



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**CAROL FUKUNAGA**

HONOLULU CITY COUNCIL, DISTRICT 6  
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April 27, 2015

**MEMORANDUM**

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CAROL FUKUNAGA *CF*

SUBJECT: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to Bill 14 (2015), CD1 for consideration by the Budget Committee.

Thank you.

RECEIVED  
CITY CLERK  
C & C OF HONOLULU  
2015 APR 27 PM 12:45

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2015), CD1**

PAGE: 1 of 3  
 DATE: 4/27/2015  
 COUNCILMEMBER: CAROL FUKUNAGA  
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x85069  
 PRIORITY: #1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2010030
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide equipment for traffic engineering devices and Complete Streets demonstration projects at various locations[.], including a traffic signal at South King Street and Kealamakai Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

**AMENDMENT DESCRIPTION**

Amending project description.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2015), CD1**

PAGE: 2 of 3  
 DATE: 4/27/2015  
 COUNCILMEMBER: CAROL FUKUNAGA  
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 PRIORITY: #1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	See text below in the amendment description field.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
		\$103,000,000	HI	\$1,000	L	\$0	HI
				\$1,000	P		
\$2,000,000	D			(\$2,000)	D		
\$100,000,000	C						
\$1,000,000	I						
\$103,000,000		\$103,000,000		\$0		\$0	

**AMENDMENT DESCRIPTION**

Adding two new work phases and amending project description to read: "Design, construct and inspect streets and related improvements at various locations, including improvements [for the purpose of widening the Kalihi Street "S Curve" located between 3059-3165 Kalihi Street,] to Kaholo Street, Ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue between Anania Drive and Meheula Parkway[.], the portions of Liliha Street between North School Street and Kunawai Lane, between Panui Street and Judd Street, and between Analu Street and Wyllie Street, and Panui Street, Ihe Street, Liliha Court Lane, Kunawai Lane, and Pala Street; of which \$752,000 is needed for the purpose of widening the Kalihi Street "S" Curve located between 3059-3165 Kalihi Street. At least \$500,000 shall be appropriated for a demo project utilizing dicyclopentadiene, asphalt aggregate and a proprietary catalyst to repair potholes."

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2015), CD1**

PAGE: 3 of 3  
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 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x85069  
 PRIORITY: #1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002072
PROJECT TITLE:	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements to existing park facilities[.], including play apparatus equipment for Nuuanu Valley Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION
Amending project description.