



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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March 20, 2015

TO: GAIL UEHARA  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

*Ron Menor*

RECEIVED  
CITY CLERK  
& C OF HONOLULU  
2015 MAR 20 PM 1:36

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 13 (2015): Executive Operating Budget

Bill 14 (2015): Executive Capital Budget

Thank you.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 13 (2015)**

PAGE: 1 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Mayor  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			FUND CODE	ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE		
Add funding for current expenses for an innovation initiative. Add proviso to read: "At least \$15,000 shall be appropriated for an Innovative Initiative Program."		\$15,000	CE	GN	Each City department is looking for places to cut as the budget crisis continues. Important initiatives have to wait until the resources can be found. The new program would be established to generate ideas from the public, City employees and high school students. A planning group would be established by the City Council to develop and finalize the details of the City's Innovation Initiative. Top ideas would be given a special recognition by the City.



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 13 (2015)**

PAGE: 3 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 FUNCTION: Human Services  
 PROGRAM: Human Services  
 DEPARTMENT: Department of Community Services  
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses for the Weed and Seed Program.		\$250,000	CE	GN	"Weed and Seed" program is a multi-agency strategy sponsored by the United States Department of Justice that weeds out violent crime, gang activity, and drug trafficking in high crime neighborhoods, then seeds the target area with social programs, neighborhood restoration projects and economic development. Honolulu has 3 weed and seed sites: Kalihi, Waipahu and Ewa Beach.
Add funding for current expenses for a donation website. Add proviso to read: "At least \$100,000 out of current expenses shall be appropriated to oversee the development and on-going maintenance of a donation website."		\$100,000	CE	GN	The website would facilitate communication between prospective donors and online partners regarding items being donated for the benefit of the homeless population. Website will be operating real-time and would immediately indicate when a donation request is fulfilled.





**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 1 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 PRIORITY: 4

FUNCTION:	PUBLIC SAFETY
PROGRAM:	FIRE STATIONS AND BUILDINGS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	EWA FIRE STATION RENOVATION
PROJECT DESCRIPTION:	Plan and design renovations to facility for use by City for emergency ambulance services.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$50,000	GI
				\$50,000	D	\$50,000	GI
\$0		\$0		\$100,000		\$100,000	

**AMENDMENT DESCRIPTION**

This amendment adds planning and design funds for renovations at the Ewa Fire Station.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 2 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations[,] including Kaholo Street, Ulukoa Street, Kuahelani Avenue between Meheula Parkway and Lanikuhana Avenue, and Lanikuhana Avenue between Anania Drive and Meheula Parkway.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$110,000,000	HI				
\$107,000,000	C						
\$1,000,000	I						
\$110,000,000		\$110,000,000		\$0		\$0	

**AMENDMENT DESCRIPTION**

This amendment changes only the project description to add various locations.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 3 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 PRIORITY: 2

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	OCEAN POINTE DISTRICT PARK - DOG OBEDIENCE AND TRAINING FACILITY
PROJECT DESCRIPTION:	Plan and design a dog obedience and training facility to include training areas for large and small dogs, shelter with benches, lighting for night activities, sanitary facilities, drinking fountains for dogs and handlers and other amenities needed by park users.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$10,000	GI
				\$40,000	D	\$40,000	GI
\$0		\$0		\$50,000		\$50,000	

**AMENDMENT DESCRIPTION**

This amendment adds funding to plan and design a dog obedience and training facility at Ocean Pointe District Park.

**EXECUTIVE CAPITAL BUDGET  
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 4 of 4  
 DATE: 3/20/2015  
 COUNCILMEMBER: Ron Menor  
 STAFF & PHONE EXT: Ruffalyne Villanueva x85051  
 PRIORITY: 3

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	EWA BEACH TRANSIT CENTER
PROJECT DESCRIPTION:	To establish a community transit center to accommodate express, trunk, and circulator bus services. These improvements will meet the needs of the community including, bus shelters, bike racks, information kiosks, and comfort stations.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$5,000	HI
				\$45,000	D	\$45,000	HI
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION
This amendment adds funding to plan and design for a transit center in the Ewa or Ewa Beach area.