



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**BRANDON ELEFANTE**

Councilmember District 8  
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Chair, Committee on Business, Economic Development and Tourism  
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20150320-026

March 20, 2015

**Memorandum**

To: GAIL UEHARA  
OFFICE OF THE CITY CLERK

Fr: COUNCILMEMBER BRANDON ELEFANTE 

Re: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015): Executive Capital Budget

RECEIVED  
CITY CLERK  
C & C OF HONOLULU  
2015 MAR 20 PM 2:59

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 1 of 2  
 DATE: 3/20/2015  
 COUNCILMEMBER: Brandon Elefante  
 STAFF & PHONE EXT: April X85067  
 PRIORITY: 1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2014115
PROJECT TITLE:	WAIPIO NEIGHBORHOOD PARK (TMK 9-4-115:002; 12.30 acres)
PROJECT DESCRIPTION:	Reprogramming of project to repave existing tennis courts and tennis practice courts and convert to basketball/volleyball courts
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	D	\$425,000	GI
				\$424,000	C		
\$0		\$0		\$425,000		\$425,000	

**AMENDMENT DESCRIPTION**

THIS IS A REPROGRAMMING OF LAPSING FY14 CIP FUNDS.

The tennis courts at this park are duplicative of the facilities at the nearby Patsy T. Mink Central Oahu Regional Park. Due to minimal demand and use, the courts have become dilapidated and could possibly pose a safety hazard with further deterioration. Repurposing the tennis courts and tennis practice courts as basketball/volleyball courts is a relatively low cost solution to mitigate these safety concerns while providing additional recreational resources for the community. In addition, Hans L'Orange park basketball courts will be closing for the ballfield improvements, and those basketball courts are in such disrepair, they may not be usable for much longer, so additional basketball/volleyball courts would serve a growing need.

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_\_ (2015)**

PAGE: 2 of 2  
 DATE: 3/20/2015  
 COUNCILMEMBER: Brandon Elefante  
 STAFF & PHONE EXT: April X85067  
 PRIORITY: 2

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998031
PROJECT TITLE:	WAIPIO PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA
PROJECT DESCRIPTION:	Plan, design, construction, inspect, and provide related equipment for improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$200,000	GI
				\$5,000	D		
				\$180,000	C		
				\$5,000	I		
				\$5,000	E		
\$0		\$0		\$200,000		\$200,000	

**AMENDMENT DESCRIPTION**

The Waipio Peninsula Recreation Complex is highly utilized by residents from all over the island. These funds will allow the City to make necessary improvements to this park. These funds can be used for additional upgrades and equipment to assure the fields and support facilities are available to meet play field standards for year round use.

