/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPID TRANSPORTATION
PROJECT NUMBER:	2007005
PROJECT TITLE:	HONOLULU HIGH CAPACITY RAPID TRANSIT PROJECT
PROJECT DESCRIPTION:	Plan, design, construct, inspect, relocate, acquire land, equipment and artwork for the Locally Preferred Alternative. <u>A minimum of \$3 million shall be dedicated to assist with the relocation of the Blood Bank of Hawaii which will be adversely affeted by the project.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION
Lanuage change only.