



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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April 27, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK
FROM: COUNCILMEMBER IKAIKA ANDERSON ✶
RE: PROPOSED CAPITAL BUDGET CD2 AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 APR 27 PM 2:20

Attached, please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015): Executive Capital Budget

Malama Pono.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)

PAGE: 1 of 2
 DATE: 4/24/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO
 PRIORITY: #1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	BRIDGES, VIADUCTS AND GRADE SEPARATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998520
PROJECT TITLE:	BRIDGE REHABILITATION AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct bridge improvements at various locations to include improvements to Inoaole Stream bridge at Hihimanu Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$2,500,000	HI	\$1,000	P	\$52,000	HI
\$5,000	P			\$1,000	D		
\$5,000	D			\$50,000	C		
\$2,485,000	C						
\$2,500,000		\$2,500,000		\$52,000		\$52,000	

AMENDMENT DESCRIPTION
This amendment adds funding for the planning, design, and construction for the the Inoaole Stream bridge at Hihimanu Street. There are no railings on either side of the bridge and if Waimanalo experiences heavy rains and/or flooding the integrity of this bridge may be questionable and could cause a public health and safety issue for residents in Waimanalo.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)

PAGE: 2 of 2
 DATE: 3/18/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 2

FUNCTION:	TRAFFIC IMPROVEMENTS
PROGRAM:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1996306
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct and inspect traffic improvements at various locations and in the communities of Kaneohe, Kailua and Waimanalo.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$96,000	L	\$645,000	HI	\$1,000	P	\$28,000	HI
\$13,000	P	\$1,880,000	FG	\$1,000	D		
\$483,000	D			\$25,000	C		
\$1,690,000	C			\$1,000	I		
\$243,000	I						
\$2,525,000		\$2,525,000		\$28,000		\$28,000	

AMENDMENT DESCRIPTION
Provides additional bulk funding for the completion of numerous small scale road safety and lighting improvements currently being pursued by these communities.