



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

March 20, 2015

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK
FROM: COUNCILMEMBER IKAIKA ANDERSON *Ikaika*
RE: PROPOSED CAPITAL BUDGET AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 MAR 20 PM 2:43

Attached, please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 14 (2015): Executive Capital Budget

Malama Pono.

EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 14 (2015)

PAGE: 1 of 2
 DATE: 3/18/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO
 PRIORITY: #1

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR & OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998131
PROJECT TITLE:	RECREATION DISTRICT NO. 4 IMPROVEMENTS
PROJECT DESCRIPTION:	Design, construct, inspect and provide related equipment for improvements at existing staffed park facilities <u>for the re-paving of parking lot at Kailua District Park, the Kailua District Park boat ramp parking lot and various structural and energy efficiency improvements to Kalama Beach Park and Kailua Beach Park comfort stations.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	D	\$500,000	GI	\$3,000	P	\$459,000	GI
\$480,000	C			\$3,000	D		
\$5,000	I			\$450,000	C		
\$5,000	E			\$3,000	I		
\$500,000		\$500,000		\$459,000		\$459,000	

AMENDMENT DESCRIPTION
This amendment adds funding for the planning, design, and construction for the re-paving of parking lot at Kailua District Park, the Kailua District Park boat ramp parking lot and various structural and energy efficiency improvements to Kalama Beach Park and Kailua Beach Park comfort stations.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)

PAGE: 2 of 2
 DATE: 3/18/2015
 COUNCILMEMBER: IKAIKA ANDERSON
 STAFF & PHONE EXT: FRANCISCO FIGUEIREDO x85017
 PRIORITY: 2

FUNCTION:	TRAFFIC IMPROVEMENTS
PROGRAM:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1996306
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct and inspect traffic improvements at various locations and in the communities of Kaneohe, Kailua and <u>Waimanalo.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$96,000	L	\$386,000	HI	\$3,000	P	\$259,000	HI
\$10,000	P	\$1,880,000	FG	\$3,000	D		
\$480,000	D			\$250,000	C		
\$1,440,000	C			\$3,000	I		
\$240,000	I						
\$2,266,000		\$2,266,000		\$259,000		\$259,000	

AMENDMENT DESCRIPTION
Provides additional bulk funding for the completion of numerous small scale road safety and lighting improvements currently being pursued by these communities.