



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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HONOLULU, HAWAII 96813-3065  
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**ERNEST Y. MARTIN**  
CHAIR and PRESIDING OFFICER  
HONOLULU CITY COUNCIL  
DISTRICT 2  
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March 20, 2015

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 13 (2015): Executive Operating Budget

Bill 14 (2015): Executive Capital Budget

Thank you.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 1  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Mayor  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3211 - Travel Expenses - Intrastate		(\$350)	CE	GN	Reduce funding to FY15 appropriation
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$11,903)	CE	GN	Reduce funding to FY15 appropriation
Reduce funding for current expenses for OC 3751 - Fees for Memberships and Registration		(\$24,700)	CE	GN	Reduce funding to FY15 appropriation



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 3  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Managing Director  
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1101 - Regular Pay		(\$47,448)	S	GN	No increase in position count
Reduce funding for salaries for OC 1118 - Misc Salary Adjustment		(\$50,000)	S	CF	No appropriation in FY15
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$470,000)	CE	GN	
Reduce funding for current expenses for OC 3049 - Other Services Not Classified		(\$14,900)	CE	GN	
Reduce funding for current expenses for OC 3211 - Travel Expense Intrastate		(\$94)	CE	GN	Reduce funding to FY 15 appropriation
Reduce funding for current expenses for OC 3212 - Travel Expense Out of State		(\$11,430)	CE	GN	Reduce funding to FY 15 appropriation
Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$20,190)	CE	GN	No appropriation in FY15

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Managing Director  
 ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$25,000)	CE	GN	No appropriation in FY15
Reduce funding for current expenses for OC 3049 - Other Services - Not classified		(\$35,000)	CE	GN	No appropriation in FY15
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$3,500)	CE	GN	Reduce funding to FY15 appropriation



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 6  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Customer Services  
 ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1102 - Non-Holiday Overtime Pay		(\$73,680)	S	GN	Reduce to FY15 appropriation
Reduce funding for current expenses for OC 3202 - Transportation of Things		(\$18,000)	CE	GN	Reduce to appropriation level of last three fiscal years
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$6,000)	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Finance  
 DEPARTMENT: Budget and Fiscal Services  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1109 - Temporary Assignment Pay		(\$1,500)	S	GN	Reducing funding because no appropriation in FY15.
Reduce funding for salaries for OC 1118 - Misc Salary Adjustment		(\$1,615)	S	GN	Reducing funding to FY15 appropriation.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 8  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Finance  
 DEPARTMENT: Budget and Fiscal Services  
 ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1109 - Temporary Assignment Pay		(\$10,000)	S	GN	
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$4,000)	CE	GN	Reduce funding to FY15 appropriation

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 9  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Finance  
 DEPARTMENT: Budget and Fiscal Services  
 ACTIVITY: Treasury

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$11,700)	CE	GN	Reduce funding to FY15 appropriation
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$31,400)	CE	GN	No explanation provided in line item detail for expenditure.
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$15,000)	CE	GN	No appropriation in FY15



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 11  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Law  
 DEPARTMENT: Corporation Counsel  
 ACTIVITY: Legal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118-Misc Salary Adjustment		(\$200,000)	S	CF	No appropriation from FY15.
Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$60,000)	CE	GN	No clear explanation of how appropriation will be used.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 12  
DATE: 3/20/2015  
COUNCILMEMBER: Martin  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: General Government  
PROGRAM: Law  
DEPARTMENT: Prosecuting Attorney  
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for salaries for OC 1125 - Personal Svcs Contracts	1.50	\$79,704	S	GN	
Increase funding for current expenses for OC 2756 - Parts and Accessories - Equipment		\$144,900	CE	GN	
Increase funding for current expenses for OC 3670 - Other Rentals		\$30,160	CE	GN	
Increase current expenses  Add proviso: "A minimum of \$50,000 shall be used to support the efforts of an organization(s) that assist children who are victims of physical and sexual abuse."		\$50,000	CE	GN	
Increase funding for current expenses  Add proviso: "A minimum of \$175,000 shall be appropriated to provide a matching grant for the Family Justice Center as described in HB 1198."		\$175,000	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 13  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Law  
 DEPARTMENT: Prosecuting Attorney  
 ACTIVITY: Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for salaries for OC 1101 - Regular Pay		\$97,068	S	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 14  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Law  
 DEPARTMENT: Prosecuting Attorney  
 ACTIVITY: Victim Witness

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for salaries for OC 1101 - Regular Pay		\$80,367	S	GN	





**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 17  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Planning and Zoning  
 DEPARTMENT: Planning and Permitting  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$65,000)	CE	GN	Reduce funding to FY15 appropriation
Reduce funding for current expenses for OC 3049 - Other Services Not Classified		(\$32,000)	CE	GN	Reduce funding to FY15 appropriation
Reduce funding for current expenses for OC 3211 - Travel Expenses - Intrastate		(\$12,000)	CE	GN	No appropriation in FY15

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 18  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: Planning and Zoning  
 DEPARTMENT: Planning and Permitting  
 ACTIVITY: Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$340,000)	CE	GN	
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$12,000)	CE	GN	No funding appropriated in past 3 fiscal years.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 19  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: General Government Facilities and Infrastructure  
 DEPARTMENT: Facility Maintenance  
 ACTIVITY: Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$32,000)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4311 - Trucks		(\$397,000)	E	GN	Should be funded through CIP

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 20  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: General Government Facilities and Infrastructure  
 DEPARTMENT: Design and Construction  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$30,000)	CE	GN	No appropriation in FY2015
Reduce funding for current expenses for OC 3212 - Travel Expense - Out of State		(\$3,500)	CE	GN	No appropriation in FY2015

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 21  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: General Government  
 PROGRAM: General Government Facilities and Infrastructure  
 DEPARTMENT: Design and Construction  
 ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$25,000)	CE	GN	Reduce to FY15 appropriation
Reduce funding for current expenses for OC 3821 - Auto Allowances - Other (Non-Taxable)		(\$28,560)	CE	GN	Reduce to FY15 appropriation



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 23  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Public Safety  
 PROGRAM: Police Protection  
 DEPARTMENT: Police Department  
 ACTIVITY: Police Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3211 - Travel Expenses - Intrastate		(\$23,435)	CE	GN	No appropriation in FY15
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$11,750)	CE	GN	No appropriation in FY15



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 25  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Public Safety  
 PROGRAM: Police Protection  
 DEPARTMENT: Police Department  
 ACTIVITY: Speciali Field Operations

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3211 - Travel Expenses - Intrastate		(\$2,334)	CE	GN	No appropriation in FY15
Reduce funding for current expenses for OC 3212 - Travel Expenses - Out of State		(\$20,503)	CE	GN	No appropriation in FY15





**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 28  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Public Safety  
 PROGRAM: Emergency Management  
 DEPARTMENT: Emergency Management  
 ACTIVITY: Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2517 - Supplies Not Classified		(\$10,000)	CE	GN	Reduce to FY15 appropriation.
Reduce funding for equipment for OC 4620 - Communication Equipment		(\$135,000)	E	GN	Funding should be through CIP.





**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 31  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Highways and Streets  
 PROGRAM: Highways, Streets and Roadways  
 DEPARTMENT: Facility Maintenance  
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$32,800)	CE	GN	Reduce funding for unanticipated costs to FY 15 appropriation.
Reduce funding for equipment for OC 4311 - Trucks		(\$140,000)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4311 - Trucks		(\$1,785,000)	E	HW	Should be funded through CIP
Reduce funding for equipment for OC 4401 - Construction & Repair Equipment		(\$1,005,000)	E	GN	Should be funded through CIP
Increase funding for current expenses		\$150,000	CE	GN	
Add proviso: "At least \$150,000 of current expenses shall be appropriated for improvements to Waialua Beach Road."					

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 32  
DATE: 3/20/2015  
COUNCILMEMBER: Martin  
STAFF & PHONE EXT: Mike x85037  
FUNCTION: Sanitation  
PROGRAM: Waste Collection and Disposal  
DEPARTMENT: Environmental Services  
ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$80,100)	E	WF-GN	Should be funded through CIP
Reduce funding for equipment for OC 4311 - Trucks		(\$6,324,600)	E	WF-GN	Should be funded through CIP

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 33  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Sanitation  
 PROGRAM: Sewage Collection and Disposal  
 DEPARTMENT: Environmental Services  
 ACTIVITY: Environmental Quality

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3212 - Travel Expense-Out of State		(\$3,000)	CE	GN	Reduce to FY15 appropriation.
Reduce funding for equipment for OC 4717 - Process Equipment		(\$160,000)	E	GN	Should be funded through CIP



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Human Services  
 PROGRAM: Human Services  
 DEPARTMENT: Community Services  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1125 Personal Svcs - Contract Positions		(\$366,488)	S	GN	No funding appropriation in FY15.
Reduce funding for salaries for OC 1125 Personal Svcs - Contract Positions		(\$250,000)	S	AF	No funding appropriation in FY15.
Reduce funding for current expenses for OC 3007 - Rent of Offices		(\$32,008)	CE	GN	Reduce funding to FY15 appropriation.

## EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL \_13\_ (2015)

PAGE:	36
DATE:	3/20/2015
COUNCILMEMBER:	Martin
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1101 - Regular Pay		(\$118,986)	S	GN	Reducing salary increase by 50% to reflect a more reasonable increase.
Increase funding for current expenses  Add proviso: "At least \$525,000 out of current expenses shall be appropriated for a benefits program designed for increasing the well being of low-income residents in the following amounts: (1) a minimum of \$250,000 for the Chinatown community; (2) a minimum of \$250,000 for organizations servicing communities from the North Shore to Koolauloa; (3) a minimum of \$25,000 for a program or programs serving homeless children in West Oahu."		\$525,000	CE	GN	Increase funding for current expenses







**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 40  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Culture-Recreation  
 PROGRAM: Parks and Recreation  
 DEPARTMENT: Parks and Recreation  
 ACTIVITY: Urban Forestry Program

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4310 - Passenger Vehicles		(\$67,000)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4311 - Trucks		(\$683,500)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4312 - Other Motor Vehicles		(\$102,000)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4401 - Construction & Repair Equipment		(\$165,500)	E	GN	Should be funded through CIP

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 41  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Culture-Recreation  
 PROGRAM: Parks and Recreation  
 DEPARTMENT: Parks and Recreation  
 ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4311 - Trucks		(\$310,000)	E	GN	Should be funded through CIP
Reduce funding for equipment for OC 4312 - Other Motor Vehicles		(\$35,000)	E	GN	Should be funded through CIP
Increase funding for current expenses  Add proviso: "At least \$500,000 of current expenses shall be appropriated for park improvements at Central Oahu Regional Park."		\$500,000	CE	GN	
Increase funding for current expenses  Add proviso: "At least \$500,000 of current expenses shall be appropriated for park improvements at Waipio Peninsula Soccer Park."		\$500,000	CE	GN	



## EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL \_13\_ (2015)

PAGE: 43  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 FUNCTION: Culture-Recreation  
 PROGRAM: Parks and Recreation  
 DEPARTMENT: Parks and Recreation  
 ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3049 - Other Services - Not classified		(\$580,000)	CE	GN	Removing funding for programs that can be completed in CIP.
Reduce funding for equipment for OC 4311 - Trucks		(\$936,000)	E	GN	Should be funded through CIP.







**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 1 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programs in Four Title I Middle Schools
PROJECT DESCRIPTION:	Quality after-school programs are needed to keep children safe, improve academic outcomes, and expose students to opportunities they will not get otherwise. ASAS Hawaii meets this need by providing free daily after-school programs some of the poorest and lowest performing schools in the state. These free programs ensure a safe, productive environment for children during risky after-school hours.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,999.15	GR		1	(\$99,999.15)	GR
	2				2		
	3				3		
	4				4		
\$125,000.00	5			(\$49,999.58)	5		
	6				6		
\$124,999.15	7			(\$49,999.57)	7		
	8				8		
	9				9		
\$249,999.15		\$249,999.15		(\$99,999.15)		(\$99,999.15)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 2 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii Inc. Dba Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Hina Mauka wants to expand with 16 beds to our existing 48 bed residential facility, which will help over 200 more patients per year and reduce our long waiting lists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 3 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Arc in Hawaii
GRANT ACTIVITY NAME:	Facility improvements for the benefit of our participants
PROJECT DESCRIPTION:	Our Honolulu Center Day Program needs to renovate a bathroom to meet ADA-compliance standards to better accommodate non-ambulatory day program participants with intellectual and developmental disabilities (ID/DD). We need to install split duct air-conditioning units to cool the common areas at eleven Arc-operated community-based residences, from Kaimuki to Waipahu. Right now, heat in these areas negatively affects residents with ID/DD.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$99,857.11	GR
	2			\$14,449.60	2		
	3				3		
	4			\$27,609.11	4		
	5			\$14,449.60	5		
	6			\$28,899.20	6		
	7				7		
	8			\$14,449.60	8		
	9				9		
\$0.00		\$0.00		\$99,857.11		\$99,857.11	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 4 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assets School (Armed Services Special Education & Training Society)
GRANT ACTIVITY NAME:	Academy of the Pacific Campus Student Readiness Project
PROJECT DESCRIPTION:	Assets School is seeking funding to get its Academy of the Pacific Campus (acquired in 2014) student-ready by the fall of 2015. Assets currently serves approximately 120 high school students diagnosed with dyslexia or other learning differences. With the addition of the AOP campus located in Alewa Heights, Assets' capacity to serve Hawaii's dyslexic learners will increase by 25% (40 students).

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,500.00	1	\$250,000.00	GR	(\$2,500.00)	1	(\$100,000.00)	GR
\$12,500.00	2			(\$2,500.00)	2		
\$12,500.00	3			(\$2,500.00)	3		
\$12,500.00	4			(\$2,500.00)	4		
\$12,500.00	5			(\$2,500.00)	5		
\$150,000.00	6			(\$80,000.00)	6		
\$12,500.00	7			(\$2,500.00)	7		
\$12,500.00	8			(\$2,500.00)	8		
\$12,500.00	9			(\$2,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 5 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boys & Girls Club of Hawaii (BGCH)
GRANT ACTIVITY NAME:	BGCH After School Positive Youth Development Program
PROJECT DESCRIPTION:	BGCH fills a need in Title I School Districts during the critical after school hours. Youth in after school programs are less likely to join gangs, become teen parents, engage in drugs and other risky behaviors. BGCH combines education and positive youth development to create a fun safe environment that enhances and compliments, but not replicates the school day.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$150,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 6 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boy Scouts of America-Aloha Council
GRANT ACTIVITY NAME:	ScoutReach-Afterschool Scouting Program
PROJECT DESCRIPTION:	Our goal is to expand Scouting to areas that are populated by young people who have been designated as at risk. Scoutreach helps youth improve their life skills, learn to choose between right and wrong, build self-reliance, understand positive alternatives to drug, alcohol & tobacco use & maintain active participation to promote healthy lifestyles, personal fitness and good eating habits.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$65,886.35	1	\$183,017.62	GR	(\$16,508.81)	1	(\$33,017.62)	GR
\$14,641.41	2				2		
\$14,641.41	3				3		
	4				4		
\$14,641.41	5				5		
\$43,924.23	6			(\$16,508.81)	6		
\$21,962.11	7				7		
\$7,320.70	8				8		
	9				9		
\$183,017.62		\$183,017.62		(\$33,017.62)		(\$33,017.62)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 7 of 35  
DATE: 3/20/2015  
COUNCILMEMBER: Martin  
STAFF & PHONE EXT: Mike x85037  
PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children
PROJECT DESCRIPTION:	The grant activity will support our gender-specific, year-round activity-based program, entitled HEART (Healing Emotions with Art and Recreation Together) program; a life skills program, entitled Pinao; and a mentoring program, entitled Ho'omaka. These programs are uniquely designed to meet the needs of children and adolescents between the ages of 9 - 21 who have been sexually abused.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$202,718.21	GR		1	(\$52,718.21)	GR
	2				2		
\$67,572.74	3			(\$17,572.74)	3		
	4				4		
	5				5		
	6				6		
\$67,572.74	7			(\$17,572.74)	7		
	8				8		
\$67,572.73	9			(\$17,572.73)	9		
\$202,718.21		\$202,718.21		(\$52,718.21)		(\$52,718.21)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 8 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Specialized Community DV HELPLINE
PROJECT DESCRIPTION:	Two full-time HELPLINE specialists will answer calls from survivors seeking safety, crisis counseling, legal services and advocacy; screen referrals for legal representation or advocacy, provide information on TROs, applying for child support and navigating the system. Currently, DVAC attorneys, paralegals and advocates handle HELPLINE calls in addition to their 35+ caseloads.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$54,139.94	1	\$154,685.55	GR	(\$780.92)	1	(\$4,685.55)	GR
\$23,202.85	2			(\$780.92)	2		
	3				3		
	4				4		
	5				5		
\$23,202.83	6			(\$780.92)	6		
\$23,202.83	7			(\$780.93)	7		
\$15,468.55	8			(\$780.93)	8		
\$15,468.55	9			(\$780.93)	9		
\$154,685.55		\$154,685.55		(\$4,685.55)		(\$4,685.55)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 9 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Family Promise of Hawaii
GRANT ACTIVITY NAME:	Housing & Support Services for Homeless Families with Children
PROJECT DESCRIPTION:	We continue to house Hawaii's neediest families by: 1) assist at least 200 parents and children (both regular and day programs) in securing long term housing, employment, eligible benefits, financial counseling, life skills training, continuing education and/or job training and childcare and 2) provide an opportunity for the community volunteers to work together to address a serious issue.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$90,000.00	GR
	2				2		
	3			\$36,674.00	3		
	4				4		
	5				5		
	6			\$53,326.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$90,000.00		\$90,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 10 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Goodwill Industries of Hawaii, Inc.
GRANT ACTIVITY NAME:	Honolulu Career and Learning Center Renovation
PROJECT DESCRIPTION:	Goodwill requests \$250,000 for the renovation of its Honolulu Center. The renovation will 1) expand the retail store, increasing its revenue base to support its mission services; and 2) enhance the mission services offices. Outcomes include 20 additional jobs and increased capacity of Goodwill's Mission Services by 20%, enabling more low-moderate income individuals to be served annually.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
\$250,000.00	5			(\$100,000.00)	5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 11 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Building a New Generation of Farmers
PROJECT DESCRIPTION:	The Building a New Generation of Farmers program addresses the agricultural labor shortage in Hawaii and the need to build a community of new farmers by increasing interest in agriculture as a career. The program introduces agriculture to elementary students and provides agricultural visits to different farming operations for middle and high school students.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$35,601.00	1	\$237,339.00	GR	(\$12,000.00)	1	(\$87,339.00)	GR
\$18,987.00	2			(\$7,785.00)	2		
\$35,601.00	3			(\$12,000.00)	3		
\$18,987.00	4			(\$7,768.00)	4		
\$18,987.00	5			(\$8,250.00)	5		
\$18,987.00	6			(\$7,768.00)	6		
\$35,601.00	7			(\$12,000.00)	7		
\$18,987.00	8			(\$7,768.00)	8		
\$35,601.00	9			(\$12,000.00)	9		
\$237,339.00		\$237,339.00		(\$87,339.00)		(\$87,339.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 12 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Guide Dogs of Hawaii
GRANT ACTIVITY NAME:	Get Ahead with Technology
PROJECT DESCRIPTION:	Provide blind and visually impaired students electronic and adaptable aids and training to improve academic and social performance, leveling the playing field amongst their peers with sight. Sight disabilities are difficult to overcome but new technologies enables these youth a higher quality of life enabling them to become successful in school, at home and on the job.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$150,000.00	GR
	2			\$22,500.00	2		
	3				3		
	4			\$31,875.00	4		
	5			\$31,875.00	5		
	6			\$31,875.00	6		
	7			\$31,875.00	7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 13 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Appleseed Center for Law & Economic Justice
GRANT ACTIVITY NAME:	Creating Affordable Housing through Accessory Dwelling Units
PROJECT DESCRIPTION:	the Project seeks to maximize utilization of Accessory Dwelling Units (ADUs) to help alleviate the severe shortage of affordable rental housing on Oahu. ADUs are secondary dwelling units attached or detached of a primary unit. They are a proven, but locally underutilized resource for creating affordable rental housing through private investment without the use of scarce government subsidies.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$5,789.35	1	\$52,104.16	GR
	2			\$5,789.35	2		
	3			\$5,789.35	3		
	4			\$5,789.35	4		
	5			\$5,789.35	5		
	6			\$5,789.36	6		
	7			\$5,789.35	7		
	8			\$5,789.35	8		
	9			\$5,789.35	9		
\$0.00		\$0.00		\$52,104.16		\$52,104.16	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 14 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaiian Community Assets, Inc.
GRANT ACTIVITY NAME:	Increasing Financial Qualifications of Homeless Persons to Secure Permanent Housing
PROJECT DESCRIPTION:	In 2013 Hawaii reported the highest homeless rate per capita of any state in the US. To address the epidemic, HCA established a program in 2010 that includes HUD-certified financial literacy workshops, credit counseling, and financial products for homeless persons. To date, 193 homeless households enrolled in HCA's program have financially qualified for permanent housing.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$129,294.74	1	\$150,000.00	GR
	2				2		
	3			\$12,741.70	3		
	4				4		
	5				5		
	6			\$7,963.56	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 15 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Foodbank
GRANT ACTIVITY NAME:	Food purchase for distribution to the needy on Oahu
PROJECT DESCRIPTION:	Last year, the Foodbank purchased over 3 million pounds of food to supplement donations and help agencies feed the increasing number of people who need emergency food on Oahu each year. Purchases were 22 percent of our distribution. The need for food is growing. This year, \$550,000 is needed for food purchase to help feed 224,000 residents. Ten years ago, food purchase was only 1 percent.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$43,334.00	1	\$250,000.00	GR	(\$20,000.00)	1	(\$100,000.00)	GR
\$43,333.00	2			(\$20,000.00)	2		
\$25,000.00	3			(\$10,000.00)	3		
\$15,000.00	4			(\$5,000.00)	4		
\$15,000.00	5			(\$2,500.00)	5		
\$25,000.00	6			(\$10,000.00)	6		
\$15,000.00	7			(\$5,000.00)	7		
\$25,000.00	8			(\$10,000.00)	8		
\$43,333.00	9			(\$17,500.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 16 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors, disabled individuals
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by qualified kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the U.S. RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$245,719.16	GR		1	(\$95,719.16)	GR
\$13,943.80	2			(\$1,250.00)	2		
\$33,935.80	3			(\$15,000.00)	3		
\$43,182.10	4			(\$15,450.00)	4		
\$80,326.71	5			(\$35,019.16)	5		
\$32,436.40	6			(\$15,000.00)	6		
\$5,549.00	7				7		
\$25,689.95	8			(\$12,500.00)	8		
\$10,655.40	9			(\$1,500.00)	9		
\$245,719.16		\$245,719.16		(\$95,719.16)		(\$95,719.16)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 17 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	NEW HOME for HIKI NO
PROJECT DESCRIPTION:	Recognizing that project-based learning encourages students to become independent workers, critical thinkers, and lifelong learners, PBS Hawaii developed HIKI NO, a learning initiative which gives youth the powerful experience of learning 21st-century skills in a real world environment. As part of a larger campaign, PBS Hawaii is building a Media Innovation Center to expand the impact of HIKI NO.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$27,500.00	1	\$247,500.00	GR	(\$10,834.00)	1	(\$97,500.00)	GR
\$27,500.00	2			(\$10,834.00)	2		
\$27,500.00	3			(\$10,834.00)	3		
\$27,500.00	4			(\$10,833.00)	4		
\$27,500.00	5			(\$10,833.00)	5		
\$27,500.00	6			(\$10,833.00)	6		
\$27,500.00	7			(\$10,833.00)	7		
\$27,500.00	8			(\$10,833.00)	8		
\$27,500.00	9			(\$10,833.00)	9		
\$247,500.00		\$247,500.00		(\$97,500.00)		(\$97,500.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 18 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Helping Hands Hawaii
GRANT ACTIVITY NAME:	Bilingual Access Line (BAL) - Language Access Services
PROJECT DESCRIPTION:	The BAL provides language access for immigrants who identify themselves as Limited English Proficient (LEP) and who due to the language barrier, are struggling to access basic necessities of life (housing, employment, education, social services, healthcare). HHH will also contract with PHOCUSED for a community assessment/report/strategy on increasing language access throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$1,528.00	1	\$150,000.00	GR
	2			\$1,528.00	2		
	3			\$1,528.00	3		
	4			\$1,528.00	4		
	5			\$10,696.00	5		
	6			\$128,608.00	6		
	7			\$3,056.00	7		
	8			\$1,528.00	8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 19 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Care Foundation
GRANT ACTIVITY NAME:	Kupuna Care
PROJECT DESCRIPTION:	Kokua Care was established January 2004. The Foundation's mission is to enhance the quality of life for aging adults by enabling them to maintain their health, well-being, independence & participation in the community. We fulfill this mission by providing each client exceptional personal care customized to meet their specific needs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,000.00	1	\$200,000.00	GR	(\$7,142.86)	1	(\$50,000.00)	GR
\$40,000.00	2			(\$7,142.86)	2		
\$30,000.00	3			(\$7,142.86)	3		
	4				4		
\$25,000.00	5			(\$7,142.86)	5		
\$25,000.00	6			(\$7,142.86)	6		
	7				7		
\$25,000.00	8			(\$7,142.85)	8		
\$25,000.00	9			(\$7,142.85)	9		
\$200,000.00		\$200,000.00		(\$50,000.00)		(\$50,000.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 20 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Halau Kilohana - Safe Spaces, Healthy Lives
PROJECT DESCRIPTION:	The children and youth of Kalihi Valley have limited options for positive engagement and face rampant poverty, gang violence, substance abuse and staggering health disparities. Through weekly tennis, bicycling, malama 'aina, hula and cultural storytelling activities, KKV will take a community-based approach to building young people's physical health and personal resilience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$204,605.00	GR		1	(\$54,605.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
\$204,605.00	9			(\$54,605.00)	9		
\$204,605.00		\$204,605.00		(\$54,605.00)		(\$54,605.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 21 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kuakini Geriatric Care
GRANT ACTIVITY NAME:	Preserving Dignity with Safety and Accessibility
PROJECT DESCRIPTION:	KGC's goal for Kuakini Home is to enhance the quality of life for its residents by providing a protective environment that will help them preserve their dignity by allowing them to maintain their independence and bathe on their own. KGC would like to install three walk-in bathtubs because these tubs will assist in reducing/eliminating the risks of residents falling, tripping, and slipping.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$44,500.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$44,500.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$44,500.00		\$44,500.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 22 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kupu
GRANT ACTIVITY NAME:	Expanding CommunityU Work Readiness Training for At-Risk Youth
PROJECT DESCRIPTION:	Youth with limited education and lack of job readiness skills have few employment opportunities, are twice as likely to live in poverty and 63 times more likely to be incarcerated. Kupu seeks to expand its CommunityU program by offering at-risk youth on Oahu opportunities in education, on-the-job training, and life skills so that Hawaii's youth can become successfully employed.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$125,000.00	1	\$150,000.00	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6			\$25,000.00	6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 23 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Mental Health Kokua
GRANT ACTIVITY NAME:	Multi Service Center
PROJECT DESCRIPTION:	MHK is proposing funding for a Multi-Service Center in Chinatown for homeless adults with mental illness. The Center will provide intake and assessment, psychiatry, nursing, medication management, showers, lockers, meals, case management, and housing placement for low income homeless adults, especially those living with the challenges of severe mental illness

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,700.00	GR		1	(\$99,700.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
\$249,700.00	6			(\$99,700.00)	6		
	7				7		
	8				8		
	9				9		
\$249,700.00		\$249,700.00		(\$99,700.00)		(\$99,700.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 24 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Lanakila Pacific
GRANT ACTIVITY NAME:	Purchase Equipment to Increase Jobs for People with Disabilities and Generate
PROJECT DESCRIPTION:	The proposed grant will substantially build capacity to increase earned revenue through Lanakila's Social Enterprises, while providing additional employment opportunities for people with disabilities to reach their full potential for independence. Revenue generated will support Lanakila Meals on Wheels in providing much needed meals and support for Oahu's seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$186,590.00	1	\$207,323.00	GR	(\$57,323.00)	1	(\$57,323.00)	GR
	2				2		
	3				3		
\$10,366.00	4				4		
	5				5		
\$10,367.00	6				6		
	7				7		
	8				8		
	9				9		
\$207,323.00		\$207,323.00		(\$57,323.00)		(\$57,323.00)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 25 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	National Kidney Foundation of Hawaii
GRANT ACTIVITY NAME:	Managing Chronic Disease in Hawaii through Community Health Navigators
PROJECT DESCRIPTION:	The NKFH seeks to support seniors and disabled individuals that are affected with chronic disease by teaching the skills necessary for self management. The Community Health Navigator program will utilize navigators, that live with chronic disease themselves, to teach patients to be more aware of their health, more effectively manage their care, and remain more independent, active & empowered.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$15,354.86	1	\$199,613.16	GR	(\$2,500.00)	1	(\$49,613.16)	GR
\$7,677.43	2				2		
\$7,677.43	3				3		
\$53,742.01	4			(\$20,000.00)	4		
\$53,742.01	5			(\$20,000.00)	5		
\$15,354.86	6			(\$1,613.16)	6		
\$23,032.29	7			(\$3,000.00)	7		
\$7,677.41	8				8		
\$15,354.86	9			(\$2,500.00)	9		
\$199,613.16		\$199,613.16		(\$49,613.16)		(\$49,613.16)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 26 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Poi Dogs & Popoki
GRANT ACTIVITY NAME:	Oahu Spay and Neuter Project
PROJECT DESCRIPTION:	Our parks and beaches are overpopulated with stray dogs and feral cats. One unsterilized cat and her offspring will produce 400,000 kittens in 10 years. In 7 years, an unsterilized dog will produce 70,000 puppies. PDP's Big Fix mobile clinic will sterilize 2250 cats and dogs including the pets of the homeless, seniors, disabled and low income families that cannot afford the cost of vet care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,444.00	1	\$112,000.00	GR
	2			\$12,444.00	2		
	3			\$12,444.00	3		
	4			\$12,444.00	4		
	5			\$12,444.00	5		
	6			\$12,444.00	6		
	7			\$12,444.00	7		
	8			\$12,444.00	8		
	9			\$12,448.00	9		
\$0.00		\$0.00		\$112,000.00		\$112,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 27 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Salvation Army
GRANT ACTIVITY NAME:	Family Services Office Homelessness Prevention Assistance
PROJECT DESCRIPTION:	The Family Services Office offers financial assistance for one month's rent/utilities for households facing eviction due to an unexpected emergency, or for households emerging from homelessness that need the first month's rent to secure a permanent home. In this way, we are trying to help those who are precariously housed and prevent them from falling into homelessness.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$28,000.00	1	\$150,000.00	GR
	2			\$7,400.00	2		
	3			\$12,800.00	3		
	4			\$12,800.00	4		
	5			\$11,100.00	5		
	6			\$48,600.00	6		
	7			\$3,700.00	7		
	8			\$12,800.00	8		
	9			\$12,800.00	9		
\$0.00		\$0.00		\$150,000.00		\$150,000.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 28 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii Inc.
GRANT ACTIVITY NAME:	Outreach and Educational Opportunities
PROJECT DESCRIPTION:	Special Olympics unleashes the human spirit through the transformative power and joy of sports. Since 1968, Special Olympics Hawaii (SOHI), through work in sports, community building, community and health education, addresses inactivity, intolerance and social isolation by encouraging and empowering people with intellectual disabilities (ID) leading to a more welcoming and inclusive society.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$29,520.08	1	\$166,780.10	GR	(\$3,000.10)	1	(\$16,780.10)	GR
\$8,505.78	2			(\$1,000.00)	2		
\$26,184.48	3			(\$2,500.00)	3		
\$14,176.31	4			(\$1,500.00)	4		
\$20,513.95	5			(\$2,250.00)	5		
\$17,845.47	6			(\$1,500.00)	6		
\$15,844.11	7			(\$1,750.00)	7		
\$15,343.77	8			(\$1,780.00)	8		
\$18,846.15	9			(\$1,500.00)	9		
\$166,780.10		\$166,780.10		(\$16,780.10)		(\$16,780.10)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 29 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Surfrider Spirit Sessions
GRANT ACTIVITY NAME:	Surfrider Spirit Sessions (SSS) Core Mentoring Program & Junior Mentor Program
PROJECT DESCRIPTION:	Grant Activity includes individual and group mentoring in 8-week cycles. Five hour sessions include talk-story circles, yoga, surfing, lunch, journaling, teaching activities, job readiness skills, and beach clean-ups. SSS fills a need working with this challenging population, providing substantial return considering the societal cost for each dropout who later turns out a life of crime or drugs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$12,500.00	1	\$75,054.00	GR
	2			\$9,009.00	2		
	3				3		
	4			\$9,009.00	4		
	5			\$8,009.00	5		
	6			\$8,009.00	6		
	7			\$11,500.00	7		
	8			\$9,009.00	8		
	9			\$8,009.00	9		
\$0.00		\$0.00		\$75,054.00		\$75,054.00	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 30 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Welsey Community Center (SWCC)
GRANT ACTIVITY NAME:	Youth Workforce Development SOAR Project
PROJECT DESCRIPTION:	Youth 16 years & older without a diploma & immigrant adults with literacy needs enrolled in SWCC's ESL, CBase & ABE classes will receive case management to keep them in class & receive their diploma. All will receive employment readiness skills, financial literacy & work experience to make them job ready so that they become economically self sufficient & can rise out of poverty.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$249,224.10	GR		1	(\$99,224.10)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
\$249,221.10	7			(\$99,224.10)	7		
	8				8		
	9				9		
\$249,221.10		\$249,224.10		(\$99,224.10)		(\$99,224.10)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 31 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa CBDO
GRANT ACTIVITY NAME:	Wahiawa Farmer Development Program
PROJECT DESCRIPTION:	The Wahiawa Farmers Development Project increases economic development in the Wahiawa NRSA by operating the Farmer Development Project. The project will expand the pool of farmers and create local jobs in a community where 51% of residents have a lower per capita income and larger percentage of unemployed and/or receiving social service support than County and State averages.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR	\$225,649.46	1	\$225,649.46	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$225,649.46		\$225,649.46	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 32 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa General Hospital
GRANT ACTIVITY NAME:	Final Acquisition of Emergency Room Equipment for Renovated, Expanded ER
PROJECT DESCRIPTION:	Grant will be used to acquire the final increment of emergency ro equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$242,278.00	GR		1	(\$92,278.00)	GR
\$242,278.00	2			(\$92,278.00)	2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$242,278.00		\$242,278.00		(\$92,278.00)		(\$92,278.00)	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 33 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Community Center
GRANT ACTIVITY NAME:	Malama Senior Program
PROJECT DESCRIPTION:	More than 25% of Waikiki residents are over the age of 60 years old. Eighty-two percent of seniors live alone, with an older spouse, live on fixed income and do not have adequate support systems when they become frail. WCC provides case management and evidence-based programs to prevent social isolation and premature decline in health resulting in unnecessary, costly long term care.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1		GR		1	\$77,506.58	GR
	2				2		
	3				3		
	4			\$77,506.58	4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$0.00		\$0.00		\$77,506.58		\$77,506.58	

AMENDMENT DESCRIPTION

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 34 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waimanalo Health Center
GRANT ACTIVITY NAME:	Patient-Centered Health Care Home
PROJECT DESCRIPTION:	With support from the City and County of Honolulu, WHC plans to support the Patient-Centered Health Care Home (PCHCH) approach to providing comprehensive health services to the underserved population of Waimanalo. Although funding to provide direct PCHCH-related services has become available, funds to support the infrastructure of these services is unavailable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
	1	\$250,000.00	GR		1	(\$100,000.00)	GR
	2				2		
\$250,000.00	3			(\$100,000.00)	3		
	4				4		
	5				5		
	6				6		
	7				7		
	8				8		
	9				9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION	

**GRANTS IN AID**  
**PROPOSED AMENDMENT TO BILL \_13\_ (2015)**

PAGE: 35 of 35  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Men's Christian Association Of Honolulu
GRANT ACTIVITY NAME:	YMCA Of Honolulu - Kalihi Branch "Ho'opiko" Positive Youth Development (PYD)
PROJECT DESCRIPTION:	Demand for teen after-school programs exceeds the supply and access to quality out-of-schooltime activities is especially limited. The YMCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in Substance Abuse, Truancy, Teen Pregnancy, Juvenile Delinquency/Illegal Activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$100,000.00	1	\$250,000.00	GR	(\$50,000.00)	1	(\$100,000.00)	GR
	2				2		
	3				3		
	4				4		
	5				5		
	6				6		
	7				7		
\$75,000.00	8			(\$25,000.00)	8		
\$75,000.00	9			(\$25,000.00)	9		
\$250,000.00		\$250,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION	





**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 1 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

<b>FUNCTION:</b>	GENERAL GOVERNMENT
<b>PROGRAM:</b>	STAFF AGENCIES
<b>DEPARTMENT:</b>	BUDGET AND FISCAL SERVICES
<b>PROJECT NUMBER:</b>	1998602
<b>PROJECT TITLE:</b>	PROCUREMENT OF MAJOR EQUIPMENT
<b>PROJECT DESCRIPTION:</b>	Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$12,766,700	E	\$4,427,000	GI
						\$1,935,000	HI
						\$6,404,700	WB
\$0		\$0		\$12,766,700		\$12,766,700	

**AMENDMENT DESCRIPTION**

Reinstates PN 1998602 - Procurement of Major Equipment; offsets reduction in FY16 operating budget.



**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 3 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations. At least \$5,000,000 shall be appropriated for a demo project utilizing dicyclopentadiene, asphalt aggregate and a proprietary catalyst to repair potholes.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				(\$5,000,000)	C	(\$5,000,000)	GI
\$0		\$0		(\$5,000,000)		(\$5,000,000)	

AMENDMENT DESCRIPTION
Reduce funding for rehabilitation of streets due to inability to expend all funds from previous fiscal years.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 4 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	WAIALUA BAND STAND IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct and inspect improvements to the Waialua Band Stand, including a new irrigation system.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$450,000	GI
				\$20,000	D		
				\$400,000	C		
				\$10,000	I		
\$0		\$0		\$450,000		\$450,000	

**AMENDMENT DESCRIPTION**

This amendment adds a new project to plan, design, construct and inspect a new irrigation at Waialua Band Stand. This would allow easier maintenance for new grass that was recently planted.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 5 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU DISTRICT PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide equipment for improvements at Kahuku District Park including field lights, light poles and a recreational facility.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$3,200,000	GI
				\$50,000	D		
				\$3,120,000	C		
				\$10,000	I		
				\$10,000	E		
\$0		\$0		\$3,200,000		\$3,200,000	

**AMENDMENT DESCRIPTION**

Reappropriates funds for Kahuku District park improvement project, especially the lighting, which will lapse at the end of FY15. Voted a priority project by the Koolauloa Neighborhood Board.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 6 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PUNALUU BEACH PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, and construct improvements to Punaluu Beach Park including beautification of the exterior separation from the roadway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$100,000	GI
				\$20,000	D		
				\$60,000	C		
\$0		\$0		\$100,000		\$100,000	

**AMENDMENT DESCRIPTION**

Amendment creates a new project to enhance the area that separates the park from the roadway. Currently, there are different types of barriers and chain link that the community would like to replace with more visually appealing content.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2015)**

PAGE: 7 of 7  
 DATE: 3/20/2015  
 COUNCILMEMBER: Martin  
 STAFF & PHONE EXT: Mike x85037  
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HALEIWA BEACH PARK REFURBISHMENT
PROJECT DESCRIPTION:	Update Haleiwa Park Master Plan and conduct a feasibility study to determine the cost and scope of work to refurbish Haleiwa Beach Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$125,000	P	\$250,000	GI
				\$125,000	D		
\$0		\$0		\$250,000		\$250,000	

**AMENDMENT DESCRIPTION**

Reappropriates funds for the Haleiwa Beach Park Refurbishment project which will lapse at the end of FY15.