



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TREVOR OZAWA

Councilmember – District IV

Phone: (808) 768-5004

Fax: (808) 768-1204

ccldistrict4@honolulu.gov

www.honolulu.gov/council/d4

April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER OZAWA *T. Ozawa*

RE: PROPOSED BUDGET AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 APR 27 PM 4:18

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2015), CD1: Executive Capital Budget

Thank you.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015), CD1

PAGE: 1 of 1
 DATE: 4/27/2015
 COUNCILMEMBER: OZAWA
 STAFF & PHONE EXT: KENNY x85046
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAIMUKI MUNICIPAL PARKING LOT IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design and construct improvements to Kaimuki Municipal Parking Lot including remediation of tree roots and resurfacing parking lot.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$25,000	P	\$400,000	GI	\$150,000	P	\$1,100,000	GI
\$50,000	D			\$275,000	D		
\$300,000	C			\$600,000	C		
\$25,000	I			\$75,000	I		
\$400,000		\$400,000		\$1,100,000		\$1,100,000	

AMENDMENT DESCRIPTION

This amendment provides additional and funding for the rehabilitation of Kaimuki Municipal Parking Lot. Existing condition of parking lot would require complete reconstruction to include trimming roots, reconstruction of curbs and curb gutters, and pavement.