

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

Committee Meeting Held
April 8, 2015

Honorable Ernest Y. Martin
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 18 (2015) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016,"

which passed first reading at the March 11, 2015 Council meeting, reports as follows:

The purpose of the Bill is to appropriate \$1,477,058,200 for projects and public improvements functions for the Honolulu Authority for Rapid Transportation (HART) Capital Budget for Fiscal Year July 1, 2015 to June 30, 2016.

The HART Executive Director and CEO, Chief Financial Officer, Budget Analyst, and a member of the HART Board of Directors, provided comments and responded to members' questions and concerns.

Your Committee received public testimony from no individuals in support, one individual in opposition, and four individuals offering comments on the Bill.

Testimony was also received from the following institutions, organizations, and governmental agencies:

- Kōkūā Council, the Founder's Group and Kupuna Caucus (comments)
- General Contractors Association of Hawaii (support)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON APR 22 2015

COMMITTEE REPORT NO. 128

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Your Committee on Budget is in accord with the intent and purpose of Bill 18 (2015) and recommends that it pass second reading, be scheduled for public hearing, and be referred back to the Committee on Budget. (Ayes: Kobayashi, Fukunaga, Manahan, Ozawa – 4; Noes: None; Excused: Pine – 1.)

Respectfully submitted,


Committee Chair

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