



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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March 20, 2015

MEMORANDUM

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CAROL FUKUNAGA *CF*

SUBJECT: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2015): Legislative Budget

Bill 13 (2015): Executive Operating Budget

Bill 14 (2015): Executive Capital Budget

Thank you.

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C & C OF HONOLULU
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EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 13 (2015)

PAGE: 1 of 4
 DATE: 20-Mar-15
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x 85069
 FUNCTION: GENERAL GOVERNMENT
 PROGRAM: PLANNING AND ZONING
 DEPARTMENT: DEPARTMENT OF PLANNING AND PERMITTING
 ACTIVITY: PLANNING

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for master planning and community development in conjunction with joint City-State projects in the Iwilei-Downtown-Chinatown area."		\$200,000	CE	GN	The intent of this amendment is to require that \$200,000 of the additional funding is for master planning and community development support for joint City-State projects to improve quality of life in the Chinatown/Iwilei area. City TOD planning for transit stations provides opportunities for public-private partnerships to address the need for affordable housing and permanent supportive housing for homeless individuals.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 13 (2015)

PAGE: 2 of 4
 DATE: 20-Mar-15
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRISTOPHER DELAUNAY x 85069
 FUNCTION: HUMAN SERVICES
 PROGRAM: HUMAN SERVICES
 DEPARTMENT: DEPARTMENT OF COMMUNITY SERVICES
 ACTIVITY: OFFICE OF SPECIAL PROJECTS

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$450,000 out of current expenses shall be appropriated for various grants to private organizations and/or private non-profits to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13, Arts District Merchants Association, Chinatown Business and Community Association, Chinatown Community Center Association, Chinatown Improvement District Association, and Fort Street Business Improvement District Association about sanitation, economic recovery and public health/safety conditions in Downtown-Chinatown."		\$450,000	CE	GN	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 14 (2015)**

PAGE: 1 of 1
 DATE: 20-Mar-15
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY x 85069
 PRIORITY: #1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including improvements for the purpose of widening the Kalihi Street "S Curve" located between 3059-3165 Kalihi Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$110,000,000	HI				
\$107,000,000	C						
\$1,000,000	I						
\$110,000,000		\$110,000,000		\$0		\$0	

AMENDMENT DESCRIPTION
Amending project description.