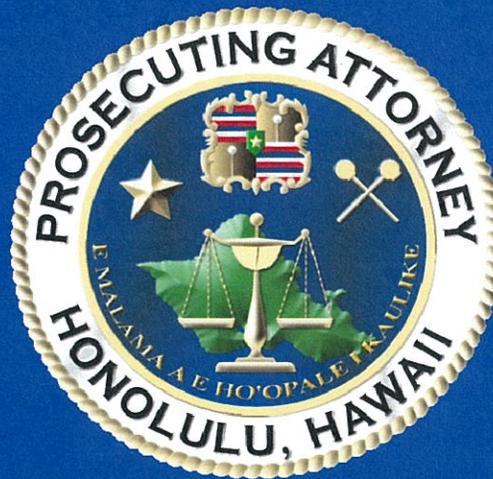


# DEPARTMENT OF THE PROSECUTING ATTORNEY

CITY AND COUNTY OF HONOLULU



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## Proposed Operating Budget Fiscal Year 2015-2016 March 13, 2015

Submitted at the Committee on Budget's Departmental Briefing on March 13, 2015 by the Department of the Prosecuting Attorney.



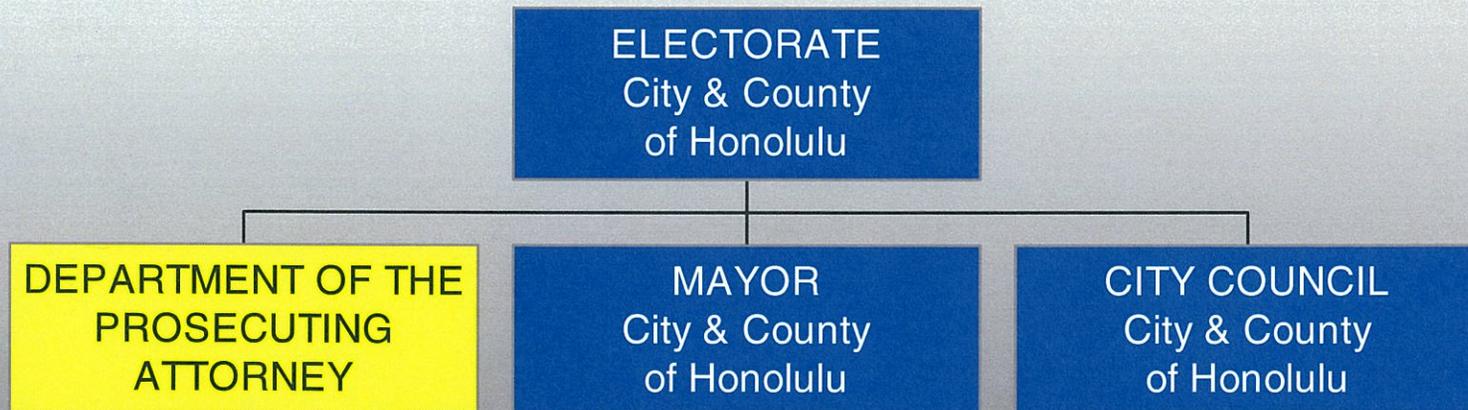
## **MISSION STATEMENT**

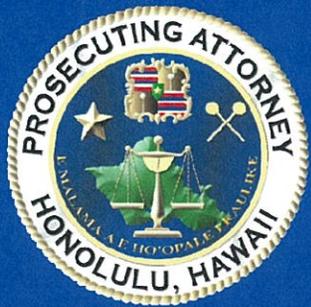
**“To promote and ensure public safety and order through effective, efficient and just prosecution.”**

*Adopted June 30, 1989  
Department of the Prosecuting Attorney  
City and County of Honolulu*



## CITY AND COUNTY OF HONOLULU ORGANIZATION CHART





# COURTROOM STAFFING

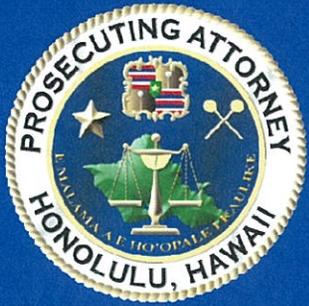
## Number of Courtrooms

Circuit Court	11
Family Court (Kapolei)	5
Domestic Violence Misdemeanor 8B, 8C, 8D	3
Misdemeanor	
Honolulu	8
Ewa	2
Kaneohe	1
Wahiawa	1
Waianae (Kapolei)	1
<b>TOTAL</b>	<b>32</b>



## SPECIALTY COURTS

- **DRUG COURT**
- **HOPE COURT**  
(Hawaii's Opportunity Probation with Enforcement)
- **VETERAN'S COURT**
- **ENVIRONMENTAL COURT**

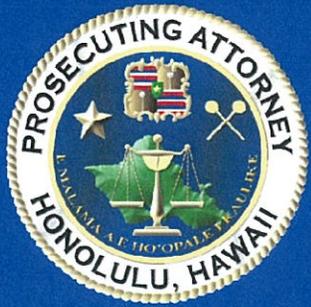


# FY 2015-2016 Operating Budgets

	<u>Appropriated FY 2015</u>	<u>Request FY 2016</u>
<b>Total (Millions)</b>	<b>\$22.04</b>	<b>\$23.05</b>
<b>Total Positions</b>	<b>295.0</b>	<b>301.5 *</b>

\* Increase in Total Positions due to additional personal services contracts (6.5 FTE)

- 3.5 FTE due to lack of grant funding
- 3.0 FTE due to the need for operational continuity



# FY 2015-2016 Operating Budgets

	Appropriated <u>FY 2015</u>	Request <u>FY 2016</u>
Salaries (M)	\$ 16.72	\$ 17.54
Current Expense (M)	\$ 5.32	\$ 5.24
Equipment (M)	\$ 0	\$ 0.27
Total (M)	\$ 22.04	\$ 23.05



# FY 2015-2016 Operating Budgets

	Appropriated <u>FY 2015</u>	Request <u>FY 2016</u>
<b>Salaries (M)</b>	<b>\$ 16.72</b>	<b>\$ 17.54</b>

Salary increase due to:

- Additional Personal Services Contracts
- Deputy Prosecuting Attorney salary adjustments



# FY 2015-2016 Operating Budgets

	Appropriated <u>FY 2015</u>	Request <u>FY 2016</u>
<b>Current Expense (M)</b>	<b>\$ 5.32</b>	<b>\$ 5.24</b>

Current Expense decrease primarily due to:

- \$74,000 cut to “Other Professional Services” (e.g., expert witnesses used in court cases)



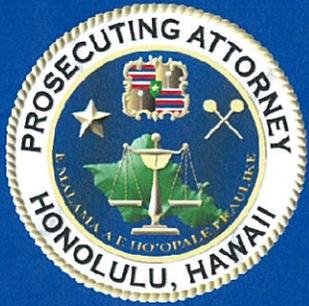
# FY 2015-2016 Operating Budgets

Appropriated	Request
<u>FY 2015</u>	<u>FY 2016</u>

Equipment (M)	\$ 0	\$ 270,053
---------------	------	------------

Equipment increase due to:

- Upgraded Radio System \$ 226,053
- Replacement Mini-Van \$ 34,000
- Color Plotter \$ 10,000



# Prosecuting Attorney General-Funded Vacancies

(Budgeted in Provision for Vacant Positions)

	Positions
<b>Vacant Positions as of 2/2/15 . . . . .</b>	<b>27</b>
<b>Disposition of funded vacancies:</b>	
<b>Expect to fill by July 1, 2015 . . . . .</b>	<b>14</b>
<b>Expect to fill in FY 2016 . . . . .</b>	<b>6</b>
<b>Non-funded positions . . . . .</b>	<b>7</b>



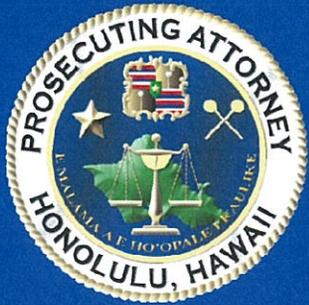
## Non-Funded Positions (FY16)

### Prosecution

Senior Clerk Typist (1)	\$ 28,872
Legal Clerical (1)	36,468
Investigators (2)	117,456
Planner (1)	54,300

### Victim/Witness Assistance

Counselor I (1)	44,580
Counselor II (1)	48,228
Counselor II (partial)	<u>2,932</u>
<b>Total:</b>	<b>\$332,836</b>



**Prosecuting Attorney**  
**Special and Grant Funded Vacancies**  
**(Budgeted in Agency Salaries)**

	Positions
<b>Vacant Positions as of 2/2/15 . . . . .</b>	<b>23</b>
<b>Disposition of funded vacancies:</b>	
<b>Expect to fill by July 1, 2015 . . . . .</b>	<b>0</b>
<b>Expect to fill in FY 2016 . . . . .</b>	<b>5</b>



# **SPECIAL PROJECTS FUND (STATE)**



# **STATE ATTORNEY GENERAL'S BUDGET**

## **CAREER CRIMINAL and VICTIM/WITNESS ASSISTANCE PROGRAMS**

	<u>Positions</u>	<u>FY15 State Funding</u>
<b>Career Criminal</b>		<b>\$ 653,360</b>
		<b>less 10% restriction = \$ 588,024</b>
Deputy Prosecutors	4	<b>(loss of funding for one DPA)</b>
Support Staff	5	
<b>Victim/Witness Assistance</b>		<b>\$ 371,722</b>
		<b>less 10% restriction = \$ 334,549</b>
Counselors	4	
Support Staff	2	



ADDITIONAL FY2016 STATE FUNDING  
REQUEST FOR **GRANT-IN-AID:**  
CAREER CRIMINAL, VICTIM/WITNESS  
ASSISTANCE, AND SPECIALTY COURT

	<u>Positions</u>	<u>FY 2016 Funding</u>
<u>Career Criminal</u>		\$ 492,124
Deputy Prosecutors	6	
<u>Victim/Witness Assistance</u>		\$ 369,473
Counselors	4	
Support Staff	2	
<u>Veteran's Court</u>		\$ 65,000
Deputy Prosecutor	1	
<b>TOTAL GRANT-IN-AID:</b>		<u>\$ 926,597</u>

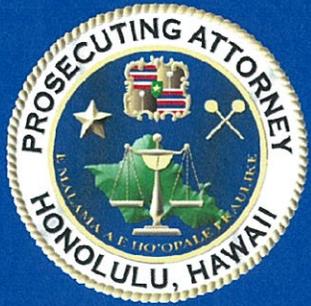


# FEDERAL GRANTS FUND



## FY 2015 FEDERAL FUNDING Updates on Projects

- **Multidisciplinary Collaboration –  
Child Sex Assault Cases** \$ 141,925
- **Domestic Violence & Sex Assault  
Training** \$ 79,444



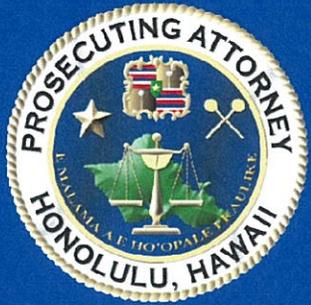
# FY 2015 FEDERAL FUNDING

## Updates on Projects

### Multidisciplinary Collaboration – Child Sex Assault Cases

**\$ 141,925**

- Funds one sex assault deputy prosecutor
- Meets bi-monthly with Child Welfare Services (CWS), HPD and SATC
- Receives CWS reports immediately from HPD on suspected child sex abuse cases
  - 43 CWS reports received (not all cases result in criminal prosecution)
  - 29 cases charged – 27 pending; 1 guilty verdict; 1 dismissed



# FY 2015 FEDERAL FUNDING Updates on Projects

## Domestic Violence & Sex Assault Training \$79,444

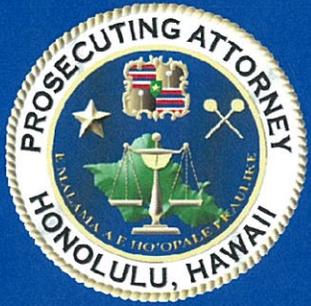
- Mandatory training for Deputy Prosecuting Attorneys:
  - Nov 2014 Bill Smock, M.D.  
*“Forensic Evaluation of Gunshot Wounds”*
  - Nov 2014 Gael Strack, J.D. and Bill Smock, M.D.  
*“Strangulation in Domestic Violence and Sex Assault Cases”*
  - Dec 2014 Scott Kessler, J.D.  
*“Cross Examination in DV Cases”*
  - Feb 2015 Jonathan Fairtlough, J.D.  
*“Digital Evidence: Part II”*



# FY 2015 FEDERAL FUNDING Updates on Projects

## Domestic Violence & Sex Assault Training \$79,444 (cont'd)

- Mainland training for four Deputy Prosecuting Attorneys:
  - July 2014 *Domestic Violence and Sexual Assault Training - Las Vegas, Nevada (2 – DPA's)*
  - Sept 2014 *19<sup>th</sup> International Conference and Summit on Violence, Abuse and Trauma - San Diego, California*
  - Sept 2014 *Trial Advocacy in Domestic Violence and Sexual Assault - Indianapolis, Indiana*



# SPECIAL PROJECTS

**UPDATED**



# COMPUTER FRAUD INVESTIGATIONS

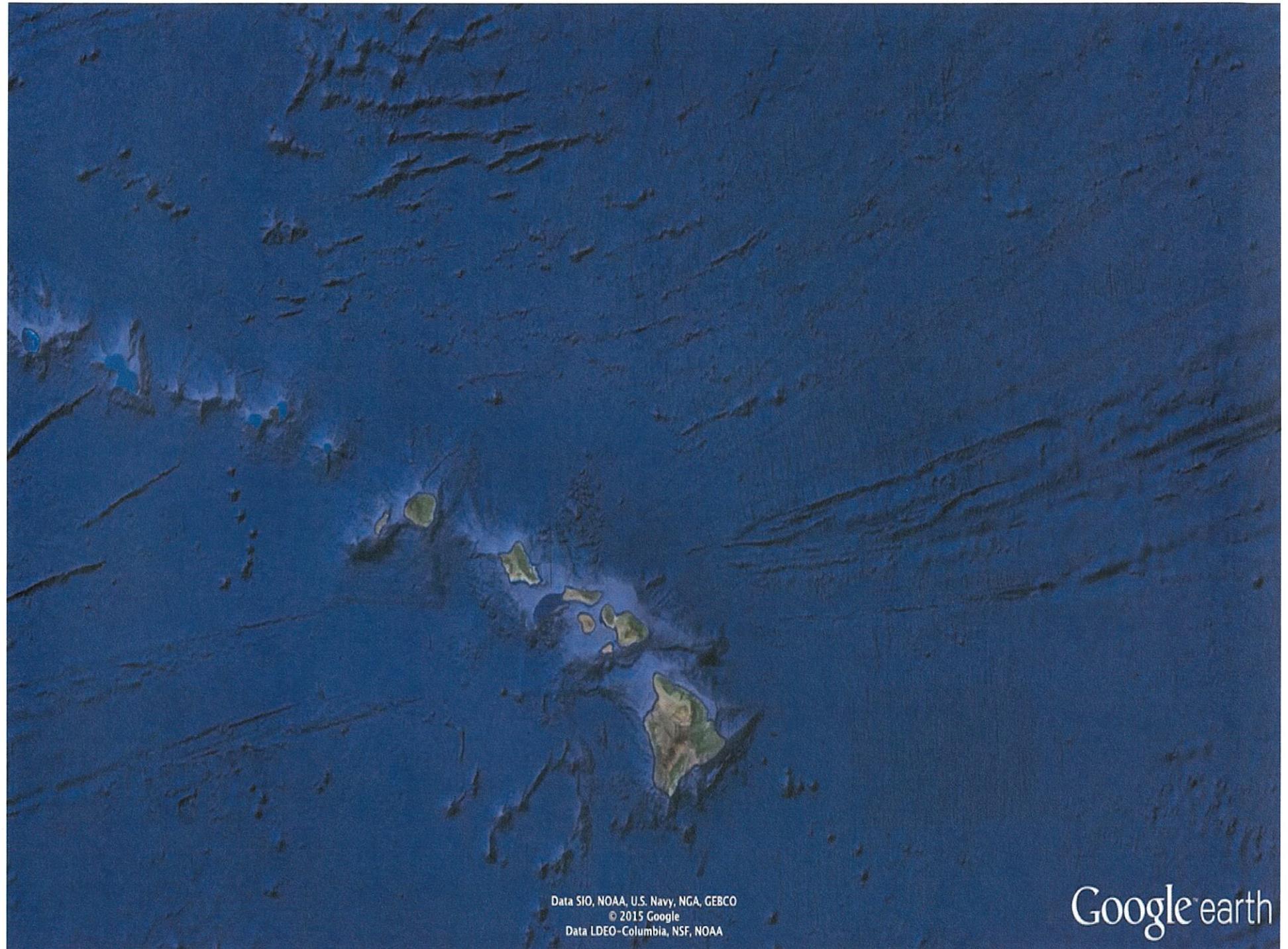
*(2015 General-funded Council Initiative)*

- Cybercrime Investigator reviewed 220 computer crime-related reports
- Investigated 15+ cases
- 4 cases pending prosecution
- 2 cases prosecuted - - resulted in 2 convictions
- Cybercrime training for prosecutors held this past June 2014 and February 2015



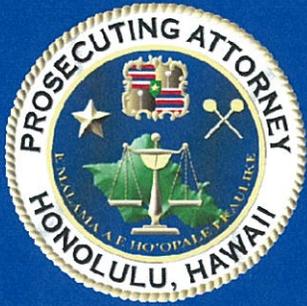
# HONOLULU FAMILY JUSTICE CENTER (HFJC)

*“Provide consolidated services and transitional housing  
for victims of domestic violence, sex assault and human  
trafficking”*



Data SIO, NOAA, U.S. Navy, NGA, GEBCO  
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Data LDEO-Columbia, NSF, NOAA

Google earth

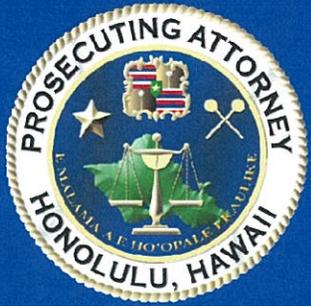


# CASE MANAGEMENT SYSTEM

## Prosecution by Karpel (PbK)

### *FY 2015 Accomplishments . . .*

- PbK Computer Upgrades – Vendor Minimum Requirements
  - Internet Explorer upgraded to version 11.0
  - Microsoft Office upgraded to version 2007
  - New PC's configured to meet vendor's requirements
- Cloud Server Relocation
  - PbK Servers relocated from St Louis, MO to Los Angeles, CA
  - Dedicated server installed for Honolulu to reduce internet latency

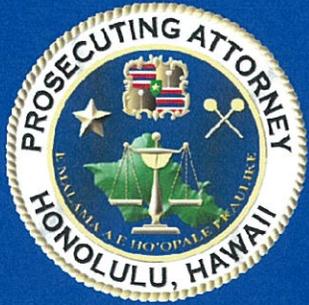


# CASE MANAGEMENT SYSTEM

## Prosecution by Karpel (PbK)

### *FY 2015 Accomplishments . . .*

- eDiscovery – Public Defender’s Office
  - Completed pilot project to electronically provide Discovery
  - Expanding program to include all Felony, Misdemeanor and Traffic cases at the Public Defender’s Office
- eSubpoena – Honolulu Police Department
  - Testing “electronic subpoenas,” which will eliminate printing and delivering subpoenas to HPD
  - Target implementation: June 2015

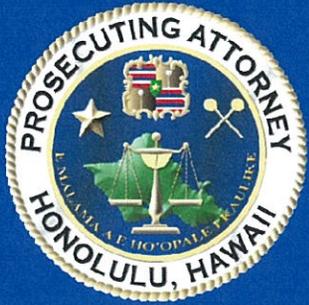


# CASE MANAGEMENT SYSTEM

## Prosecution by Karpel (PbK)

*FY 2015 Accomplishments . . .*

- Broadband Internet Connectivity
  - Implemented 19 mobile hotspot units (Mi-Fi's) for use at District, Circuit, Family and Rural Courts

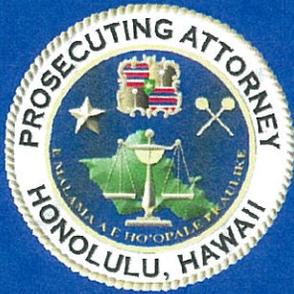


# CASE MANAGEMENT SYSTEM

## Prosecution by Karpel (PbK)

### *Technological Challenges . . .*

- HPD Interface (target date: TBD)
  - Interface with HPD's new Records Management System
  - Electronic transfer of arrest information and subpoenas
  - Reduction of manual data entry by Department staff
- Internet Latency
  - City network still well below PbK recommended internet speed



# CASE MANAGEMENT SYSTEM

## Prosecution by Karpel (PbK)

### *Technological Challenges . . .*

- Dell E6420 Laptop – End of Lease
  - Laptops do not meet vendor recommended configuration
  - DIT will not fund 51 replacements
- Dell GX755 Desktop
  - Desktops do not meet vendor recommended configuration
  - DIT will not fund 52 replacements



# REQUEST FOR ADDITIONAL FUNDING



# REQUEST FOR ADDITIONAL FUNDING – OPERATING BUDGET

- Salary Funding for Existing Positions:
  - Grant Funds expired \$ 109,739
    - VW Counselor III (1.0 FTE)
    - Investigator III (0.5 FTE)
  - Two six-month Contract Positions \$ 47,400  
until we can fill the civil service positions
    - Investigator II (0.5 FTE)
    - Investigator II (0.5 FTE)



# REQUEST FOR ADDITIONAL FUNDING – OPERATING BUDGET

- Current Expense Funding:
  - Laptop Replacement  
Dell E6420 (51 laptops) \$ 102,000
  - Desktop Replacement  
Dell GX755 (52 desktops) \$ 42,900
  - Monthly Parking at Ali'i Place  
(10 stalls) \$ 30,160



# REQUEST FOR ADDITIONAL FUNDING – OPERATING BUDGET

- Restore salary funding to unfunded positions, which were used for the Sex Abuse Treatment Center Medical Director (0.5 FTE) \$ 100,000

Total FY16 Request for  
Additional Funding: \$ 432,199