CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 14-130

RESOLUTION

AUTHORIZING THE FILING OF APPLICATIONS AND THE EXECUTION OF GRANT OR COOPERATIVE AGREEMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA), FOR GRANT APPLICATION HI-90-X034.

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, requires that any intergovernmental agreement or any amendments thereto which place an obligation upon the City or any department or agency thereof shall require prior City Council consent and approval; and

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended, also requires that, when carrying out the provisions of any intergovernmental agreement, all applications and/or other official communications which support the application and which are required to be provided by the City or its component departments to any other governmental or quasi-governmental agency shall first be presented to the City Council for its review and approval prior to their transmittal; and

WHEREAS, the Federal Transit Administration (FTA) is an operating administration of the United States Department of Transportation; and

WHEREAS, the FTA has been delegated authority to award Federal financial assistance for transportation and public transit projects; and

WHEREAS, the grant or cooperative agreement for Federal financial assistance will impose certain obligations upon the City, and may require the City to provide the local share of project costs; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that the Director, Department of Transportation Services (DTS Director), or the Director's designee, is authorized to execute and file applications on behalf of the City and County of Honolulu with the FTA for Federal assistance authorized by 49 U.S.C. Chapter 53, Title 23, United States Code and other Federal statutes administered by the FTA, for grant application HI-90-X034. The application filed with the FTA shall be consistent with the draft application attached hereto and by reference made a part of this Resolution; and

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RESOLUTION

BE IT FURTHER RESOLVED that the DTS Director may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FURTHER RESOLVED:

1. That the DTS Director or the Director's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;

2. That the Corporation Counsel or the Corporation Counsel's designee is authorized to execute other documents the FTA may require before awarding a Federal assistance grant or cooperative agreement, so long as such documents do not incur additional obligations on the part of the City;

3. That the DTS Director or the Director's designee is authorized to furnish such additional information as the FTA may require before awarding a Federal assistance grant or cooperative agreement;

4. That the DTS Director or the Director's designee is authorized to execute grant or cooperative agreements with the FTA on behalf of the City and County of Honolulu; and

5. That the Mayor or the Mayor's designee is authorized to receive and utilize funds from the FTA on behalf of the City and County of Honolulu; and

BE IT FURTHER RESOLVED that the DTS Director is directed to advise the City Council in writing of the approval of the application(s) by the FTA, and further to forward to the Council a copy of the grant award(s) or the FTA's letter(s) of denial; and

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BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit certified copies of this Resolution to the DTS Director.

INTRODUCED BY:

(br)

DATE OF INTRODUCTION:

JUN 6 2014

Honolulu, Hawaii

Councilmembers

DOT FTA

U.S. Department of Transportation Federal Transit Administration

Application

Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Project ID:	HI-90-X034-00
Budget Number:	1 - Budget Pending Approval
Project Information:	Bus Preventive Maintenance (PM) & JARC

Part 1: Recipient Information

Project Number:	HI-90-X034-00
Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Address:	650 SOUTH KING STREET 3RD FLOOR, HONOLULU, HI 96813 3017
Telephone:	(808) 768-8348
Facsimile:	(808) 768-4730

Union Information

Recipient ID:	1703
Union Name:	HAWAII TEAMSTERS AND ALLIED WORKERS UNION, LOCAL 996
Address 1:	1817 Hart Street
Address 2:	
City:	Honolulu, HI 96819 3205
Contact Name:	Ronan Kozuma
Telephone:	(808) 847-6633
Facsimile:	(808) 842-4575
E-mail:	loc996@hawaii.rr.com

EXHIBIT A

Website:	http://www.hawaiiteamsters.com/

Part 2: Project Information

Project Type:	Grant
Project Number:	HI-90-X034-00
Project Description:	Bus Preventive Maintenance (PM) & JARC
Recipient Type:	City
FTA Project Mgr:	Catherine Luu (ph: 415.744.2730)
Recipient Contact:	Strather Ing (ph: 808.768.8348)
New/Amendment:	New
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-2
State Appl. ID:	None Specified
Start/End Date:	Aug. 04, 2014 - Aug. 08, 2014
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Mar. 25, 2014
Program Page:	16,17/43
Application Type:	Electronic
Supp. Agreement?:	No
Debt. Delinq. Details:	

Gross Project Cost:	$28,822,095
Adjustment Amt:	$0
Total Eligible Cost:	$28,822,095
Total FTA Amt:	$23,123,112
Total State Amt:	$0
Total Local Amt:	$5,698,983
Other Federal Amt:	$0
Special Cond Amt:	$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	No
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name
150550	URBAN HONOLULU, HI
153480	KAILUA (HONOLULU COUNTY)--KANEOHE, HI

Congressional Districts

State ID	District Code	District Official
15	1	Colleen W Hanabusa
15	2	Tulsi Gabbard

Project Details

Funding Sources:

Bus Preventive Maintenance (PM), Item 1(a)
Grant Applies For Large UZA:
UZA 150550, HONOLULU,HI, FFY 2013, $22,491,623
Details:
UZA 150550, HONOLULU,HI, FFY 2013, $9,245,253; and UZA 150550, HONOLULU,HI, FFY 2014, $13,246,370.

JARC, Item 1(b)
Grant Applies For Large UZA:
UZA 150550, Honolulu,HI; FFY 2013, $506,827.
Details:
UZA 150550, Honolulu,HI; FFY 2013, $88,827 (Agency Provided Trips)and;
UZA 150550, Honolulu,HI; FFY 2013, $316,000 (Mobility Management)and;
UZA 150550, Honolulu,HI; FFY 2013, $102,000 (Local Shuttle Service)and;
JARC
Grant Applies For Small UZA:
UZA 153480, Kailua-Kaneohe (Honolulu County),HI;
FFY 2012, $124,662.
Details:
UZA 153480, Kailua-Kaneohe(Honolulu County),HI; FFY 2012, $66,721, Section 5316,(Mobility Management)
UZA 153480, Kailua-Kaneohe (Honolulu County),HI; FFY 2012, $57,941, Section 5317,(Mobility Management)

1. Program of Projects: Grant conforms to the Hawaii STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : REVISION #17 (Administrative Modification)FFY 2011 THRU FFY 2014 (FFY 2015-2016 Informative Only); Revision Effective Date: March 25, 2014;

Item 1(a), page 17/43; http://hidot.hawaii.gov/highways/files/2014/01/131230-11-14-stip-R17.pdf.

Item 1(b), pages 16&17/43;

http://hidot.hawaii.gov/highways/files/2014/01/131230-11-14-stip-R17.pdf.

1a. Preventive Maintenance. (STIP OC19): Reimbursement for maintenance costs incurred for fiscal year ending 6/20/2013 Close out and reported on NTD Internet Reporting, NTD ID: 9002, Agency Name: C&C of Honolulu Department of Transportation Services, Vehicle Maintenance operating expenses. $40,241,558 = Vehicle Maintenance Total; $32,193,246 = Maximum FTA 80% share; and $22,491,623 = Requested Bus PM Reimbursement.

1b. JARC. (STIP OC13, OC18, & OC16):
In April 2009, the City and County of Honolulu, through its Department of Transportation Services (DTS), completed a planning and extensive public outreach process that resulted in a "Human Services Transportation Coordination Plan" (Plan). The Plan was updated in 2012 and identifies transportation gaps on Oahu for people with disabilities, seniors and people with low incomes, and provides a prioritized list of projects that meet strategic goals and objectives. The projects in this grant application were drawn from the adopted Plan and were developed through a competitive selection process that was separate from, but coordinated with, the planning process. The projects will improve transportation options for persons with low incomes through improved coordination of all publicly funded transportation on the island of Oahu.

Specifically, the funds requested in this grant application will provide for selected human service agencies to provide transportation for their own clients, for mobility management programs to provide a variety of services and functions that facilitate transportation coordination, and for a local shuttle service.

a. Agency-Provided Trips (STIP #OC13)
FTIP Consistency: Project ID: OC13 (see attachment in TEAM)

This project ranked as a top priority for the goal of improving TheHandi-Van timeliness and trip length. Honolulu's 2009 FTA Triennial Review includes a finding that "[TheHandi-Van trip] denials are an ongoing problem and the supply of service does not meet the demand for service." A key factor contributing to trip denials is the number of subscription trips during morning and evening peak travel hours, which exceeds the 50 percent maximum allowed by 49 CFR Part 37. This project will reduce TheHandi-Van's peak hour subscription demand by providing operating assistance to selected human service agencies as transportation providers serving clients who are presently carried by TheHandi-Van. The majority of these riders qualify as low-income and will use the transportation for employment-related purposes such as job training. Significant service improvements to the TheHandi-Van may eventually be realized as the program reaches sufficient size.

The JARC funds will provide transportation for clients of the subrecipient (Goodwilll)'s Adult Day Health (ADH) Medicaid Waiver program. The ADH program provides group supports in self-advocacy and self-sufficiency skills for people with developmental disabilities. The Hawaii Department of Human Services (DHS) administers the Medicaid Home and Community-based Services (H&CBS) program, and the Hawaii Department of Health's Developmental Disabilities Division (DOH-DDD) operates and authorizes services for people with developmental disabilities. The main purpose of the ADH program is to develop and implement creative alternatives to placing people with developmental disabilities in an employment setting or in the community instead of hospitals or facilities. The program also focuses on vocational and job skills training, opportunities for meaningful participation in the community, the development of associations with community members, discovering ways to contribute, and establishing roles of leadership and partnerships in one's community.

The ADH program meets their clients' vocational and job skills training outcomes through partnerships with other non-profit agencies to gain real life job experience completing volunteer work, and through person-centered goals that are established at the participants' Individual Service meeting. These goals range from basic typing skills to simple food preparation classes.

The subrecipient completes quarterly quality assurance checks and summarizes these reports annually to ensure that the program is meeting the vocational training needs and goals established for its participants.

Federal assistance for the agency-provided trips project will be provided through a combination of grants:
$88,827 — This application (FFY2013 Section 5307 Urban Area Funds)
$206,264 — Application HI-37-X009 (FFY2012 Section 5316 Urban Area Funds – pending)
$247,682 — Application HI-57-X009 (FFY2012 Section 5317 Urban Area funds – pending)
$542,773 Total Federal Participation

The Department of Transportation Services will be responsible for ensuring that the required local match will be made available for the project by its funding partners. Subrecipient's match will be provided from their general funds.

b. Mobility Management (STIP #OC18; ALI 11.7L.00)
FTIP Consistency: Project ID: OC18 (see attachment in TEAM)

Mobility Management is the Plan's top priority for the goal of reducing duplication of services and increasing efficiencies through coordination. The mobility management program will provide a variety of services and functions to facilitate transportation coordination. The primary objective of mobility management is to improve access to transportation for people with disabilities, seniors, and people with low incomes by coordinating transit and human service transportation in the City and County of Honolulu. The tasks and responsibilities of the mobility management program include:

-Identifying and obtaining grant funding;
-Grant writing, management, and reporting
-Interagency coordination- identifying agency partners capable of serving needs identified in the community and developing agreements for services to meet these needs;
-Transportation information and referral services;
-Planning and managing projects that demonstrate coordinated transportation services;
-Coordination project performance monitoring;
-Managing transportation service agreements, contracts and oversight of coordination projects;
-Providing travel training for individuals with developmental and cognitive disabilities, and for adults 60 years old and older; and
-Facilitating oversight committee meetings

Federal assistance for the mobility management program will be provided through a combination of grants:

$176,138 — Application HI-37-X009 (FFY2012 Section 5316 Urban Area Funds- pending)
$440,662 — This application (Section 5307 Urban Area Funds*)
$616,800 Total Federal Participation

(*Note: Section 5316 and Section 5317 funds apportioned to the Governor for urbanized areas less than

200,000 population will be transferred to the Section 5307 apportionment for Kailua (Honolulu, HI)-Kaneohe UZA #153480.)

The 20% local matching share will be provided by the Department of Transportation Services through its operating budget.

c. Local Shuttle Service (STIP #C16)
FTIP Consistency: Project ID: C16 (see attachment in TEAM)

This project was identified as the second priority in the development of the City's Coordinated Human Services Transportation Plan.

This project will maintain operation of a current shuttle service between the Kalaeloa homeless shelter sites and the Kapolei Transit Center in Leeward Oahu to connect low-income residents with employment-related transportation. People living in other areas on the island will also benefit from improved access to job opportunities in the Leeward Oahu area.

Federal assistance for the agency-provided trips project will be provided through this grant:
$102,000 — This application (Section 5307 Urban Area Funds)

Grantee contact information:
Strather Ing, Transportation Planner
Department of Transportation Services
City and County of Honolulu
Email: sing@honolulu.gov
Phone: (808)768-8348

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

1. No Deficiency found from threat/vulnerability assessment.
Grant applicant has conducted a threat and vulnerability assessment and finds there are no deficiencies that require additional investment in security projects at this time. [The threat and vulnerability assessment is No.8 in Top 20 Security Action list at http://transit-safety.volpe.dot.gov/security/SecurityInitiatives/Top20/default.asp]

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	0	$23,123,112.00	$28,822,095.00
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	0	$22,491,623.00	$27,889,613.00
11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	0	$440,662.00	$550,828.00
30.09.01 UP TO 50% FEDERAL SHARE	0	$190,827.00	$381,654.00
		Estimated Total Eligible Cost:	**$28,822,095.00**
		Federal Share:	**$23,123,112.00**
		Local Share:	**$5,698,983.00**

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

Extended Budget Descriptions

11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	$440,662.00	$550,828.00

Details: One subrecipient will be responsible for carrying out this activity.

Innovative Paradigms (private/non-profit): Responsible for coordinating transit and human service transportation to improve access to transportation for seniors, people with disabilities, and persons with low incomes.

MOBILITY MANAGEMENT (5302(A)(1)(L))Federal Share $440,662. Total project cost: $550,828.				
30.09.01	UP TO 50% FEDERAL SHARE	0	$190,827.00	$381,654.00
Details: AGENCY-PROVIDED TRIPS, one subrecipient will be responsible for carrying out the Agency-Provided Trips activity to operate transportation service for job-related transportation for their clients who would otherwise use TheHandi-Van paratransit service for these trips. Goodwill Industries of Hawaii, Inc. (private/non-profit) AGENCY-PROVIDED TRIPS (up to 50% Federal Share, $88,827). Total project cost: $177,654. Details: Local Shuttle Service, one subrecipient will be responsible for carrying out this activity. Goodwill Industries of Hawaii, Inc. (private/non-profit): Responsible for operating a local shuttle service to connect low-income residents with employment-related transportation. LOCAL SHUTTLE SERVICE (up to 50% Federal Share $102,000). Total project cost: $204,000.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.7A.00 PREVENTIVE MAINTENANCE 0 $22,491,623 $27,889,613

	Milestone Description	Est. Comp. Date
1.	PREVENTIVE MAINT START	Aug. 04, 2014
2.	PREVENTIVE MAINT END	Aug. 08, 2014

11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) 0 $440,662 $550,828

	Milestone Description	Est. Comp. Date
1.	Notice to Proceed	Apr. 01, 2016
2.	Activity Completed	Dec. 31, 2018

30.09.01 UP TO 50% FEDERAL SHARE 0 $190,827 $381,654

	Milestone Description	Est. Comp. Date
1.	Notice to Proceed	Jun. 30, 2015
2.	Activity Completed	Jun. 30, 2018

Part 5. Environmental Findings

117A00 PREVENTIVE MAINTENANCE 0 $22,491,623 $27,889,613

Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

117L00 MOBILITY MANAGEMENT (5302(A)(1)(L)) 0 $440,662 $550,828

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

300901 UP TO 50% FEDERAL SHARE 0 $190,827 $381,654

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

C13 - Action with limited Federal financial assistance

Federally-funded projects:
(i) That receive less than $5,000,000 of Federal funds; or
(ii) With a total estimated cost of not more than $30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	**Active Fleet**			
	A. Peak Requirement	433	0	433
	B. Spares	85	0	85
	C. Total (A+B)	518	0	518
	D. Spare Ratio (B/A)	19.63%	0.00%	19.63%
II.	**Inactive Fleet**			
	A. Other	1	0	1
	B. Pending Disposal	32	-32	0
	C. Total (A+B)	33	-32	1
III.	**Total (I.C and II.C)**	551	-32	519

Paratransit

		Before	Change	After
I.	**Active Fleet**			
	A. Peak Requirement	119	0	119
	B. Spares	39	0	39
	C. Total (A+B)	158	0	158

	D. Spare Ratio (B/A)	32.77%	0.00%	32.77%
II.	**Inactive Fleet**			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	**Total (I.C and II.C)**	158	0	158

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors