



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3077

## COMMITTEE ON BUDGET

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### Voting Members:

Ann H. Kobayashi, Chair  
Stanley Chang, Vice Chair  
Carol Fukunaga  
Joey Manahan  
Kymberly Marcos Pine

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## MINUTES

SPECIAL MEETING  
THURSDAY, APRIL 3, 2014

COUNCIL COMMITTEE MEETING ROOM  
2<sup>ND</sup> FLOOR, HONOLULU HALE  
HONOLULU, HAWAII 96813

*Note: The video of the full proceedings of this meeting can be viewed at <http://honolulucountyhi.igfm2.com> or a copy of the video may be requested by calling the City Clerk's Office at 768-5822.*

### CALL TO ORDER

The regular meeting of the Committee on Budget was called to order by Committee Chair Ann H. Kobayashi at 9:01 a.m. Voting Members Chang, Fukunaga, Manahan and Pine were present at the meeting. Nonvoting members, Council Chair Ernest Martin, and Councilmembers Breene Harimoto and Ron Menor and also attended the meeting.

### STAFF PRESENT

Michele Sansone, Senior Advisor to Committee Chair Kobayashi  
Gavin Kennedy, Analyst, Office of Council Services  
Catherine Pligavko, Analyst, Office of Council Services  
Lloyd Yoshioka, Attorney, Office of Council Services  
Amy Kondo, Deputy, Department of the Corporation Counsel, assigned to the Committee  
Cynthia Nakazaki, Council Committee Aide, Office of the City Clerk

## ORDER OF BUSINESS

### FOR ACTION

1. BILL 11 (2014) – COMMITTEE REPORT 87

LEGISLATIVE BUDGET. Approving the Legislative Budget for the Fiscal Year July 1, 2014 to June 30, 2015.

The following individual testified:

Natalie Iwasa (comments)

Committee Chair Kobayashi noted that the proposed amendment for funding of consultant services to upgrade the Council web services was deferred.

Bill 11 (2014) reported out for passage on second reading and scheduling of a public hearing.

AYES: CHANG, FUKUNAGA, KOBAYASHI – 3.

NOES: None.

EXCUSED: MANAHAN, PINE - 2.

2. BILL 20 (2014) – COMMITTEE REPORT 91

HONOLULU AUTHORITY FOR RAPID TRANSPORTATION OPERATING BUDGET. Approving the Honolulu Authority for Rapid Transportation Operating Budget for the Fiscal Year July 1, 2014 to June 30, 2015.

Administration/Others

Brennon Morioka, Deputy Director, Honolulu Authority for Rapid Transportation (HART)

In response to Committee Chair Kobayashi, Deputy Director Morioka provided the following information:

- Food costs have increased due to long consultation meetings. Light refreshment is served to encourage participation.

- Advertising costs have increased because HART is now absorbing some of the cost for public outreach that was previously paid by the consultants.
- The cost of the rental of office space increases 3% each year.

Deputy Director Morioka stated that they would look into the discrepancy of salaries between the civil service salaries and comparable HART positions.

The following individual testified:

Natalie Iwasa (comments)

Bill 20 (2014) reported out for passage on second reading and scheduling of a public hearing.

AYES: CHANG, FUKUNAGA, PINE, KOBAYASHI – 4.

NOES: None.

EXCUSED: MANAHAN - 1.

3. BILL 21 (2014) – COMMITTEE REPORT 92

HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL BUDGET.  
Approving the Honolulu Authority for Rapid Transportation Capital Budget and Program for the Fiscal Year July 1, 2014 to June 30, 2015.

The following amendment was circulated at the meeting:

CD1 TO BILL 21 (2014) - The proposed CD1 (OCS/032814/01:25/YL) makes the following amendments:

- 1) Identify the amounts for each funding source for the bill;
- 2) Change the description for the Honolulu High Capacity Transit project to conform the project description to the work phases for the project;
- 3) Add a general proviso so the bill incorporates the changes on the amendment sheet attached to the bill; and
- 4) Various technical and nonsubstantive amendments.

Administration/Others

Brennon Morioka, Deputy Director, Honolulu Authority for Rapid Transportation (HART)

The following individual testified:

Natalie Iwasa (comments)

In response to Committee Members, Deputy Director Morioka provided the following information:

- Due to the lack of local expertise required to comply with federal law, HART retains a mainland consultant that specializes in federal relocation assistance projects.
- The State understands the financial impacts of any project delays and therefore coordinates and collaborates with the City on highway construction projects to stay on schedule.
- Currently there are no right-of-way issues that would slow the project down.

Committee Chair Kobayashi recommended amending the Bill to the handcarried CD1.

Bill 21 (2014) amended to CD1 (OCS/032814/01:25/YL) and reported out for passage on second reading and scheduling of a public hearing.

AYES: CHANG, FUKUNAGA, MANAHAN, PINE, KOBAYASHI – 5.  
NOES: None.

4. BILL 22 (2014) – COMMITTEE REPORT 93

ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES. Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated for the Honolulu Authority for Rapid Transportation Capital Budget projects in the Honolulu Authority for Rapid Transportation Capital Budget and Program Ordinance for the Fiscal Year ending June 30, 2015, and specified in said ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the Transit Improvement Bond Fund.

Administration/Others

Brennon Morioka, Deputy Director, Honolulu Authority for Rapid Transportation (HART)

Deputy Director Morioka spoke in support of the Bill.

Committee Chair Kobayashi expressed concern on the use of City funds for the rail project.

Committee Member Manahan echoed Committee Chair Kobayashi's concerns.

Committee Chair Kobayashi called on Committee Vice Chair Chang for a motion to move the Bill forward.

Bill 22 (2014) reported out for passage on second reading and scheduling of a public hearing.

AYES: CHANG, FUKUNAGA, PINE – 3.

NOES: MANAHAN, KOBAYASHI - 2.

5. BILL 12 (2014) – COMMITTEE REPORT 88

EXECUTIVE OPERATING BUDGET AND PROGRAM. Approving the Executive Operating Budget and Program for the Fiscal Year July 1, 2014 to June 30, 2015.

Administration/Others

Ember Shim, Managing Director, Office of the Mayor

Misty Kelai, Executive Director, Mayor's Office of Culture and Arts

Nicole Velasco, Executive Secretary, Neighborhood Commission

Sherilyn Kajiwara, Director, Department of Customer Service (CSD)

Preston Ko, Licensing Administrator, Motor Vehicle, Licensing and Permits Division, CSD

Nelson Koyanagi, Director, Department of Budget and Fiscal Services (BFS)

Gary Kurokawa, Deputy Director, BFS

Mark Wong, Director, Department of Information Technology

Donna Leong, Corporation Counsel, Department of Corporation Counsel (COR)

Charles Totto, Executive Director and Legal Counsel, Ethics Commission, COR

Carolee Kubo, Director, Department of Human Resources (DHR)

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Noel Ono, Deputy Director, DHR  
George Atta, Director, Department of Planning and Permitting (DPP)  
Arthur Challacombe, Deputy Director, DPP  
Harrison Rue, Community Building & TOD Administrator, DPP  
Ross Sasamura, Director, Department of Facility Maintenance  
Chris Takashige, Director, Department of Design and Construction (DDC)  
Mark Yonamine, Deputy Director, DDC  
William Axt, Major, Honolulu Police Department  
Melvin Kaku, Director, Department of Emergency Management (DEM)  
Michael Formby, Director, Department of Transportation Services (DTS)  
Lori Kahikina, Director, Department of Environmental Services (ENV)  
Timothy Houghton, Deputy Director, ENV  
Pamela Witty-Oakland, Director, Department of Community Services  
Michele Nekota, Director Designate, Department of Parks and Recreation  
(DPR)  
Jeanne Ishikawa, Deputy Director, DPR  
Gerald Saito, Director, Department of Enterprise Services (DES)  
John Fuhman, Events and Services Administrator, DES  
Dr. Baird Fleming, Assistant Zoo Director, DES

Committee Chair Kobayashi detailed her recommendations on the proposed amendments outlined in the Budget worksheets.

Representatives from the various departments provided justification for their respective budgets and requested reconsideration of any proposed cuts and additions.

Discussion between Committee Members and representatives of the Administration touched on the following issues:

- Administrative fees for the Clean Water and Natural Lands Funds and the Affordable Housing Funds
- The Clean Water and Natural Lands recommended projects
- Update on the Honolulu Affordable Housing Preservation Initiative (HAHPI) sale and the Request for Proposal process
- Compliance of the Real ID Act
- Closing of the Department of Motor Vehicle Chinatown Gateway Plaza

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- Front-end loader trash collection service
- Administrative fees for Housing First Program salaries

RECESS/RECONVENE:

Committee Chair Kobayashi called for a recess at 12:30 p.m. With quorum present the meeting was reconvened at 1:02 p.m. (Voting Members Chang, Fukunaga, and Pine were present. Later to arrive were Voting Member Manahan, and Nonvoting members, Council Chair Martin, and Councilmembers Harimoto and Menor.

Committee Chair Kobayashi continued discussion and deliberation on proposed amendments to the Executive Operating Budget.

The Committee requested that the following be provided:

- Approximate cost for the restoration of bus service for Route 3 (DTS)
- Reports of the Administration's strategic plan to beautify and modernize City parks (DPR)
- The Zoo's various protocols for emergencies (DES)
- Administration's position on the continuation of the City providing front-end loader trash pickup service or privatization of the service (ENV)

The following individuals testified:

1. Vicky Takamine, PA'I Foundation (comments on GIA)
2. Alan Johnson, Hina Mauka (M-778) (comments on GIA)
3. Choon James (comments on Mayor and MD's Office, Ethics Commission, DFM, comments on Haleiwa substation (HPD), comments on relocation of Fire Station in Hauula (HFD))
4. Natalie Iwasa (comments on GIA (BFS) (DCS), oppose funds for GIA (DEM); comments on employee benefits, post employment, post employment benefit liability, debt service, and FICA tax (BFS)
5. Marvin Iseke (comments on relocation of Fire Station in Hauula (HFD))
6. Casey Conners (comments on relocation of Fire Station in Hauula (HFD))

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Committee Chair Kobayashi recommended that the Bill be amended to a CD1 to incorporate the changes as described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Bill 12 (2014) amended to CD1 and reported out for passage on second reading and scheduling of a public hearing.

AYES: CHANG, FUKUNAGA, MANAHAN, KOBAYASHI – 4.  
NOES: None.  
EXCUSED: PINE - 1.

CD1 to Bill 12 (2014) - The CD1 (OCS/040914/09:17/CT) amends the Bill based on the Budget Committee Chair's recommendation to incorporate the changes as described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Related communications:

MM-23	Mayor Kirk Caldwell transmitting draft Bill
M-777	Coralie Chun Matayoshi, Chief Executive Officer, American Red Cross, Hawaii State Chapter (comments on GIA)
M-778	Alan Johnson, President & CEO, Hina Mauka (comments on GIA)
M-779	Constance Smith (comments on GIA)
M-780	Sister William Marie Eleniki, OSF, President, St. Francis Healthcare Foundation of Hawaii (comments on GIA)
M-781	Valery O'Brien and Kathryn Kuualoha O'Brien (comments on GIA)
M-782	Lynne Truair, Vice President, World Youth Network International (WYN International) (comments on GIA)
M-783	Frank DeGiacomo, President, Animal Haven (oppose Bill 12 (2014) CDS budget)
M-784	Jean L. Johnson, DrPH, Associate Professor, University of Hawaii, Manoa (comments on GIA)
P-19	Petition – 17 signatures (comments on GIA)

6. BILL 13 (2014) – COMMITTEE REPORT 89

EXECUTIVE CAPITAL BUDGET AND PROGRAM. Approving the Executive Capital Budget and Program for the Fiscal Year July 1, 2014 to June 30, 2015.

Administration/Others

Ross Sasamura, Director, Department of Facility Maintenance  
Michael Formby, Director, Department of Transportation Services  
Mark Wong, Director, Department of Information Technology  
Pamela A. Witty-Oakland, Director, Department of Community Services  
Jeanne Ishikawa, Deputy Director, Department of Parks and Recreation  
Harrison Rue, Community Building & TOD Administrator, Department of Planning and Permitting

Managing Director Shim provided comments on salaries and the approach of zero based budgeting by the Administration.

Committee Chair Kobayashi took comments on proposed additions and cuts from the respective departments.

The following topics were discussed:

- Complete street improvements and traffic safety issues in the Liliha, Nuuanu and Kalihi Valley areas.
- Update on the Housing First Initiative, funding for the program, and creating more permanent affordable housing units to meet the needs of people in shelters.

The following individuals testified:

1. Choon James (comments on Mayor and MD's Office, Ethics Commission, DFM, Haleiwa substation (HPD), relocation of Fire Station in Hauula (HFD))
2. Marvin Iseke (comments on relocation of Fire Station in Hauula (HFD))
3. Casey Conners (comments on relocation of Fire Station in Hauula (HFD))

Committee Chair Kobayashi recommended that the Bill be amended to a CD1 to incorporate the changes as described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Bill 13 (2014) amended to CD1 and reported out for passage on second reading and scheduling of a public hearing.

AYES: FUKUNAGA, MANAHAN, KOBAYASHI – 3.  
NOES: None.  
EXCUSED: CHANG, PINE – 2.

CD1 to Bill 13 (2014) – The CD1 (OCS/041014/10:10/YL) amends the Bill to incorporate the changes as described during the discussion of the Bill as well as various technical and nonsubstantive amendments.

Related communications:

MM-23 Mayor Kirk Caldwell, transmitting draft Bill.  
M-785 Kali Watson, Chairman of Statewide Economic/Housing Development, Sovereign Councils of the Hawaiian Homelands Assembly (SCHHA)

7. BILL 14 (2014) – COMMITTEE REPORT 90

ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS AND BOND ANTICIPATION NOTES. Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the Fiscal Year ending June 30, 2015, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund.

Administration/Others

Nelson Koyanagi, Jr., Director, Department of Budget and Fiscal Services

There was no public testimony.

Director Koyanagi explained that the Bill authorizes the issuance of bonds to balance the capital budget and does not include rail bonds.

Bill 14 (2014) reported out for second reading and scheduling of a public hearing.

AYES: FUKUNAGA, MANAHAN, KOBAYASHI – 3.  
NOES: None.  
EXCUSED: CHANG. PINE – 2.

Related communication:

MM-23 Mayor Kirk Caldwell, transmitting draft Bill.

8. RESOLUTION 14-53 – COMMITTEE REPORT 94

REAL PROPERTY TAX RATES FOR THE FISCAL YEAR JULY 1, 2014 TO JUNE 30, 2015. Determining the Real Property Tax Rates for the City and County of Honolulu for the Fiscal Year July 1, 2014 to June 30, 2015.

Administration/Others

Nelson Koyanagi, Jr., Director, Department of Budget and Fiscal Services

There was no public testimony.

Committee Chair Kobayashi recommended that the Resolution be reported out for scheduling of a public hearing and be referred back to the Committee thereafter.

Resolution 14-53 reported out for scheduling of a public hearing and to be referred back to Committee.

AYES: FUKUNAGA, MANAHAN, KOBAYASHI – 3.

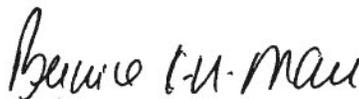
NOES: None.

EXCUSED: CHANG, PINE – 2.

ADJOURNMENT

There being no further business, the meeting was adjourned at 3:31 p.m.

Respectfully submitted,



BERNICE K.N. MAU  
City Clerk

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DATE APPROVED

May 28, 2014

**LEGISLATIVE OPERATING BUDGET: BILL 11 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				Budget Chair's Recommendation					
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
<b>GENERAL GOVERNMENT--LEGISLATIVE</b>															
CITY COUNCIL															
<u>City Council</u>															
Administration		\$632,074	CE	GN	CF	Add funding for consultant services to upgrade City Council web services, such as database development for public access to Council legislative documents, and to expand services online to the public, Council staff and their members.		\$125,000	CE	GN	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
<b>GENERAL GOVERNMENT</b>														
<b>EXECUTIVE</b>														
<b>Mayor</b>														
Administration	6.0	\$592,648	S	GN	EM	Reduce funding for salaries for OC 1101 - Regular Pay	(\$34,284)	S	GN	Accept		(\$34,284)	S	GN
Administration		\$87,104	CE	GN	EM	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment	(\$6,960)	CE	GN	Defer				
Administration		\$87,104	CE	GN	AK	Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment	(\$3,480)	CE	GN	Accept		(\$3,480)	CE	GN
Administration		\$87,104	CE	GN	EM	Reduce funding for current expenses for OC 3103 - Telephone	(\$7,098)	CE	GN	Accept		(\$7,098)	CE	GN
Administration		\$87,104	CE	GN	AK	Reduce funding for current expenses for OC 3103 - Telephone	(\$3,600)	CE	GN	Defer				
Administration		\$87,104	CE	GN	EM	Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State	(\$5,903)	CE	GN	Accept		(\$5,903)	CE	GN
Administration		\$87,104	CE	GN	AK	Reduce funding for current expenses for OC 3212 - Travel Expense-Out of State	(\$2,951)	CE	GN	Defer				
Administration		\$87,104	CE	GN	AK	Reduce funding for current expenses for OC 2051 - Office Supplies	(\$2,867)	CE	GN	Accept		(\$2,867)	CE	GN
Administration		\$87,104	CE	GN	AK	Reduce funding for current expenses for OC 2756 -Parts & Accessories-Equipment (Computer Equipment)	(\$404)	CE	GN	Accept		(\$404)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Contingency Fund		\$30,000	CE	GN	EM	Reduce funding for current expenses for OC 3998 - Contingency-Other	(\$5,259)	CE	GN	Accept		(\$5,259)	CE	GN
Contingency Fund		\$30,000	CE	GN	AK	Reduce funding for current expenses for OC 3998-Contingency-Other	(\$10,000)	CE	GN	Defer				
<b>Managing Director</b>														
City Management	22.5	\$1,539,912	S		EM	Reduce funding for salaries for OC 1118 - Misc. Salary Adjustments	(\$125,000)	S	CF	Defer				
City Management	22.5	\$1,539,912	S		AK	Reduce funding for salaries for OC 1118-Misc Salary Adjustment	(\$150,000)	S	CF	Accept		(\$150,000)	S	CF
City Management		\$624,532	CE		EM	Reduce funding for current expenses OC 3049 - Other Services - Not Classified	(\$119,000)	CE	CF	Accept		(\$119,000)	CE	CF
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 3049-Other Services- Not Classified	(\$119,000)	CE	CF	Defer				
City Management		\$624,532	CE		EM	Reduce funding for current expenses for OC 3212 - Travel Expense - Out of State	(\$2,430)	CE	GN	Accept		(\$2,430)	CE	GN
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 3212-Travel Expense-Out of State	(\$2,430)	CE	GN	Defer				
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$3,500)	CE	GN	Accept		(\$3,500)	CE	GN
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 2507-Photography Supplies	(\$50)	CE	GN	Accept		(\$50)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			FD	COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH			FD	POS	AMOUNT	CH
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 2902-Tools, Implements & Utensils (Small)		(\$2,875)	CE	GN	Accept		(\$2,875)	CE	GN
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$737)	CE	GN	Accept		(\$737)	CE	GN
City Management		\$624,532	CE		AK	Reduce funding for current expenses for OC 3752-Subscriptions		(\$1,990)	CE	GN	Accept		(\$1,990)	CE	GN
City Management		\$624,532	CE		SC	Increase funding for current expenses for OC 3006 - Other Professional Services. Add proviso: "At least \$200,000 shall be appropriated for the provision of federal government advocacy on behalf of the City and County of Honolulu regarding the fiscal impact of federal mandates."		\$200,000	CE	GN	Defer				
Culture and the Arts		\$299,429	CE	GN	EM	Increase funding for current expenses. Add proviso: "A minimum of \$1,932,743.28 shall be expended as grants-in-aid for Culture and Arts related activities in the order of rank established by the Grants in Aid Advisory Commission as detailed in Departmental Communication D-147."		\$1,932,743	CE	GN	Accept but amend amount and amend description to read: "Increase funding for current expenses for Arts grants detailed in Departmental Communication D-147 and listed in Appendix A." No proviso.		\$1,672,744	CE	GN
Culture and the Arts		\$299,429	CE	GN	AK	Reduce funding for current expenses for OC 2759-Parts/Access/Equip(Other)		(\$2,225)	CE	GN	Accept		(\$2,225)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			FD	COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH			FD	POS	AMOUNT
Culture and the Arts		\$299,429	CE	GN	AK	Add funding for current expenses for OC 3049-Other Services-Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be expended for program development support of artists and arts organizations providing affordable housing and creative artspaces in Kakaako."	\$50,000	CE	GN	Accept but amend description to read: "Add funding for current expenses for OC 3049-Other Services-Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for program development support of artists and arts organizations providing affordable housing and creative artspaces in Kakaako.""	\$50,000	CE	GN	
Culture and the Arts		\$299,429	CE	GN	AK	Add funding for current expenses for OC 3049-Other Services - Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be expended for the Prince Lot Hula Festival."	\$50,000	CE	GN	Accept but amend description to read: "Add funding for current expenses for OC 3049-Other Services - Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for the Prince Lot Hula Festival.""	\$50,000	CE	GN	
Neighborhood Commission		\$356,850	CE	GN	KP	Reduce funding for current expense for OC 3990 Other Fixed Charges	(\$46,500)	CE	GN	Accept	(\$46,500)	CE	GN	

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Office of Housing	2.0	\$263,448	S		EM	Reduce funding for salaries for OC 1118 - Misc. Salary Adjustment		(\$150,000)	S	AF	Accept		(\$150,000)	S	AF
Office of Housing	2.0	\$263,448	S		AK	Reduce funding for salaries for OC1118- Misc. Salary Adjustment		(\$150,000)	S	AF	Defer				
Office of Housing		\$258,500	CE		EM	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$258,500)	CE	AF	Accept		(\$258,500)	CE	AF
Office of Housing		\$258,500	CE		AK	Add funding for current expense for OC 3049- Other Services-Not Classified		(\$258,000)	CE	AF	Defer				
<b>Department of Customer Services</b>															
Administration	6.0	\$438,744	S	GN	EM	Reduce funding for salaries for OC 1125 - Personal Service Contract Positions		(\$22,452)	S	GN	Accept		(\$22,452)	S	GN
Public Communication		\$230,099	CE		EM	Reduce funding for current expenses for OC 2401 - Educational, Recreational, and Scientific supplies.		(\$20,000)	CE	GN	Accept		(\$20,000)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Public Communication		\$230,099	CE		AK	Add funding for current expenses for OC 2401-Educational Recreational and Scientific Supplies. Add proviso: "At least \$80,000 out of current expenses shall be expended for a demonstration project related to the crowing rooster and feral chicken control program."		\$60,000	CE	GN	Accept but amend amount and amend description to read: "Add funding for current expenses for OC 2401-Educational Recreational and Scientific Supplies. Add proviso: "At least \$80,000 out of current expenses shall be appropriated for a demonstration project related to the crowing rooster and feral chicken control program.""	\$80,000	CE	GN
Public Communication		\$230,099	CE		AK	Reduce funding for current expenses for OC 3006-Other Professional Services		(\$500)	CE	GN	Accept	(\$500)	CE	GN
Public Communication		\$230,099	CE		AK	Reduce funding for current expenses for OC 3103-Telephone		(\$500)	CE	GN	Accept	(\$500)	CE	GN
Public Communication		\$230,099	CE		AK	Reduce funding for current expenses for OC 3752-Subscriptions		(\$4,000)	CE	GN	Accept	(\$4,000)	CE	GN
Motor Vehicle, Licensing and Permits		\$9,980,342	CE		EM	Reduce funding for current expenses for OC 2506 - Motor Vehicle Plates, Emblems, Tags & Certificates.		(\$185,945)	CE	GN	Accept but amend amount.	(\$92,973)	CE	GN
Motor Vehicle, Licensing and Permits		\$9,980,342	CE		EM	Reduce funding for current expenses for OC 3031 - Alarm Services		(\$24,420)	CE	GN	Defer			
Motor Vehicle, Licensing and Permits		\$9,980,342	CE		AK	Reduce funding for current expenses for OC 3031-Alarm Services		(\$12,210)	CE	GN	Accept	(\$12,210)	CE	GN
Motor Vehicle, Licensing and Permits		\$9,980,342	CE		AK	Reduce funding for current expenses for OC 3105-Other Communication Services		(\$72)	CE	GN	Accept	(\$72)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
FINANCE															
Department of Budget and Fiscal Services															
Administration		\$85,145	CE	GN	AK	Reduce funding for current expenses for OC 2051-Office Supplies		(\$950)	CE	GN	Accept		(\$950)	CE	GN
Administration		\$85,145	CE	GN	AK	Reduce funding for current expenses for OC 3006-Other Professional Services		(\$5,000)	CE	GN	Accept		(\$5,000)	CE	GN
Internal Control	7.0	\$501,420	S	GN	EM	Reduce funding for salaries for OC 1101 - Regular Pay		(\$24,674)	S	GN	Accept		(\$24,674)	S	GN
Fiscal/CIP Administration	17.0	\$1,144,204	S		EM	Reduce funding for salaries for OC 1101 - Regular Pay		(\$34,608)	S	GN	Accept		(\$34,608)	S	GN
Accounting and Fiscal Services	86.0	\$4,496,983	S		EM	Reduce funding for salaries for OC 1125 - Personal Svcs - Contract Positions		(\$64,920)	S	GN	Accept		(\$64,920)	S	GN
Accounting and Fiscal Services		\$178,346	CE		AK	Reduce funding for current expenses for OC 3262-Printing and Binding		(\$590)	CE	GN	Accept		(\$590)	CE	GN
Accounting and Fiscal Services		\$178,346	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$600)	CE	GN	Accept		(\$600)	CE	GN
Purchasing and General Services	28.0	\$1,593,756	S		EM	Reduce funding for salaries for OC 1101 - Regular Pay		(\$42,479)	S	GN	Accept		(\$42,479)	S	GN
Purchasing and General Services		\$144,945	CE		AK	Reduce funding for current expenses for OC 3049-Other Service-Not Classified		(\$86,700)	CE	AF	Accept		(\$86,700)	CE	AF

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Purchasing and General Services		\$144,945	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Membership & Registration	(\$2,120)	CE	GN	Accept	(\$2,120)	CE	GN
Real Property	106.0	\$4,637,850	S	GN	KP	Reduce funding for salaries	(\$159,426)	S	GN	Defer			
Real Property		\$1,134,920	CE	GN	EM	Reduce funding for current expenses OC 3212 - Travel Expense-Out of State	(\$13,000)	CE	GN	Accept	(\$13,000)	CE	GN
Real Property		\$1,134,920	CE	GN	AK	Reduce funding for current expenses for OC 3212-Travel Expense - Out of State	(\$12,500)	CE	GN	Defer			
Real Property		\$1,134,920	CE	GN	AK	Reduce funding for current expenses for OC 2354 - Meals-Dinner	(\$950)	CE	GN	Accept	(\$950)	CE	GN
Real Property		\$1,134,920	CE	GN	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$850)	CE	GN	Accept	(\$850)	CE	GN
Real Property		\$1,134,920	CE	GN	AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$650)	CE	GN	Accept	(\$650)	CE	GN
<b>DATA PROCESSING</b> <b>Department of Information Technology</b>													
Technical Support	22.0	\$1,367,480	S	GN	EM	Reduce funding for salaries for OC 1101 - Regular Pay	(\$63,115)	S	GN	Defer			
ERP-CSR	39.0	\$2,383,502	S		EM	Reduce funding for salaries for OC 1125 - Personal Svcs - Contract Positions	(\$48,216)	S	GN	Accept	(\$48,216)	S	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment				COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
<b>LAW</b>															
<b>Department of the Corporation Counsel</b>															
Legal Services	83.0	\$6,085,520	S		EM	Reduce funding for salaries for OC 1118 - Misc Salary Adjustment		(\$294,000)	S	CF	Accept		(\$294,000)	S	CF
Legal Services	83.0	\$6,085,520	S		AK	Reduce funding for salaries for OC 1118-Misc Salary Adjustment		(\$294,000)	S	CF	Defer				
Legal Services		\$1,943,210	CE		AK	Reduce funding for current expenses for OC 2331-Computer Supplies		(\$1,500)	CE	GN	Accept		(\$1,500)	CE	GN
Legal Services		\$1,943,210	CE		AK	Reduce funding for current expenses for OC 3262- Printing and Binding		(\$1,000)	CE	GN	Accept		(\$1,000)	CE	GN
Legal Services		\$1,943,210	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$500)	CE	GN	Accept		(\$500)	CE	GN
Ethics Commission		\$71,699	CE	GN	AK	Reduce funding for current expenses for OC 3004-Consultant Services		(\$6,000)	CE	GN	Defer				
Ethics Commission		\$71,699	CE	GN	AK	Reduce funding for current expenses for OC 3049-Other Services - Not Classified		(\$4,000)	CE	GN	Accept		(\$4,000)	CE	GN
<b>Department of the Prosecuting Attorney</b>															
Administration	29.5	\$1,462,384	S	GN	EM	Increase positions and funding for salaries for OC 1125 - Personal Svcs-Contract Positions	1.50	\$105,288	S	GN	Accept		\$105,288	S	GN
Administration		\$3,495,475	CE	GN	EM	Increase funding for current expenses for OC 2331 - Computer Supplies		\$64,083	CE	GN	Accept		\$64,083	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Administration		\$3,495,475	CE	GN	EM	Increase funding for current expenses for OC 3049 - Other Services - Not Classified	\$762,000	CE	GN	Accept	\$762,000	CE	GN
Administration		\$3,495,475	CE	GN	EM	Increase funding for current expenses	\$16,200	CE	GN	Accept	\$16,200	CE	GN
Administration		\$3,495,475	CE	GN	AK	Reduce funding for current expenses for OC 2352-Meals - Breakfast	(\$6)	CE	GN	Accept	(\$6)	CE	GN
Administration		\$3,495,475	CE	GN	AK	Reduce funding for current expenses for OC 2353-Meals - Lunch	(\$8)	CE	GN	Accept	(\$8)	CE	GN
Prosecution	228.0	\$13,107,415	S		KP	Increase funding for salaries OC 1101 Regular Pay. Add proviso: "At least \$78,996 of salaries shall be appropriated for staffing of Computer Fraud Investigations investigator and shall be expended for no other purpose."	\$78,996	S	GN	Accept but amend description to read: "Increase funding for salaries OC 1101 - Regular Pay. Add proviso: "At least \$78,996 of salaries shall be appropriated for staffing of Computer Fraud Investigations investigator.""	\$78,996	S	GN
Victim/Witness Assistance	36.0	\$1,636,422	S		EM	Increase funding for salaries for the Justice Reinvestment Initiative	\$333,690	S	GN	Accept	\$333,690	S	GN
<b>PERSONNEL ADMINISTRATION Department of Human Resources</b>													
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$1,000)	CE	GN	Accept	(\$1,000)	CE	GN
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 2331-Computer Supplies	(\$1,162)	CE	GN	Accept	(\$1,162)	CE	GN

## EXECUTIVE OPERATING BUDGET: BILL 12 (2014)

## PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies	(\$8)	CE	GN	Accept		(\$8)	CE	GN
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 3103-Telephone	(\$864)	CE	GN	Accept		(\$864)	CE	GN
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 3212-Travel Expense Out-of-State	(\$1,650)	CE	GN	Accept		(\$1,650)	CE	GN
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$652)	CE	GN	Accept		(\$652)	CE	GN
Administration		\$185,735	CE	GN	AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$87)	CE	GN	Defer				
Employment & Personnel Services		\$179,061	CE	GN	AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified	(\$1,080)	CE	GN	Accept		(\$1,080)	CE	GN
Employment & Personnel Services		\$179,061	CE	GN	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$75)	CE	GN	Defer				
Employment & Personnel Services		\$179,061	CE	GN	AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$985)	CE	GN	Accept		(\$985)	CE	GN
Classification and Pay		\$10,400	CE	GN	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$560)	CE	GN	Accept but amend amount		(\$280)	CE	GN
Classification and Pay		\$10,400	CE	GN	AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$120)	CE	GN	Accept		(\$120)	CE	GN
Industrial Safety and Workers' Compensation		\$35,235	CE	GN	AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$19)	CE	GN	Defer				
Industrial Safety and Workers' Compensation		\$35,235	CE	GN	AK	Reduce funding for current expenses for OC 3103-Telephone	(\$330)	CE	GN	Accept		(\$330)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
PLANNING AND ZONING Department of Planning and Permitting															
Administration		\$1,273,488	CE		EM	Reduce funding for current expenses for OC 3004 - Consultant Services		(\$25,000)	CE	GN	Accept		(\$25,000)	CE	GN
Administration		\$1,273,488	CE		AK	Reduce funding for current expenses for OC 1501-Service, Merit or Employee Suggestion Program Award		(\$500)	CE	GN	Accept		(\$500)	CE	GN
Administration		\$1,273,488	CE		AK	Reduce funding for current expenses for OC 2354-Meals - Dinner		(\$625)	CE	GN	Accept		(\$625)	CE	GN
Administration		\$1,273,488	CE		AK	Reduce funding for current expenses for OC 3630-Rentals-Office		(\$2,000)	CE	GN	Accept		(\$2,000)	CE	GN
Site Development		\$250,755	CE		AK	Reduce funding for current expenses for OC 2354-Meals-Dinner		(\$525)	CE	HW	Accept		(\$525)	CE	HW
Site Development		\$250,755	CE		AK	Reduce funding for current expenses for OC 3752- Subscriptions		(\$500)	CE	HW	Accept		(\$500)	CE	HW
Site Development		\$250,755	CE		AK	Reduce funding for current expenses for OC 3822-Parking Fees		(\$27)	CE	HW	Accept		(\$27)	CE	HW
Planning	30.0	\$1,618,436	S	GN	EM	Reduce funding for salaries for OC 1118 - Misc. Salary Adjustment		(\$62,424)	S	GN	Accept		(\$62,424)	S	GN
Planning		\$1,073,800	CE	GN	EM	Increase funding for current expenses. Add proviso: "A minimum of \$400,000 shall be appropriated to provide a matching grant for the North Shore Beach Management Plan."		\$400,000	CE	GN	Accept		\$400,000	CE	GN
Planning		\$1,073,800	CE	GN	AK	Reduce funding for current expenses for OC 3004-Consultant Services		(\$295,000)	CE	GN	Accept		(\$295,000)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Planning		\$1,073,800	CE	GN	KP	Increase funding for current expenses OC 3004 Consultant Services. Add proviso: "At least \$100,000 of current expenses shall be appropriated for planning and design of a Waianae Special Area Plan pursuant to recommendations in the Waianae Sustainable Communities Plan. These aforementioned funds shall be expended for no other purpose."	\$100,000	CE	GN	Accept but amend description to read: "Increase funding for current expenses OC 3004 Consultant Services. Add proviso: "At least \$100,000 of current expenses shall be appropriated for planning and design of a Waianae Special Area Plan pursuant to recommendations in the Waianae Sustainable Communities Plan.""	\$100,000	CE	GN
Planning		\$1,073,800	CE	GN	AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified	(\$25,000)	CE	GN	Defer			
Customer Service Office	67.0	\$2,851,320	S	GN	EM	Reduce funding for salaries for OC 1125 - Personal Svcs-Contract Positions	(\$55,536)	S	GN	Accept	(\$55,536)	S	GN
Customer Service Office		\$14,000	E	GN	AK	Reduce funding for equipment for OC 4351-Office Equipment, Fixtures & Furnishings	(\$7,000)	CE	GN	Accept but amend character of expenditure to equipment	(\$7,000)	E	GN
<b>GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE</b>													
<b>Department of Facility Maintenance</b>													
Public Building and Electrical Maintenance	181.00	\$6,981,416	S		KP	Reduce funding for salaries	(\$12,086)	S	GN	Defer			
Public Building and Electrical Maintenance		\$26,099,025	CE		EM	Reduce funding for current expenses for OC 2201 - Cleaning and Toilet Supplies	(\$32,541)	CE	GN	Accept	(\$32,541)	CE	GN
Public Building and Electrical Maintenance		\$26,099,025	CE		AK	Reduce funding for current expenses for OC 2513-Paint Supplies, Grit Cloth/Sand Paper, Solvent	(\$50)	CE	HW	Accept	(\$50)	CE	HW
Public Building and Electrical Maintenance		\$26,099,025	CE		AK	Reduce funding for current expenses for OC 3031-Alarm Services	(\$96)	CE	HW	Accept	(\$96)	CE	HW

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
<b>Department of Design and Construction</b>															
Project and Construction Management	211.0	\$7,745,270	S		KP	Reduce funding for salaries		(\$274,155)	S	GN	Defer				
Project and Construction Management		\$6,290,385	CE		EM	Reduce funding for current expenses for OC 3821 - Auto Allowances - Other (Non-Taxable)		(\$14,280)	CE	GN	Accept		(\$14,280)	CE	GN
Project and Construction Management		\$6,290,385	CE		EM	Reduce current expense OC 3990 - Other Fixed Charges		(\$1,435,000)	CE	GN	Defer				
Project and Construction Management		\$6,290,385	CE		KP	Reduce funding for current expenses for OC 3990 Other Fixed Charges		(\$1,435,000)	CE	GN	Accept		(\$1,435,000)	CE	GN
Project and Construction Management		\$6,290,385	CE		AK	Reduce funding for current expenses for OC 3004-Consultant Services		(\$80,000)	CE	HW	Accept		(\$80,000)	CE	HW
Project and Construction Management		\$6,290,385	CE		KP	Reduce funding for current expenses for OC 3630 Auto Allowance - Other		(\$24,230)	CE	GN	Accept but amend amounts and amend description to read: "Reduce funding for current expenses for OC 3821- Auto Allowance-Other (Non-Taxable)"		(\$12,280)	CE	GN
								(\$10,850)	CE					CE	SW
Land Services		\$92,445	CE		AK	Reduce funding for current expenses for OC 2051-Office Supplies		(\$475)	CE	GN	Accept		(\$475)	CE	GN
Land Services		\$92,445	CE		AK	Reduce funding for current expenses for OC 2331-Computer Supplies		(\$2)	CE	GN	Defer				
Land Services		\$92,445	CE		AK	Reduce funding for current expenses for OC 3252-Advertising and Publication of Notices		(\$5,150)	CE	GN	Accept		(\$5,150)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Land Services		\$92,445	CE		AK	Reduce funding for current expenses for OC 3630-Rentals-Office Equipment	(\$2,550)	CE	GN	Accept	(\$2,550)	CE	GN
Land Services		\$92,445	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$6,500)	CE	GN	Accept	(\$6,500)	CE	GN
<b>AUTOMOTIVE EQUIPMENT SERVICE Department of Facility Maintenance</b>													
Automotive Equipment Services	124.0	\$6,244,720	S		KP	Reduce funding for salaries	(\$49,242)	S	GN	Defer			
<b>PUBLIC SAFETY POLICE PROTECTION Police Department</b>													
Investigations		\$3,469,772	CE		KP	Increase funding for current expense for OC 2401 - Educational, Recreational & Scientific Supplies. Add proviso: "At least \$10,000 of current expenses shall be appropriated to acquire licenses for LexisNexis database access. These funds shall be expended for no other purpose."	\$10,000	CE	GN	Accept but amend description to read: "Increase funding for current expense for OC 2401 - Educational, Recreational & Scientific Supplies. Add proviso: "At least \$10,000 of current expenses shall be appropriated to acquire licenses for LexisNexis database access."	\$10,000	CE	GN
<b>FIRE PROTECTION Fire Department Fire Operations</b>													
Fire Operations		\$8,742,865	CE	GN	AK	Reduce funding for current expenses for OC 3751-Fees for Membership & Registration	(\$50,000)	CE	GN	Defer			

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			FD	Budget Chair's Recommendation													
		AMOUNT	CH	FD			POS	AMOUNT	CH		COMMENT	POS	AMOUNT	CH	FD									
<b>EMERGENCY MANAGEMENT</b>																								
<b>Department of Emergency Management</b>																								
Emergency Management Coordination		\$405,604	CE		EM	Increase funding for current expenses. Add proviso: "At least \$50,000 out of current expenses with an advance of \$25,000, of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in Ko'olauloa communities."	\$50,000	CE		GN	Accept but amend description to read: "Increase funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for a grant- in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in Ko'olauloa communities.""	\$50,000	CE		GN									
Emergency Management Coordination		\$405,604	CE		EM	Increase funding for current expenses. Add proviso "At least \$50,000 of current expenses with an advance of a total of \$25,000, of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in North Shore communities."	\$50,000	CE		GN	Accept but amend description to read: "Increase funding for current expenses. Add proviso "At least \$50,000 of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in North Shore communities.""	\$50,000	CE		GN									
Emergency Management Coordination		\$405,604	CE		EM	Increase funding for current expenses. Add proviso "A minimum of \$50,000 of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in Leeward communities."	\$50,000	CE		GN	Accept	\$50,000	CE		GN									
Emergency Management Coordination		\$405,604	CE		AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$1,000)	CE		GN	Accept	(\$1,000)	CE		GN									

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Emergency Management Coordination		\$405,604	CE		AK	Reduce funding for current expenses for OC 2505-Maps and Signs	(\$132)	CE	GN	Accept	(\$132)	CE	GN
Emergency Management Coordination		\$405,604	CE		AK	Reduce funding for current expenses for OC 3103-Telephone	(\$1,000)	CE	GN	Accept	(\$1,000)	CE	GN
Emergency Management Coordination		\$405,604	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$1,000)	CE	GN	Accept	(\$1,000)	CE	GN
<b>PROTECTIVE INSPECTION</b>													
<b>Department of Planning and Permitting</b>													
Building	101.0	\$4,885,028	S	GN	KP	Reduce funding for salaries	(\$115,970)	S	GN	Defer			
Building		\$328,109	CE	GN	EM	Reduce funding for current expenses for OC 3821 - Auto Allowance - Other (Non-Taxable)	(\$89,956)	CE	GN	Accept	(\$89,956)	CE	GN
<b>TRAFFIC CONTROL</b>													
<b>Department of Transportation Services</b>													
Traffic Engineering	28.0	\$1,526,906	S		EM	Reduce funding for salaries for OC 1102 - Non-Holiday Overtime Pay	(\$14,800) (\$2,600)	S S	HW BK	Accept	(\$14,800) (\$2,600)	S S	HW BK
Traffic Engineering		\$1,478,195	CE		AK	Reduce funding for current expenses for OC 2356-Other Food	(\$150)	CE	HW	Accept	(\$150)	CE	HW
Traffic Signals and Technology	33.0	\$1,691,348	S	HW	EM	Reduce funding for salaries for OC 1125 -Personal Svcs-Contract Positions	(\$102,000)	S	HW	Accept	(\$102,000)	S	HW
Traffic Signals and Technology	33.0	\$1,691,348	S	HW	AK	Reduce funding for salaries for OC 1125-Personal Svcs-Contract Positions	(\$102,000)	S	HW	Defer			

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Traffic Signals and Technology		\$2,283,298	CE	HW	AK	Reduce funding for current expenses for OC 3009-Other Contractual Services	(\$90,000)	CE	HW	Accept		(\$90,000)	CE	HW
Traffic Signals and Technology		\$2,283,298	CE	HW	AK	Reduce funding for current expenses for OC 3630-Rentals-Office	(\$4,750)	CE	HW	Accept		(\$4,750)	CE	HW
<b>OTHER PROTECTION</b>														
<b>Department of the Medical Examiner</b>														
Investigation of Deaths		\$343,915	CE	GN	AK	Reduce funding for current expenses for OC 2354- Meals-Dinner	(\$200)	CE	GN	Defer				
Investigation of Deaths		\$343,915	CE	GN	AK	Reduce funding for current expenses for OC 2401-Educational, Recreational & Scientific Supplies	(\$1,000)	CE	GN	Defer				
Investigation of Deaths		\$343,915	CE	GN	AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified	(\$250)	CE	GN	Defer				
Investigation of Deaths		\$343,915	CE	GN	AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$100)	CE	GN	Defer				
<b>HIGHWAYS AND STREETS</b>														
<b>HIGHWAYS, STREETS AND ROADWAYS</b>														
<b>Department of Facility Maintenance</b>														
Administration		\$1,128,962	CE		AK	Reduce funding for current expenses for OC 2517-Supplies Not Classified	(\$1,000)	CE	HW	Accept		(\$1,000)	CE	HW
Administration		\$1,128,962	CE		AK	Reduce funding for current expenses for OC 3102-Postage	(\$480)	CE	HW	Accept		(\$480)	CE	HW
Road Maintenance		\$9,725,275	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$4,750)	CE	GN	Accept		(\$4,750)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Road Maintenance		\$9,725,275	CE		IA	Funding for Oneawa Canal Mangrove Removal	\$150,000	CE	GN	Accept but amend description to read: "Increase funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for mangrove removal from Oneawa Canal.""	\$150,000	CE	GN
<b>SANITATION</b>													
<b>WASTE COLLECTION AND DISPOSAL</b>													
<b>Department of Environmental Services</b>													
Refuse Collection and Disposal	393.00	\$21,798,649	S		KP	Reduce funding for salaries	(\$985,266)	S	SW	Defer			
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 1501-Service, Merit or Employee Suggestion Program Award	(\$500)	CE	WF-GN	Accept	(\$500)	CE	WF-GN
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$1,400)	CE	WF-GN	Accept	(\$1,400)	CE	WF-GN
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 2331-Computer Supplies	(\$2,900)	CE	WF-GN	Accept	(\$2,900)	CE	WF-GN
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 2517-Supplies Not Classified	(\$9,000)	CE	WF-GN	Accept	(\$9,000)	CE	WF-GN
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3015-Attorney Fees	(\$200,000)	CE	WF-GN	Accept but amend amount	(\$100,000)	CE	WF-GN
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3034-Guard & Security Services	(\$30,000)	CE	WF-GN	Accept	(\$30,000)	CE	WF-GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation					
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD	
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$5,000,000)	CE	WF-GN	Accept		(\$5,000,000)	CE	WF-GN	
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3103-Telephone		(\$2,800)	CE	WF-GN	Accept		(\$2,800)	CE	WF-GN	
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3105-Other Communication Services		(\$1,000)	CE	WF-GN	Defer					
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3211-Travel Expense-Intrastate		(\$1,000)	CE	WF-GN	Defer					
Refuse Collection and Disposal		\$139,102,900	CE		AK	Reduce funding for current expenses for OC 3262-Printing and Binding		(\$20,300)	CE	WF-GN	Accept		(\$20,300)	CE	WF-GN	
Refuse Collection and Disposal		\$10,125,000	E		AK	Reduce funding for equipment for OC 4311-Trucks. Add proviso "No funds for equipment shall be expended for the acquisition of front-end loader		(\$6,187,500)	E	WF-GN	Accept amount and accept proviso		(\$6,187,500)	E	WF-GN	
Refuse Collection and Disposal		\$10,125,000	E		KP	Reduce funding for equipment for OC 4311 Trucks		(\$1,125,000)	E	SW	Defer					
<b>SEWAGE COLLECTION AND DISPOSAL</b>																
<b>Department of Environmental Services</b>																
Administration		\$8,113,643	CE	SW	AK	Reduce funding for current expenses for OC 3103-Telephone		(\$14,200)	CE	SW	Accept		(\$14,200)	CE	SW	
Administration		\$8,113,643	CE	SW	AK	Reduce funding for current expenses for OC 3212-Travel Expense-Out of State		(\$4,780)	CE	SW	Defer					
Environmental Quality		\$6,688,920	CE	SW	AK	Reduce funding for current expenses for OC 3211-Travel Expense-Intrastate		(\$500)	CE	SW	Accept		(\$500)	CE	SW	

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Environmental Quality		\$6,688,920	CE	SW	AK	Reduce funding for current expenses for OC 3212-Travel Expense-Out of State	(\$1,500)	CE	GN	Accept	(\$1,500)	CE	GN
Environmental Quality		\$6,688,920	CE	SW	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$10,000)	CE	SW	Accept	(\$10,000)	CE	SW
Environmental Quality		\$6,688,920	CE	SW	KP	Reduce funding for current expense OC 2401 - Educational, Recreational and Scientific Supplies	(\$14,000)	CE	GN	Accept	(\$14,000)	CE	GN
Collection System Maintenance		\$13,275,300	CE	SW	AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$12,000)	CE	SW	Accept	(\$12,000)	CE	SW
Collection System Maintenance		\$13,275,300	CE	SW	AK	Reduce funding for current expenses for OC 2505-Maps and Signs	(\$600)	CE	SW	Accept	(\$600)	CE	SW
Collection System Maintenance		\$13,275,300	CE	SW	AK	Reduce funding for current expenses for OC 2754-Parts & Accessories-Equipment (Furniture & Fixtures)	(\$20,000)	CE	SW	Accept	(\$20,000)	CE	SW
Collection System Maintenance		\$13,275,300	CE	SW	AK	Reduce funding for current expenses for OC 2803-Light Bulbs	(\$2,000)	CE	SW	Defer			
Collection System Maintenance		\$13,275,300	CE	SW	AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$1,200)	CE	SW	Accept	(\$1,200)	CE	SW
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 2153-Other Nursery, Botanical & Horticultural Supplies	(\$17,500)	CE	SW	Accept	(\$17,500)	CE	SW
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 2201-Cleaning and Toilet Supplies	(\$34,000) (\$66,000)	CE CE	SW WF-GN	Accept but amend amounts	\$0 (\$33,000)	CE CE	SW WF-GN
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 3102-Postage	(\$4,625)	CE	SW	Accept	(\$4,625)	CE	SW

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 3103-Telephone	(\$2,500)	CE	SW	Accept		(\$2,500)	CE	SW
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 3212-Travel Expenses- Out of State	(\$11,500)	CE	SW	Accept		(\$11,500)	CE	SW
Treatment and Disposal		\$60,036,985	CE		AK	Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration	(\$6,225)	CE	SW	Accept		(\$6,225)	CE	SW
<b>HUMAN SERVICES</b>														
HUMAN SERVICES														
Department of Community Services														
Administration		\$143,612	CE	GN	AK	Reduce funding for current expenses for OC 2756-Parts & Accessories-Equipment (Computer Equipment)	(\$150)	CE	GN	Accept		(\$150)	CE	GN
Administration		\$143,612	CE	GN	AK	Reduce funding for current expenses for OC 3202-Transportation of Things (Services)	(\$3,000)	CE	GN	Accept		(\$3,000)	CE	GN
Administration		\$143,612	CE	GN	AK	Reduce funding for current expenses for OC 3507-Other Repairs to Building & Other Structures	(\$2,000)	CE	GN	Defer				





**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				COMMENT	Budget Chair's Recommendation								
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD				
						31) \$25,000 - Sutter Health Pacific dba Kahi Mohala;													
						32) \$31,250 - Girl Scouts of Hawaii;													
						33) \$18,750 - Waikiki Community Center (WCC);													
						34) \$32,078.75 - Domestic Violence Action Center (DVAC);													
						35) \$31,601.04 - Kualoa-Heeia Ecumenical Youth Project (KEY Project);													
						36) \$40,135.17 - Honolulu Community Action Program, Inc. (HCAP);													
						37) \$55,351 - Susanna Wesley Community Center;													
						38) \$35,218.75 - Malama Mauanalua;													
						39) \$38,098.38 - Volunteer Legal Services Hawaii;													
						40) \$101,057.49 - Hawaii HomeOwnership Center;													
						41) \$10,000 - Honolulu Theatre for Youth;													
						42) \$87,500 - Adult Friends for Youth;													
						43) \$12,500 - Child and Family Service;													
						44) \$18,750 - Hawaii Forest Institute;													
						45) \$49,999.98 - Honolulu Community Action Program, Inc. (HCAP);													
						46) \$23,750 - Seagull Schools;													
						47) \$38,698.14 - Women in Need (WIN);													
						48) \$105,375 - YMCA of Honolulu;													
						49) \$37,500 - Hawaii Theatre Center;													
						50) \$31,250 - Wahiawa Center for Community Health;													
						51) \$17,035.55 - Winners at Work, Inc.;													
						52) \$32,965 - Hiipaka, LLC.													
Office of Special Projects		\$5,486,235	CE		EM	Increase funding for current expenses. Add proviso: "A minimum of \$50,000 shall be appropriated to the Honolulu Crimestoppers Program to support its effort in reducing crime and improving the quality of life for the residents of the City and County of Honolulu."			\$50,000	CE	GN	Accept but amend description to read: "Increase funding for current expenses for grants listed in Appendix C." No proviso.		\$50,000	CE			GN	

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Office of Special Projects		\$5,486,235	CE		AK	Increase funding for current expenses for grants listed in Appendix C		\$124,075	CE	GN	Accept	\$124,075	CE	GN
Office of Special Projects		\$5,486,235	CE		AK	Reduce funding for current expenses for OC 2356-Other Food		(\$200)	CE	GN	Accept	(\$200)	CE	GN
Office of Special Projects		\$5,486,235	CE		AK	Reduce funding for current expenses for OC 3009-Other Contractual Services		(\$1,172)	CE	GN	Accept	(\$1,172)	CE	GN
Office of Special Projects		\$5,486,235	CE		AK	Add funding for current expenses for OC 3049 -Other Services-Not Classified. Add proviso: "At least \$15,000 out of current expenses shall be expended for the Honolulu County Committee on Status of Women to promote equality for women and girls in the City through advocacy, education, collaboration and program development initiatives."		\$15,000	CE	GN	Accept but amend description to read: "Add funding for current expenses for OC 3049 - Other Services-Not Classified. Add proviso: "At least \$15,000 out of current expenses shall be appropriated for the Honolulu County Committee on Status of Women to promote equality for women and girls in the City through advocacy, education, collaboration and program development initiatives.""	\$15,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation		
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT
Office of Special Projects		\$5,486,235	CE		CF	Increase funding for current expenses and add proviso: "Provided that at least \$500,000 shall be used for various grants to private organizations and/or private non-profit to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13 and other area-specific organizations about sanitation and public health/safety conditions in Downtown-Chinatown, and shall be expended for no other purposes."	\$500,000			Accept but add character of expenditure and source of funding and amend description to read: "Increase funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for various grants to private organizations and/or private non-profits to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13 and other area-specific organizations about sanitation and public health/safety conditions in Downtown-Chinatown.""	\$500,000	CE	GN
Community Assistance	73.0	\$3,278,682	S		EM	Reduce funding for salaries for OC 1101 - Regular Pay	(\$74,139)	S	GN	Accept	(\$74,139)	S	GN
Community Assistance		\$48,804,553	CE		EM	Reduce funding for current expenses for OC 3821 - Auto Allowances-Other (Non-Taxable)	(\$40,000)	CE	SE	Accept	(\$40,000)	CE	SE
Community Assistance		\$48,804,553	CE		AK	Reduce funding for current expenses for OC 2051-Office Supplies	(\$400)	CE	GN	Accept	(\$400)	CE	GN
Community Assistance		\$48,804,553	CE		AK	Reduce funding for current expenses for OC 3008-Other Non-Professional Services	(\$350)	CE	GN	Accept	(\$350)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Budget Chair's Recommendation					
		AMOUNT	CH	FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Community Assistance		\$48,804,553	CE		AK	Reduce funding for current expenses for OC 3103-Telephone		(\$242)	CE	GN	Accept		(\$242)	CE	GN
Community Assistance		\$48,804,553	CE		AK	Reduce funding for current expenses for OC 3802-Down payment loan-housing		(\$200,000)	CE	GN	Accept		(\$200,000)	CE	GN
Community Based Development	14.0	\$1,039,196	S		AK	Reduce funding for salaries for OC 1118- Misc Salary Adjustment		(\$299,400)	S	AF	Accept		(\$299,400)	S	AF
Community Based Development	14.0	\$1,039,196	S		AK	Reduce funding for salaries for OC 1119-Sal Adj to Source of Funds		(\$47,400)	S	AF	Accept		(\$47,400)	S	AF
Community Based Development		\$9,521,295	CE		EM	Reduce current expense for OC 3049 - Other Services - Not Classified		(\$1,000,000)	CE	GN	Accept		(\$1,000,000)	CE	GN
Community Based Development		\$9,521,295	CE		AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$250,000) (\$500,000)	CE CE	HD GN	Accept Housing Development Special Fund cut only		(\$250,000)	CE	HD
Community Based Development		\$9,521,295	CE		EM	Reduce current expense for OC 3990 - Other Fixed Charges		(\$205,000)	CE	AF	Defer				
Community Based Development		\$9,521,295	CE		AK	Reduce funding for current expenses for OC 3990-Other Fixed Charges		(\$230,000)	CE	AF	Accept		(\$230,000)	CE	AF

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH	FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Community Based Development		\$9,521,295	CE		AK	Reduce funding for current expenses for OC 3630-Rentals-Office Equipment	(\$3,960)	CE	GN	Accept		(\$3,960)	CE	GN
Community Based Development		\$9,521,295	CE		AK	Reduce funding for current expenses for OC 3751- Fees for Memberships & Registration	(\$800)	CE	GN	Accept		(\$800)	CE	GN
Community Based Development		\$9,521,295	CE		AK	Reduce funding for current expenses for OC 3752-Subscriptions	(\$200)	CE	GN	Accept		(\$200)	CE	GN
WorkHawaii	105.0	\$4,859,645	S		EM	Reduce funding for salaries for OC 1118 - Misc Salary Adjustment	(\$100,000)	S	GN	Accept		(\$100,000)	S	GN
<b>CULTURE-RECREATION</b>														
<b>PARKS AND RECREATION</b>														
<b>Department of Parks and Recreation</b>														
Administration	31.5	\$1,795,248	S	GN	EM	Reduce funding for salaries for OC 1125 - Personal Svcs Contract Positions	(\$85,464)	S	GN	Accept		(\$85,464)	S	GN
Administration		\$246,200	CE	GN	EM	Reduce funding for current expenses for OC 3049 - Other Services - Not Classified	(\$100,000)	CE	GN	Accept		(\$100,000)	CE	GN
Administration		\$246,200	CE	GN	AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified	(\$50,000)	CE	GN	Defer				







**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				Budget Chair's Recommendation					
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Grounds Maintenance		\$10,129,473	CE		RM	Add funding for equipment for OC 3668 - Equipment Rentals. Add proviso: "At least \$8,000 of current expenses shall be appropriated for the provision of portable toilets for Patsy T. Mink Central Oahu Regional Park."		\$8,000	CE	GN	Accept but amend amount and amend description to read as follows: Add funding for current expenses for OC 3668 - Equipment Rentals. Add proviso: "At least \$25,000 of current expenses shall be appropriated for the provision of portable toilets for Patsy T. Mink Central Oahu Regional Park."		\$25,000	CE	GN
<b>SPECIAL RECREATION FACILITIES Department of Enterprise Services</b>															
Administration		\$23,130	CE		AK	Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$500)	CE	SV	Accept		(\$500)	CE	SV
Administration		\$23,130	CE		AK	Reduce funding for current expenses for OC 3105-Other Communication Services		(\$1,500)	CE	SV	Accept		(\$1,500)	CE	SV
Auditoriums	90.24	\$3,567,162	S		KP	Reduce funding for salaries		(\$78,696)	S	GN	Defer				
Auditoriums		\$2,786,619	CE		AK	Reduce funding for current expenses for OC 3039-Recycling Services		(\$500)	CE	SV	Defer				
Auditoriums		\$2,786,619	CE		AK	Reduce funding for current expenses for OC 3105-Other Communication Services		(\$3,000)	CE	SV	Accept		(\$3,000)	CE	SV
Auditoriums		\$2,786,619	CE		AK	Reduce funding for current expenses for OC 3752-Subscriptions		(\$100)	CE	SV	Accept		(\$100)	CE	SV
Honolulu Zoo		\$1,964,303	CE		AK	Reduce funding for current expenses for OC 2352-Meals-Breakfast		(\$200)	CE	SV	Accept		(\$200)	CE	SV
Honolulu Zoo		\$1,964,303	CE		AK	Reduce funding for current expenses for OC 2352-Meals-Lunch		(\$200)	CE	SV	Defer				

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		MEM	DESCRIPTION	Proposed Amendment			COMMENT	Budget Chair's Recommendation			
		AMOUNT	CH FD			POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Honolulu Zoo		\$1,964,303	CE	AK	Reduce funding for current expenses for OC 2501-Ammunition	(\$200)	CE	SV	Accept but amend amount		(\$100)	CE	SV
Honolulu Zoo		\$1,964,303	CE	AK	Reduce funding for current expenses for OC 2759-Parts/Access/Equip (Other)	(\$4,250)	CE	SV	Accept		(\$4,250)	CE	SV
Honolulu Zoo		\$1,964,303	CE	AK	Reduce funding for current expenses for OC 3031-Alarm Services	(\$10)	CE	SV	Defer				
Honolulu Zoo		\$100,000	E	AK	Reduce funding for equipment for OC 4312-Other Motor Vehicles	(\$100,000)	E	SV	Accept		(\$100,000)	E	SV
<b>UTILITIES OR OTHER ENTERPRISES</b>													
MASS TRANSIT													
Department of Transportation Services													
Administration		\$63,253	CE	AK	Reduce funding for current expenses for OC 2354-Meals-Dinner	(\$75)	CE	HW	Accept		(\$75)	CE	HW
Administration		\$63,253	CE	AK	Reduce funding for current expenses for OC 2356- Other Food	(\$200)	CE	HW	Accept		(\$200)	CE	HW
Administration		\$63,253	CE	AK	Reduce funding for current expenses for OC 3006-Other Professional Services	(\$200)	CE	HW	Accept		(\$200)	CE	HW
Administration		\$63,253	CE	AK	Reduce funding for current expenses for OC 3666-Rentals-Computer Software	(\$15,000)	CE	HW	Accept		(\$15,000)	CE	HW
Administration		\$63,253	CE	AK	Reduce funding for current expenses for OC 3670-Other Rentals	(\$500)	CE	HW	Accept		(\$500)	CE	HW
Public Transit		\$117,754,068	CE	AK	Reduce funding for current expenses for OC 2508-Safety Supplies	(\$119,000)	CE	BT	Accept		(\$119,000)	CE	BT
Public Transit		\$117,754,068	CE	AK	Reduce funding for current expenses for OC 2756-Parts & Accessories-Equipment (Computer Equipment)	(\$3,000)	CE	BT	Accept		(\$3,000)	CE	BT

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)**  
**PROPOSED AMENDMENTS FOR CD1**

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			MEM	Proposed Amendment				COMMENT	Budget Chair's Recommendation				
		AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Public Transit		\$117,754,068	CE		AK	Reduce funding for current expenses for OC 3004-Consultant Services		(\$28,000)	CE	BT	Accept		(\$28,000)	CE	BT
Public Transit		\$117,754,068	CE		AK	Reduce funding for current expenses for OC 3009-Other Contractual Services		(\$200,000)	CE	BT	Accept		(\$200,000)	CE	BT
Public Transit		\$117,754,068	CE		AK	Reduce funding for current expenses for OC 3262-Printing and Binding		(\$232,250)	CE	BT	Accept		(\$232,250)	CE	BT
Public Transit		\$117,754,068	CE		AK	Reduce funding for current expenses for OC 3405-Repairs & Maintenance-Equipment (Other Equipment)		(\$100)	CE	BT	Accept		(\$100)	CE	BT
<b>MISCELLANEOUS</b>															
OTHER MISCELLANEOUS															
Provision for Vacant Positions		\$25,199,632	CE		EM	Reduce for funding for current expenses for vacant positions		(\$2,009,368)	CE	GN	Defer				
								(\$277,373)	CE	HW					
								(\$242,520)	CE	BT					
								(\$905,532)	CE	WF-GN					
Provision for Vacant Positions		\$25,199,632	CE		SC	Reduce funding for current expenses for vacant positions		(\$200,000)	CE	GN	Accept		(\$200,000)	CE	GN
Provision for Risk Management		\$9,665,500	CE	GN	EM	Reduce funding for current expenses for risk management.		(\$1,065,500)	CE	GN	Accept		(\$1,065,500)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill			Proposed Amendment						Budget Chair's Recommendation				
	POS	AMOUNT	CH FD	MEM	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
SECTION 12. GENERAL PROVISOS				AK	<p>Add new subsection (c) as follows:</p> <p><u>"(c) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Section 1 and 10, the excess is hereby appropriated to the general fund and shall be transferred from the general fund to the transit fund. Within fourteen days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the transit fund."</u></p> <p>Re-letter subsequent subsections and all references as appropriate.</p>					Accept language change				
				AK	<p>Add new subsection (k) as follows:</p> <p><u>(k) Monies from the Provision for Vacant Positions activity shall only be used for: (1) the regular pay for any vacant position; (2) increases in regular and premium pay; and (3) any fringe benefits costs associated with increases in regular or premium pay. The monies shall not be used for overtime or other premium pay incurred due to a vacancy, unbudgeted personal services contracts while the vacant position is in the process of recruitment, or for accumulated vacation payments. Notwithstanding the provisions of Revised Ordinances of Honolulu Section 2-17.2(c), transfers from the Provision for Vacant Positions and Salary Increases activity to any department activity may be executed as long as the Mayor notifies the Council prior to the transfer of these funds.</u></p> <p><u>In the event the transfer is to pay for vacant positions, for each vacant position, the notification shall include:</u></p> <p><u>a. Job Title;</u>  <u>b. Date of Vacancy;</u>  <u>c. Projected Date of Hire;</u>  <u>d. Salary; and</u>  <u>e. Identify if the position is to be filled via contract or through the civil service process.</u></p> <p><u>In the event the transfer is for increases in regular or premium pay, for each transfer, the notification shall include the amount of the transfer and the specific use of the monies to be transferred.</u></p> <p>Re-letter subsequent subsections and all references as appropriate.</p>					Accept language change				

**EXECUTIVE OPERATING BUDGET: BILL 12 (2014)  
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	Current Bill				MEM	Proposed Amendment				Budget Chair's Recommendation					
	POS	AMOUNT	CH	FD		DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
<b>SECTION 14.</b>					AK	Amend Section 14 to read:  SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2014 to June 30, 2015, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2015, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, [or] Legislative Budget ordinance, <u>Operating Budget ordinance for the Honolulu Authority for Rapid Transportation</u> , or <u>Capital Budget ordinance for the Honolulu Authority for Rapid Transportation</u> . In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisions of this ordinance.					Accept language change				
<b>SECTION 15.</b>					AK	Add a new Section 15 to read:  <u>SECTION 15. Attached hereto and made a part hereof are Appendices A, B, C and D, Grant Details. The appropriations in Section 2, GENERAL GOVERNMENT function, Culture and the Arts activity from the General Fund shall be appropriated as detailed in Appendix A. The appropriations in Section 6, HUMAN SERVICES function, Office of Special Projects activity from the General Fund and Grant in Aid Fund shall be expended as detailed in Appendices B, C and D, respectively. The appendices shall constitute the Executive Operating Program for the Fiscal Year July 1, 2014 to June 30, 2015, adopted pursuant to charter, for the general fund and grants in aid fund amounts shown.</u>  Re-number subsequent Sections as appropriate.					Accept language change				

GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
** Please note that the sum of the Commission's funding recommendations by district does not equal the Commission's funding recommendations for the entire organization for the organizations noted with two stars. Technical amendments are proposed to correct the discrepancies.													
ADULT FRIENDS FOR YOUTH	-		-		EM	\$87,500.00	NA	\$87,500.00	GN	\$87,500.00	NA	\$87,500.00	GN
AFTER-SCHOOL ALL-STARS HAWAII	\$42,836.00	4	\$150,000.00	GR		No proposed amendment							
	\$53,582.00	5											
	\$53,582.00	6											
AFTER-SCHOOL ALL-STARS HAWAII	-		-		EM	\$17,500.00	NA	\$17,500.00	GN	\$17,500.00	NA	\$17,500.00	GN
AGRICULTURAL LEADERSHIP FOUNDATION OF HAWAII	\$6,000.00	1	\$36,000.00	GR		No proposed amendment							
	\$6,000.00	2											
	\$6,000.00	3											
	\$3,000.00	4											
	\$3,000.00	5											
	\$6,000.00	8											
	\$6,000.00	9											
THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., DBA HINA MAUKA	\$197,500.00	3	\$197,500.00	GR		No proposed amendment							
THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., DBA HINA MAUKA	-		-		EM	\$62,500.00	NA	\$62,500.00	GN	\$62,500.00	NA	\$62,500.00	GN
ALOHA MEDICAL MISSION	\$94,992.52	6	\$94,992.52	GR		No proposed amendment							
ALOHA MEDICAL MISSION	-		-		EM	\$23,988.65	NA	\$23,988.65	GN	\$23,989.45	NA	\$23,989.45	GN
ALU LIKE, INC.	-		-		EM	\$7,500.00	NA	\$7,500.00	GN	\$7,500.00	NA	\$7,500.00	GN
AMERICAN NATIONAL RED CROSS**	\$8,333.33	1	\$74,999.97	GR	AK	\$0.00	1	\$0.03	GR	\$0.00	1	\$0.03	GR
	\$8,333.33	2				\$0.00	2			\$0.00	2		
	\$8,333.33	3				\$0.00	3			\$0.00	3		
	\$8,333.33	4				\$0.00	4			\$0.00	4		
	\$8,333.33	5				\$0.00	5			\$0.00	5		
	\$8,333.33	6				\$0.00	6			\$0.00	6		
	\$8,333.33	7				\$0.01	7			\$0.01	7		
	\$8,333.33	8				\$0.01	8			\$0.01	8		
	\$8,333.33	9				\$0.01	9			\$0.01	9		
AMERICAN NATIONAL RED CROSS	-		-		EM	\$12,500.00	NA	\$12,500.00	GN	\$12,500.00	NA	\$12,500.00	GN

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
ASSISTIVE TECHNOLOGY RESOURCE CENTERS OF HAWAII (ATRC)	-		-		SC	\$24,815.00	1	\$124,075.00	GR	\$124,075.00	NA	\$124,075.00	GN
						\$24,815.00	2						
						\$24,815.00	3						
						\$24,815.00	8						
						\$24,815.00	9						
BERNICE PAUAHI BISHOP MUSEUM	-		-		EM	\$16,617.55	NA	\$16,617.55	GN	\$16,617.55	NA	\$16,617.55	GN
BERNICE PAUAHI BISHOP MUSEUM	-		-		EM	\$100,000.00	NA	\$100,000.00	GN	\$100,000.00	NA	\$100,000.00	GN
BEST BUDDIES INTERNATIONAL	\$10,500.00	1	\$62,500.00	GR		No proposed amendment							
	\$10,400.00	2											
	\$10,400.00	3											
	\$10,400.00	5											
	\$10,400.00	6											
	\$10,400.00	8											
BIG BROTHERS BIG SISTERS HAWAII, INC.**	\$21,769.54	1	\$195,925.86	GR	AK	\$0.00	1	\$0.03	GR	\$0.00	1	\$0.03	GR
	\$21,769.54	2				\$0.00	2			\$0.00	2		
	\$21,769.54	3				\$0.00	3			\$0.00	3		
	\$21,769.54	4				\$0.00	4			\$0.00	4		
	\$21,769.54	5				\$0.00	5			\$0.00	5		
	\$21,769.54	6				\$0.00	6			\$0.00	6		
	\$21,769.54	7				\$0.01	7			\$0.01	7		
	\$21,769.54	8				\$0.01	8			\$0.01	8		
	\$21,769.54	9				\$0.01	9			\$0.01	9		
BOYS & GIRLS CLUB OF HAWAII	-		-		EM	\$25,000.00	NA	\$25,000.00	GN	\$25,000.00	NA	\$25,000.00	GN
CHILD AND FAMILY SERVICE	-		-		EM	\$12,500.00	NA	\$12,500.00	GN	\$12,500.00	NA	\$12,500.00	GN
THE CHILDREN'S ALLIANCE OF HAWAII, INC.	\$34,455.00	3	\$103,365.00	GR		No proposed amendment							
	\$34,455.00	7											
	\$34,455.00	8											
THE CHILDREN'S ALLIANCE OF HAWAII, INC.	-		-		EM	\$19,980.00	NA	\$19,980.00	GN	\$19,980.00	NA	\$19,980.00	GN
COALITION FOR A DRUG-FREE HAWAII	-		-		EM	\$18,750.00	NA	\$18,750.00	GN	\$18,750.00	NA	\$18,750.00	GN
COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	-		-		EM	\$150,000.00	NA	\$150,000.00	GN	Defer			
CRIME STOPPERS HONOLULU, INC.	-		-		EM	Operating budget amendment				\$50,000.00	NA	\$50,000.00	GN
DOMESTIC VIOLENCE ACTION CENTER	-		-		EM	\$32,078.75	NA	\$32,078.75	GN	\$32,078.75	NA	\$32,078.75	GN

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation					Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund	Amount		Dt	Total	Fund	Amount	Dt	Total	Fund	
EASTER SEALS HAWAII**	\$20,866.67	1	\$187,800.03	GR	AK	(\$0.01)	1	(\$0.03)	GR	(\$0.01)	1	(\$0.03)	GR	
	\$20,866.67	2				(\$0.01)	2			(\$0.01)	2			
	\$20,866.67	3				(\$0.01)	3			(\$0.01)	3			
	\$20,866.67	4				\$0.00	4			\$0.00	4			
	\$20,866.67	5				\$0.00	5			\$0.00	5			
	\$20,866.67	6				\$0.00	6			\$0.00	6			
	\$20,866.67	7				\$0.00	7			\$0.00	7			
	\$20,866.67	8				\$0.00	8			\$0.00	8			
	\$20,866.67	9				\$0.00	9			\$0.00	9			
THE ESTRIA FOUNDATION	-		-		EM	\$85,000.00	NA	\$85,000.00	GN	\$85,000.00	NA	\$85,000.00	GN	
FAMILY PROMISE OF HAWAII	\$18,000.00	3	\$75,000.00	GR		No proposed amendment								
	\$57,000.00	6												
FRIENDS OF HAWAII ROBOTICS	-		-		EM	\$6,250.00	NA	\$6,250.00	GN	\$6,250.00	NA	\$6,250.00	GN	
GIRL SCOUTS OF HAWAII	-		-		EM	\$31,250.00	NA	\$31,250.00	GN	\$31,250.00	NA	\$31,250.00	GN	
HALE KIPA, INC.	\$2,500.00	1	\$50,000.00	GR		No proposed amendment								
	\$2,500.00	2												
	\$2,500.00	3												
	\$30,000.00	4												
	\$2,500.00	5												
	\$2,500.00	6												
	\$2,500.00	7												
	\$2,500.00	8												
	\$2,500.00	9												
HALE KIPA, INC.	-		-		EM	\$15,000.00	NA	\$15,000.00	GN	\$15,000.00	NA	\$15,000.00	GN	
HAWAII ACADEMY OF PERFORMING ARTS (HAPA)	-		-		EM	\$30,000.00	NA	\$30,000.00	GN	\$30,000.00	NA	\$30,000.00	GN	
HAWAII AGRICULTURAL FOUNDATION	-		-		EM	\$30,065.97	NA	\$30,065.97	GN	\$30,005.97	NA	\$30,005.97	GN	
HAWAII ALLIANCE FOR ARTS EDUCATION DBA HAWAII ARTS ALLIANCE- POW WOW HAWAII	-		-		EM	\$75,000.00	NA	\$75,000.00	GN	\$75,000.00	NA	\$75,000.00	GN	
HAWAII ALLIANCE FOR ARTS EDUCATION DBA HAWAII ARTS ALLIANCE	-		-		EM	\$50,000.00	NA	\$50,000.00	GN	\$50,000.00	NA	\$50,000.00	GN	
HAWAII FOREST INSTITUTE	-		-		EM	\$18,750.00	NA	\$18,750.00	GN	\$18,750.00	NA	\$18,750.00	GN	
HAWAII FOREST INSTITUTE	-		-		EM	\$80,000.00	NA	\$80,000.00	GN	Defer				

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
HAWAII HOMEOWNERSHIP CENTER	-		-		EM	\$101,058.00	NA	\$18,750.00	GN	\$101,057.49	NA	\$101,057.49	GN
HAWAII LITERACY, INC.	\$114,833.00	7	\$114,833.00	GR		No proposed amendment							
HAWAII LITERACY, INC.	-		-		EM	\$22,270.00	NA	\$22,270.00	GN	\$22,270.00	NA	\$22,270.00	GN
HAWAII MEALS ON WHEELS, INC.**	\$15,518.78	2	\$537,712.03	GR	AK	\$0.05	2	\$0.47	GR	\$0.05	2	\$0.47	GR
	\$76,375.00	3				\$0.06	3			\$0.06	3		
	\$96,356.25	4				\$0.06	4			\$0.06	4		
	\$176,175.00	5				\$0.06	5			\$0.06	5		
	\$73,137.00	6				\$0.06	6			\$0.06	6		
	\$15,275.00	7				\$0.06	7			\$0.06	7		
	\$58,612.50	8				\$0.06	8			\$0.06	8		
	\$26,262.50	9				\$0.06	9			\$0.06	9		
					SC	(\$1,551.90)	2	(\$53,771.30)	GR	Defer			
						(\$7,637.50)	3						
						(\$9,635.60)	4						
						(\$17,617.50)	5						
						(\$7,313.70)	6						
						(\$1,527.50)	7						
						(\$5,861.30)	8						
						(\$2,626.30)	9						
HAWAII MEALS ON WHEELS, INC.	-		-		EM	\$91,023.75	NA	\$91,023.75	GN	\$91,023.75	NA	\$91,023.75	GN
HAWAII-NIIGATA, INC.	-		-		EM	\$30,000.00	NA	\$30,000.00	GN	Defer			
HAWAII OPERA THEATRE	-		-		EM	\$125,000.00	NA	\$125,000.00	GN	\$125,000.00	NA	\$125,000.00	GN
HAWAII PUBLIC TELEVISION FOUNDATION	-		-		EM	\$30,375.00	NA	\$30,375.00	GN	\$30,375.00	NA	\$30,375.00	GN
HAWAII THEATRE CENTER	-		-		EM	\$37,500.00	NA	\$37,500.00	GN	\$37,500.00	NA	\$37,500.00	GN
HAWAII THEATRE CENTER	-		-		EM	\$96,000.00	NA	\$96,000.00	GN	\$96,000.00	NA	\$96,000.00	GN
HAWAII WOMEN IN FILMMAKING (HWF)	-		-		EM	\$147,041.00	NA	\$147,041.00	GN	\$147,041.00	NA	\$147,041.00	GN
HAWAII YOUTH SYMPHONY ASSOCIATION	-		-		EM	\$32,875.00	NA	\$32,875.00	GN	\$32,875.00	NA	\$32,875.00	GN
HAWAII YOUTH SYMPHONY ASSOCIATION	-		-		EM	\$130,000.00	NA	\$130,000.00	GN	\$130,000.00	NA	\$130,000.00	GN



**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
KUALOA-HEEIA ECONOMICAL YOUTH PROJECT	-		-		EM	\$28,602.00	NA	\$28,602.00	GN	\$28,601.04	NA	\$28,601.04	GN
KUPU	\$33,881.00	6	\$135,524.00	GR		No proposed amendment							
	\$101,643.00	7											
LANAKILA PACIFIC, DBA LANAKILA MEALS ON WHEELS**	\$36,231.00	1	\$326,079.00	GR	AK	\$0.55	1	\$5.00	GR	\$0.55	1	\$5.00	GR
	\$36,231.00	2				\$0.55	2			\$0.55	2		
	\$36,231.00	3				\$0.55	3			\$0.55	3		
	\$36,231.00	4				\$0.55	4			\$0.55	4		
	\$36,231.00	5				\$0.56	5			\$0.56	5		
	\$36,231.00	6				\$0.56	6			\$0.56	6		
	\$36,231.00	7				\$0.56	7			\$0.56	7		
	\$36,231.00	8				\$0.56	8			\$0.56	8		
	\$36,231.00	9				\$0.56	9			\$0.56	9		
					SC	(\$5,555.50)	1	(\$50,000.00)	GR	Defer			
						(\$5,555.50)	2						
						(\$5,555.50)	3						
						(\$5,555.50)	4						
						(\$5,555.50)	5						
						(\$5,555.50)	6						
						(\$5,555.50)	7						
						(\$5,555.50)	8						
						(\$5,556.00)	9						
LEGAL AID SOCIETY OF HAWAII- HOMELESS & DISABLED	\$15,400.00	1	\$110,000.00	GR		No proposed amendment							
	\$14,960.00	2											
	\$12,100.00	3											
	\$8,800.00	4											
	\$8,800.00	5											
	\$12,100.00	6											
	\$12,100.00	7											
	\$12,100.00	8											
	\$13,640.00	9											
MALAMA MAUNALUA	-		-		EM	\$35,218.75	NA	\$35,218.75	GN	\$35,218.75	NA	\$35,218.75	GN
MANA MAOLI	-		-		EM	\$164,418.00	NA	\$164,418.00	GN	\$164,418.00	NA	\$164,418.00	GN
MANOA HERITAGE CENTER	-		-		EM	\$100,000.00	NA	\$100,000.00	GN	\$100,000.00	NA	\$100,000.00	GN
MOANALUA GARDENS FOUNDATION, INC.	-		-		EM	\$153,000.00	NA	\$153,000.00	GN	\$153,000.00	NA	\$153,000.00	GN
MOILILI COMMUNITY CENTER (MCC)	\$31,041.45	4	\$68,981.00	GR		No proposed amendment							
	\$31,041.45	5											
	\$6,898.10	6											
PACIFIC & ASIAN AFFAIRS COUNCIL	-		-		EM	\$192,284.28	NA	\$192,284.28	GN	\$192,284.28	NA	\$192,284.28	GN

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
PACIFIC & ASIAN AFFAIRS COUNCIL	-		-		SC	\$21,364.92	1	\$192,284.28	GR	Defer			
						\$21,364.92	2						
						\$14,243.28	3						
						\$14,243.28	4						
						\$28,486.56	5						
						\$35,608.20	6						
						\$7,121.64	7						
						\$21,364.92	8						
						\$28,486.56	9						
PACIFIC ISLANDS FISHERIES GROUP	-		-		EM	\$18,272.50	NA	\$18,272.50	GN		\$18,272.50	NA	\$18,272.50 GN
PAI FOUNDATION	-		-		EM	\$75,000.00	NA	\$75,000.00	GN		\$75,000.00	NA	\$75,000.00 GN
PALI MOMI MEDICAL CENTER	-		-		EM	\$37,500.00	NA	\$37,500.00	GN		\$37,500.00	NA	\$37,500.00 GN
PROJECT VISION HAWAII	\$26,500.00	1	\$85,900.00	GR						No proposed amendment			
	\$4,182.00	2											
	\$2,045.00	3											
	\$10,226.00	4											
	\$14,316.00	5											
	\$16,361.00	6											
	\$8,180.00	7											
	\$2,045.00	8											
	\$2,045.00	9											
PROJECT VISION HAWAII	-		-		EM	\$22,100.00	NA	\$22,100.00	GN		\$22,100.00	NA	\$22,100.00 GN
READ ALOUD AMERICA	-		-		EM	\$49,014.81	NA	\$49,014.81	GN		\$49,014.81	NA	\$49,014.81 GN
REHABILITATION HOSPITAL OF THE PACIFIC	\$25,000.00	1	\$500,000.00	GR	SC	(\$2,500.00)	1	(\$50,000.00)	GR	Defer			
	\$50,000.00	2				(\$5,000.00)	2						
	\$70,000.00	3				(\$7,000.00)	3						
	\$80,000.00	4				(\$8,000.00)	4						
	\$40,000.00	5				(\$4,000.00)	5						
	\$80,000.00	6				(\$8,000.00)	6						
	\$40,000.00	7				(\$4,000.00)	7						
	\$50,000.00	8				(\$5,000.00)	8						
	\$65,000.00	9				(\$6,500.00)	9						

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
THE SALVATION ARMY**	\$16,666.67	1	\$150,000.03	GR	AK	(\$0.01)	1	(\$0.03)	GR	(\$0.01)	1	(\$0.03)	GR
	\$16,666.67	2				(\$0.01)	2			(\$0.01)	2		
	\$16,666.67	3				(\$0.01)	3			(\$0.01)	3		
	\$16,666.67	4				\$0.00	4			\$0.00	4		
	\$16,666.67	5				\$0.00	5			\$0.00	5		
	\$16,666.67	6				\$0.00	6			\$0.00	6		
	\$16,666.67	7				\$0.00	7			\$0.00	7		
	\$16,666.67	8				\$0.00	8			\$0.00	8		
	\$16,666.67	9				\$0.00	9			\$0.00	9		
SEAGULL SCHOOLS, INC.	-		-		EM	\$71,250.00	NA	\$71,250.00	GN	\$23,750.00	NA	\$23,750.00	GN
SPECIAL OLYMPICS HAWAII	\$26,559.00	1	\$150,052.72	GR		No proposed amendment							
	\$7,652.77	2											
	\$23,558.30	3											
	\$12,754.50	4											
	\$18,456.50	5											
	\$16,055.65	6											
	\$14,255.00	7											
	\$13,805.00	8											
	\$16,956.00	9											
SPECIAL OLYMPICS HAWAII	-		-		EM	\$24,020.00	NA	\$24,020.00	GN	\$24,020.00	NA	\$24,020.00	GN
ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII	\$225,000.00	1	\$225,000.00	GR		No proposed amendment							
ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII	-		-		EM	\$31,250.00	NA	\$31,250.00	GN	\$31,250.00	NA	\$31,250.00	GN
SUSANNAH WESLEY COMMUNITY CENTER	-		-		EM	\$55,351.00	NA	\$55,351.00	GN	\$55,351.00	NA	\$55,351.00	GN
SUTTER HEALTH PACIFIC DBA KAHU MOHALA	\$21,000.00	1	\$70,000.00	GR		No proposed amendment							
	\$10,500.00	2											
	\$7,000.00	3											
	\$1,400.00	4											
	\$2,100.00	5											
	\$3,500.00	6											
	\$3,500.00	7											
	\$10,500.00	8											
	\$10,500.00	9											
SUTTER HEALTH PACIFIC DBA KAHU MOHALA	-		-		EM	\$25,000.00	NA	\$25,000.00	GN	\$25,000.00	NA	\$25,000.00	GN
UNITED STATES VETERANS INITIATIVE	\$78,750.00	1	\$78,750.00	GR		No proposed amendment							

**GRANTS AND GRANTS IN AID  
PROPOSED AMENDMENTS FOR CD1**

ORGANIZATION	Commission Recommendation				Member	Proposed Amendment				Chair's Recommended Amendment			
	Amount	Dt	Total	Fund		Amount	Dt	Total	Fund	Amount	Dt	Total	Fund
VOLUNTEER LEGAL SERVICES HAWAII	-		-		EM	\$38,099.00	NA	\$38,099.00	GN	\$38,098.39	NA	\$38,098.39	GN
WAHIAWA CENTER FOR COMMUNITY HEALTH	-		-		EM	\$31,250.00	NA	\$31,250.00	GN	\$31,250.00	NA	\$31,250.00	GN
WAHIAWA GENERAL HOSPITAL	\$400,000.00	2	\$400,000.00	GR	SC	(\$50,589.00)	2	(\$50,589.00)	GR	Defer			
WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC. - HEALTH ACADEMY	\$53,398.00	1	\$53,398.00	GR		No proposed amendment							
WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD INCORPORATED	-		-		EM	\$29,295.75	NA	\$29,295.75	GN	\$29,295.75	NA	\$29,295.75	GN
WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD INC.	-		-		EM	\$22,640.99	NA	\$22,640.99	GN	\$22,640.99	NA	\$22,640.99	GN
WAIKIKI COMMUNITY CENTER	\$75,000.00	4	\$75,000.00	GR		No proposed amendment							
WAIKIKI COMMUNITY CENTER	-		-		EM	\$18,750.00	NA	\$18,750.00	GN	\$18,750.00	NA	\$18,750.00	GN
WAIKIKI HEALTH CENTER	-		-		EM	\$75,000.00	NA	\$75,000.00	GN	\$75,000.00	NA	\$75,000.00	GN
WINNERS AT WORK, INC	\$55,518.00	7	\$55,518.00	GR		No proposed amendment							
WINNERS AT WORK, INC	-		-		EM	\$17,035.55	NA	\$17,035.55	GN	\$17,035.55	NA	\$17,035.55	GN
WOMEN IN NEED WIN	-		-		EM	\$38,699.00	NA	\$38,699.00	GN	\$38,698.14	NA	\$38,698.14	GN
WORKNET, INC	-		-		EM	\$150,000.00	NA	\$150,000.00	GN	\$150,000.00	NA	\$150,000.00	GN
YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU- KALIHI	\$100,000.00	6	\$350,000.00	GR	SC	(\$18,000.00)	6	(\$63,000.00)	GR	Defer			
	\$100,000.00	7				(\$18,000.00)	7						
	\$75,000.00	8				(\$13,500.00)	8						
	\$75,000.00	9				(\$13,500.00)	9						
YMCA OF HONOLULU	-		-		EM	\$105,375.00	NA	\$105,375.00	GN	\$105,375.00	NA	\$105,375.00	GN
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (YWCA)	-		-		EM	\$18,750.00	NA	\$18,750.00	GN	\$18,750.00	NA	\$18,750.00	GN

**Executive Capital Budget: Bill 13 (2014)  
Proposed Amendments for CD1**

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation						
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd			
	<b>GENERAL GOVERNMENT</b>																
	<b>STAFF AGENCIES</b>																
	<b>BUDGET AND FISCAL SERVICES</b>																
1998602	<b>PROCUREMENT OF MAJOR EQUIPMENT</b>  Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner[.] <u>except no monies shall be expended or encumbered for the acquisition of a Front-End Loader for the Department of Environmental Services.</u>	10,473,500	E	7,413,600 572,000 2,487,900	GI HI WB	Kobayashi											
	<b>PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS</b>																
	<b>DESIGN AND CONSTRUCTION</b>																
	<b>LEEWARD COAST ANIMAL CONTROL FACILITY</b>  Plan and design an animal control facility on the Leeward coast of Oahu.					Kobayashi	50,000	P		100,000	GI	50,000	P		100,000	GI	
							50,000	D				50,000	D				
	<b>LIGHTING AND SECURITY IMPROVEMENTS AT MUNICIPAL PARKING LOTS IN KAILUA</b>  Provide for planning, design and installation of lighting improvements and security cameras at municipal parking lots in Kailua.					Anderson	1,000	P		75,000	GI	1,000	P		75,000	GI	
							1,000	D				1,000	D				
							71,000	C				71,000	C				
							1,000	I				1,000	I				
							1,000	E				1,000	E				
																	Project description to read as follows: "Plan, design, construct, inspect and provide equipment to improve lighting and security camera coverage at municipal parking lots in Kailua."

### Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
1987042	<b>PUBLIC BUILDING FACILITIES IMPROVEMENTS</b>	10,000	P	500,000	GI	Fukunaga	Plan	20,000	GI	Defer				
	20,000	D			80,000			GI						
	Plan, design, construct, inspect and provide related equipment for improvements to City-owned facilities. <u>Plan, design and construct/renovate City facilities to provide improved visitor accommodations and public restrooms in Downtown-Chinatown.</u>	450,000	C					900,000	GI	Create new project instead (see below)				
		10,000	I											
		10,000	E											
	<b>PUBLIC FACILITIES IMPROVEMENTS - PUBLIC RESTROOMS</b>					Fukunaga								
	Plan, design, construct, inspect and provide related equipment for public restrooms in Downtown-Chinatown.						10,000	P	500,000	GI	10,000	P	500,000	GI
							20,000	D			20,000	D		
							450,000	C			450,000	C		
							10,000	I			10,000	I		
							10,000	E			10,000	E		
	<b>PUBLIC FACILITIES-IMPROVEMENTS-LAND ACQUISITIONS</b>													
	<u>DESIGN AND CONSTRUCTION</u>													
	NO CD1 AMENDMENTS PROPOSED													
<b>TOTAL GENERAL GOVERNMENT</b>		37,645,500		37,645,500				675,000	1,675,000		675,000		675,000	
	<b>PUBLIC SAFETY</b>													
	<b>POLICE STATIONS AND BUILDINGS</b>													
	<u>DESIGN AND CONSTRUCTION</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>POLICE</b>													
	NO CD1 AMENDMENTS PROPOSED													

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<b>FIRE STATIONS AND BUILDINGS</b>													
	<b>DESIGN AND CONSTRUCTION</b>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>FIRE</b>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>TRAFFIC IMPROVEMENTS</b>													
	<b>TRANSPORTATION SERVICES</b>													
	ISLAND WIDE TRAFFIC SIGNAL OPTIMIZATION					Chang	5,650,000	P	5,650,000	HI	5,650,000	P	5,650,000	HI
	Conduct multiple region study in order to implement optimal traffic signal timing to reflect traffic patterns and reduce traffic congestion, volume and pollution island wide.													Change description to read: "Implement multiple region plan to optimize traffic signal timing to reflect traffic patterns and reduce traffic congestion, volume and pollution island wide."
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	450,000	D	330,000	HI	Manahan								Accept language change
	Design, construct and inspect traffic improvements at various locations[.], including the installation of speed tables at the intersections of Kamehameha IV Road/ Rose Street and Kamehameha IV Road/ Kahauiki Street.	200,000	C	520,000	FG									
		200,000	I											
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	1,000	P	789,000	HI	Manahan								Accept language change
	Plan, design, construct, inspect and purchase equipment for traffic signals at various locations[.], including the installation of manually activated cantilevered flashing pedestrian lights at the intersection of N. School Street and Gullick Avenue.	438,000	D	3,150,000	FG									
		3,125,000	C											
		371,000	I											
		4,000	E											

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
<b>FLOOD CONTROL</b>														
<b>DESIGN AND CONSTRUCTION</b>														
2000101	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	10,000	L	970,000	GI	Kobayashi	-	L	300,000	GI	-	L	300,000	GI
		10,000	P				20,000	P			20,000	P		
	Acquire land, plan, design, and construct flood control improvements at various locations[.]including Hausten Ditch.	750,000	D				30,000	D			30,000	D		
		200,000	C				250,000	C			250,000	C		
		Accept language change												
	KAWA STREAM AND DITCH IMPROVEMENTS					Anderson	3,000,000	C	3,000,000	GI	1,000	P	3,000,000	GI
	Plan [and], design <u>and</u> construct stream and ditch improvements										1,000	D		
											2,997,000	C		
											1,000	I		
		Change description to read: "Plan, design, construct and inspect stream and ditch improvements."												
<b>OTHER PROTECTION-MISCELLANEOUS</b>														
<b>DESIGN AND CONSTRUCTION</b>														
	COMMUNITY RESILIENCY AND CLIMATE CHANGE ADAPTATION STUDY					Martin	2,000,000	P	2,000,000	GI	2,000,000	P	2,000,000	GI
	Conduct a study to assess City infrastructure and certain communities on their resiliency to the effects of global warming and to develop a plan to identify measures to address challenges caused by climate change.													
	KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY					Kobayashi	1,000	L	2,000,000	GI	1,000	L	2,000,000	GI
	Acquire land, design, construct, and inspect stabilization improvements, including the Kuaheha Place area.						1,000	P			1,000	P		
							2,000	D			2,000	D		
							1,500,000	C			1,500,000	C		
							496,000	I			496,000	I		
		Change description to read: "Acquire land, plan, design, construct and inspect stabilization improvements, including the Kuaheha Place area."												

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation				
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd	
2002080	TELECOMMUNICATIONS FACILITIES UPGRADE  Acquire land, plan, design, construct, inspect and provide related equipment for telecommunication facilities improvements. <u>Upgrade public safety telecommunication sites which include but are not limited to towers, electrical, structural, air conditioning, radio channels expansion, and security at either Kaaawa, Kawela or Mokuleia towers.</u>	5,000 5,000 5,000 500,000 5,000 730,000	L P D C I E	1,250,000	GI	Martin	10,000 10,000 2,470,000 10,000	P D C E	2,500,000	GI	- 10,000 10,000 2,470,000 - 10,000	L P D C I E	2,500,000	GI	
											Amend description to read: "Acquire land, plan, design, construct, inspect and provide related equipment for telecommunication facilities improvements[,] including upgrades to public safety telecommunication sites, including but not limited to towers, electrical, structural, air conditioning, radio channels expansion, and security at either Kaaawa, Kawela, or Mokuleia towers."				
<b>TOTAL PUBLIC SAFETY</b>		29,606,500		29,606,500			15,450,000		15,450,000		15,450,000		15,450,000		
<b><u>HIGHWAYS AND STREETS</u></b>															
<b>BIKEWAYS AND BIKEPATHS</b>															
<b><u>TRANSPORTATION SERVICES</u></b>															
NO CD1 AMENDMENTS PROPOSED															
<b>HIGHWAYS, STREETS AND ROADWAYS</b>															
<b><u>DESIGN AND CONSTRUCTION</u></b>															
2015027	COMPLETE STREETS IMPROVEMENTS IN TRANSIT ORIENTED DEVELOPMENT (TOD) AREAS  Acquire land, plan, design, construct and inspect for Complete Streets improvements in Transit Oriented Development areas, <u>including adjacent high-volume traffic neighborhoods in urban Honolulu.</u>  COMPLETE STREETS IMPROVEMENTS  Acquire land, plan, design, construct and inspect for Complete Streets improvements in high-volume traffic neighborhoods in urban Honolulu adjacent to Transit Oriented Development areas.	1,000 200,000 589,000 200,000 10,000	L P D C I	1,000,000	HI	Fukunaga	Land Plan Design Constr Insp		2,000 400,000 1,178,000 400,000 20,000	HI HI HI HI		Defer		Create new project instead (see below)	
						Fukunaga	1,000 200,000 589,000 200,000 10,000	L P D C I	1,000,000	HI		1,000 200,000 589,000 200,000 10,000	L P D C I	1,000,000	HI

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
1998537	<p>RECONSTRUCTION OF HAZARDOUS SIDEWALKS</p> <p>Identify and reconstruct/replace existing sidewalks with hazardous conditions at various locations in urban Honolulu.</p>					Chang	5,000,000	C	5,000,000	HI	1,000	P	5,000,000	HI
											1,000	D		
											4,997,000	C		
											1,000	I		
											<p>Change project title and description:                      "RECONSTRUCTION OF SIDEWALKS"                      "Plan, design, reconstruct and inspect sidewalks, including sidewalks identified pursuant to the study required by Resolution 14-23."</p>			
1997502	<p>REHABILITATION OF STREETS</p> <p>Design, construct and inspect streets and related improvements at various locations.</p>	2,000,000	D	140,000,000	HI	Martin			(8,000,000)	HI	-	D	(8,000,000)	HI
		137,000,000	C						(8,000,000)	C	(8,000,000)	C		
		1,000,000	I								-	I		
						Chang	20,000,000	C	20,000,000	HI			Defer	
	<p>Design, construct and inspect streets and related improvements at various locations[,] including South Beretania Street, Manoa Road, Wilder Avenue, St. Louis Street, Ahe Street, and Lai Road.</p>					Kobayashi				Language change only			Accept language change.	
2015094	<p>STREETSCAPE IMPROVEMENTS -TRANSIT ORIENTED DEVELOPMENT</p> <p>Plan, design and construct streetscape improvements such as pedestrian scaled lighting, benches and other sidewalk improvements concurrent with rail station completion[,] including a maintenance program for existing sidewalks on Gulick Avenue from N. King Street to Pacheco Street.</p>	300,000	P	1,000,000	GI	Manahan				Language change only			Accept language change.	
		300,000	D											
		400,000	C											
	<b>TRANSPORTATION SERVICES</b>													
	<p>KUAKINI STREET EXTENSION</p> <p>Design, construct, and inspect wall and fence to replace failing wall and fence adjacent to the Kuakini Street Extension. Design includes, but is not limited to, re-consultation with State Historic Preservation Division (SHPD) under Section 106 of the National Historic Preservation Act and applying for a National Pollutant Discharge Elimination System (NPDES) permit due to an increase in the project site.</p>					Fukunaga			10,000	HI	10,000	D	100,000	HI
									90,000	HI	90,000	C		
											<p>Change description to read: "Design and construct repairs to wall and fence adjacent to Kuakini Street Extension."</p>			

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Proposed Amendment				Chair's Recommendation				
		Amount	Ph	Total	Fd	Member	Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<b>BRIDGES, VIADUCTS AND GRADE SEPARATION</b>													
	<u>DESIGN AND CONSTRUCTION</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>STORM DRAINAGE</b>													
	<u>DESIGN AND CONSTRUCTION</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<u>ENVIRONMENTAL SERVICES</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>STREET LIGHTING</b>													
	<u>DESIGN AND CONSTRUCTION</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>TOTAL HIGHWAYS AND STREETS</b>	155,636,000		155,636,000			18,000,000		20,100,000		(1,900,000)		(1,900,000)	
	<b>SANITATION</b>													
	<b>WASTE COLLECTION AND DISPOSAL</b>													
	<u>ENVIRONMENTAL SERVICES</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>SEWAGE COLLECTION AND DISPOSAL</b>													
	<u>ENVIRONMENTAL SERVICES</u>													
	NO CD1 AMENDMENTS PROPOSED													
	<b>TOTAL SANITATION</b>	290,724,300		290,724,300			-		-		-		-	

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<b>HUMAN SERVICES</b>													
	<b>HUMAN SERVICES</b>													
	<b>COMMUNITY SERVICES</b>													
2013003	FAMILY JUSTICE CENTER  For the purchase, lease, or rehabilitation of a facility/units to provide housing for victims of domestic violence as referred by the Family Justice Center.  For the [purchase, lease, or rehabilitation] <u>acquisition</u> of a [facility/units] <u>facility to be used in perpetuity</u> to provide housing for victims of domestic violence <u>earning less than fifty percent of the median household income</u> , as referred by the Family Justice Center.	5,000 5,000 5,000 5,000 1,980,000	L P D C X	2,000,000	AF	Martin     Kobayashi	4,220,000   4,220,000 X  Language change only	AF		- - - - 4,220,000 X	L P D C X	4,220,000	AF	Accept language change.
2013002	HOUSING PARTNERSHIP PROGRAM  Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing.	18,900,000	X	18,900,000	AF	Martin	(4,220,000) X	(4,220,000) AF	(4,220,000) X	(4,220,000) AF				
<b>TOTAL HUMAN SERVICES</b>		<b>31,818,018</b>		<b>31,818,018</b>										

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<b>CULTURE - RECREATION</b>													
	<b>PARTICIPANT, SPECTATOR AND OTHER RECREATION</b>													
	<b>DESIGN AND CONSTRUCTION</b>													
	<b>AINA HAINA NATURE PRESERVE EXPANSION, WAILUPE</b>													
	Purchase of land.					Martin	2,300,000	L	2,311,000	CF	2,300,000	L	2,311,000	CF
							11,000	X			11,000	X		
														Change description to read: "Provision of funds for the preservation of Aina Haina Nature Preserve Expansion, Wailupe (TMK: 3-6-024:001), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62."
1991065	<b>AWEOWEO BEACH PARK - REPLACE PLAY-TOT EQUIPMENT</b>													
	Replace play-tot equipment.					Martin	1,000	P	225,000	GI	1,000	P	225,000	GI
							1,000	D			1,000	D		
							200,000	C			200,000	C		
							1,000	I			1,000	I		
							22,000	E			22,000	E		
														Remove project number; change description to read: "Plan, design, construct, inspect and provide equipment to replace play-tot equipment at Aweoweo Beach Park."
	<b>BILL AND PEGGY PATY - KAIKA BAY BEACH PARK</b>													
	Design - Build a new comfort station to accommodate the practice fields closer to the entrance of park.					Martin	10,000	P	500,000	GI	10,000	P	500,000	GI
							10,000	D			10,000	D		
							480,000	C			480,000	C		
														Change description to read: "Plan, design and construct new comfort station to accommodate practice fields closer to the entrance of the park."

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation				
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd	
	GEIGER COMMUNITY PARK Design and construct court lighting for all four play courts.					Menor	80,000 1,000	D C	81,000	GI	79,000 1,000 1,000	D C E	81,000	GI	
	HAKIPUU LOI KALO, HAKIPUU, KOOLAUPOKO Purchase of land for the preservation of an important cultural resource.					Martin	650,000	L	650,000	CF	649,000 1,000	L X	650,000	CF	
	HO'AE'AE COMMUNITY PARK Plan and design park improvements to include more picnic and shaded areas.					Menor	10,000 15,000	P D	25,000	GI	10,000 15,000	P D	25,000	GI	
	HONOWAI PARK Plan and design park improvements to include revitalization of landscaping and reconstruction of baseball/softball fields, backstop, dugouts, equipment shed and other related improvements.					Menor	10,000 35,000	P D	45,000	GI	10,000 35,000	P D	45,000	GI	
	HOULU OLA, KIOI AND POHAKAA, KALIHI Purchase land.					Martin	900,000	L	900,000	CF	899,000 1,000	L X	900,000	CF	

Change description to read: "Design, construct and provide equipment for court lighting for all four play courts."

Change description to read: "Provision of funds for the preservation of Hakipuu Loi Kalo, Hakipuu, Koolaupoko (TMKs: 4-9-003:003 and 004), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62."

Change description to read: "Provision of funds for the preservation of Hoolu Ola, Kioi and Pohakaa, Kalihi (TMK: 1-4-020:044), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62."

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation				
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd	
2014091	KAHUKU MUNICIPAL GOLF COURSE					Martin	5,750,750	L	5,850,750	CF	5,750,750	L	5,850,750	CF	
	Acquisition of the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK:5-6-002:046) as recommended by the Clean Water and Natural Lands Commission.						100,000	X			100,000	X			
	KUNIA NEIGHBORHOOD PARK					Menor	10,000	P	45,000	GI	10,000	P	45,000	GI	
	Plan and design park improvements to include play apparatus, picnic tables and trees to provide shaded areas.						35,000	D			35,000	D			
2001100	MANOA VALLEY DISTRICT PARK	100,000	D	735,000	GI	Kobayashi	10,000	D	100,000	GI	10,000	D	100,000	GI	
	Design, construct and inspect <u>improvements to recreation building roof [improvements.] and pool shower heaters.</u>	600,975	C	15,975	PP		90,000	C			90,000	C		PP	
		50,000	I					I				I			
															Accept language change.
	MILILANI MAUKA DISTRICT PARK - TENNIS COURT					Martin	1,000	P	225,000	GI	1,000	P	225,000	GI	
	Construct a tennis court which was planned and designed as part of the original master plan.						1,000	D			1,000	D			
							222,000	C			222,000	C			
							1,000	I			1,000	I			Change description to read: "Plan, design, construct and inspect tennis court which was planned and designed as part of the original master plan for the park."
	PATSY T. MINK CENTRAL OAHU REGIONAL PARK					Menor	50,000	P	100,000	GI	50,000	P	100,000	GI	
	Plan and design park improvements to include a feasibility study to make improvements such as field condition upgrades for sports marketing purposes to attract national and international teams and events.							50,000	D			50,000	D		
	PEARLRIDGE COMMUNITY PARK (TMK: 9-8-013:029, 9.12 acres)					Harimoto	21,000	D	100,000	GI	21,000	D	100,000	GI	
	Design, construct, and inspect driveway improvements.							72,000	C			72,000	C		
								7,000	I			7,000	I		
2009041	PRESERVATION AND CONSERVATION LANDS	1,000	L	10,611,750	CF	Martin	(1,000)	L	(10,611,750)	CF	(1,000)	L	(10,611,750)	CF	
	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation.	10,610,750	X				(10,610,750)	X			(10,610,750)	X			

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	PUPUKEA BEACH PARK IMPROVEMENTS  Plan, design and construct stairway from Pupukea Beach Park into the ocean at Sharks Cove.					Martin	100,000	P	250,000	GI	100,000	P	250,000	GI
							100,000	D			100,000	D		
							50,000	C			50,000	C		
	PUPUKEA RANCH, PUPUKEA  Purchase of the development rights of property.					Martin	900,000	X	900,000	CF	900,000	X	900,000	CF
											Change description to read: "Provision of funds for the preservation of Pupukea Ranch, Pupukea (TMK: 5-9-005:004), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62."			
1998128	RECREATION DISTRICT NO. 1 IMPROVEMENTS  Plan, design, construct, inspect and provide related equipment for improvements at existing staffed park facilities.	5,000	P	600,000	GI	Kobayashi	-	P	(100,000)	GI	-	P	(100,000)	GI
		10,000	D				-	D			-	D		
		575,000	C				(100,000)	C			(100,000)	C		
		5,000	I				-	I			-	I		
		5,000	E				-	E			-	E		
1998130	RECREATION DISTRICT NO. 3 IMPROVEMENTS  Plan, design, construct, inspect and provide related equipment for improvements at existing staffed park facilities.	200,000	P	600,000	GI	Harimoto		P	100,000	GI	-	P	100,000	GI
		10,000	D				10,000	D			10,000	D		
		380,000	C				90,000	C			90,000	C		
		5,000	I					I			-	I		
		5,000	E					E			-	E		
2002072	RENOVATE RECREATIONAL FACILITIES  Plan, design, construct, inspect and provide related equipment for park improvements to existing park facilities[.], including the installation of a new swimming pool heating system at Salt Lake District Pool.	25,000	P	4,500,000	GI	Manahan								
		75,000	D	544,077	PP									
		4,894,077	C											
		25,000	I											
		25,000	E											
	SANDY BEACH PARK IMPROVEMENTS  Plan, design and construct improvements at Sandy Beach Park (TMK: 39011002), including a new parking lot, repaved roadway, and plaque dedicated to President Barack Obama's love of bodysurfing at Sandy Beach Park.					Chang	1,000	P	510,000	GI	1,000	P	510,000	GI
							1,000	D			1,000	D		
							508,000	C			507,000	C		
											1,000	X		

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<p>WAHIAWA DISTRICT PARK - REPLACE PLAY-TOT EQUIPMENT</p> <p>Replace play-tot equipment.</p>					Martin	1,000	P	225,000	GI	1,000	P	225,000	GI
							1,000	D			1,000	D		
							200,000	C			200,000	C		
							1,000	I			1,000	I		
							22,000	E			22,000	E		
											Change description to read: "Plan, design, construct, inspect and provide equipment to replace play-tot equipment at Wahiawa District Park."			
2009044	<p>WAIMANALO BAY BEACH PARK</p> <p>Plan, design, construct, inspect and provide related equipment for park improvements.</p>	50,000	P	1,000,000	GI	Anderson	1,800,000	C	2,000,000	GI	-	P	1,000,000	GI
		75,000	D								-	D		
		800,000	C								1,000,000	C		
		50,000	I								-	I		
		25,000	E								-	E		
1998031	<p>WAIPI'O PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA</p> <p>Plan [and], design, construct and provide related equipment for improvements, including the replacement of the stadium scoreboard.</p>	100,000	P	200,000	GI	Martin	-	P	100,000	GI	-	P	100,000	GI
		100,000	D				-	D			-	D		
							50,000	C			50,000	C		
							50,000	E			50,000	E		
											Accept language change.			
	<p>Plan and design park improvements[.] to include a feasibility study to make improvements such as field condition upgrades for sports marketing purposes to attract national and international teams and events.</p>					Menor	(50,000)	P	(100,000)	GI				Defer
							(50,000)	D						
	<p>WHITMORE GYM - IMPROVEMENTS, WAHIAWA</p> <p>Plan and design expansion and upgrade to Whitmore Gym and Multipurpose Room.</p>					Martin	75,000	P	150,000	GI	75,000	P	150,000	GI
							75,000	D			75,000	D		
											Add project number 1992121; change project name to read: "WHITMORE GYM, WAHIAWA"			

Proposed Amendments for CD1

Project #	Projects	Bill 13 (2014)				Member	Proposed Amendment				Chair's Recommendation			
		Amount	Ph	Total	Fd		Amount	Ph	Total	Fd	Amount	Ph	Total	Fd
	<b>SPECIAL RECREATION FACILITIES</b>													
	<b>DESIGN AND CONSTRUCTION</b>													
	NO CD1 AMENDMENTS PROPOSED													
<b>TOTAL CULTURE AND RECREATION</b>		45,083,802		45,083,802			4,381,000		4,581,000		3,681,000		3,681,000	
	<b>UTILITIES OR OTHER ENTERPRISES</b>													
	<b>MASS TRANSIT</b>													
	<b>TRANSPORTATION SERVICES</b>													
2006018	ALA PA'I TRANSPORTATION MANAGEMENT CENTER	2,000	D	12,058,000	HI	Anderson	-	D	(2,200,000)	HI	-	D	(2,200,000)	HI
	Design, construct, inspect and purchase equipment for a transportation management center.	22,094,000	C	10,915,000	FG		(2,200,000)	C	-	FG	(2,200,000)	C	-	FG
		876,000	I				-	I			-	I		
		1,000	E				-	E			-	E		
						Kobayashi	-	D	(2,200,000)	HI			Defer	
							(2,200,000)	C	-	FG				
							-	I						
							-	E						
	BUS STOP LED RETROFITTING DEMONSTRATION PROJECT					Martin	2,500	P	250,000	GI	2,500	P	250,000	GI
	Plan, design, construct, and purchase equipment for a demonstration project to retrofit bus stops in communities including Mililani Mauka, Wahiawa, Whitmore Village, North Shore, Koolauloa, and Kahaluu.						2,500	D			2,500	D		
							225,000	C			225,000	C		
							20,000	E			20,000	E		
														Change description to read: "Plan, design, construct and purchase equipment for a demonstration project to retrofit bus stops with LED lighting in communities including Mililani Mauka, Wahiawa, Whitmore Village, North Shore, Koolauloa and Kahaluu."
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>		49,249,000		49,249,000			(4,150,000)		(4,150,000)		(1,950,000)		(1,950,000)	

### Proposed Amendments for CD1

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	<p><b>SECTION 14.</b></p> <p>"In the event any of the following projects is of a type listed in ROH [section] <u>Section 4-8.3</u> and is a major public infrastructure project as described in ROH[, section] <u>Section 4-8.4</u>, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2014.</p> <p>[Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4.] <u>As the Council has not been provided with a detailed description of any of the following projects, a determination cannot be made that the project is of the type listed in Section 4-8.3 or is a major public infrastructure project as described in ROH Section 4-8.4.</u> The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the CIP quarterly status report.</p> <table border="0" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Function</u></th> <th style="text-align: left;"><u>Project No.</u></th> <th style="text-align: left;"><u>Project</u></th> </tr> </thead> <tbody> <tr> <td>General Government</td> <td>2015092</td> <td>Peartridge Bus Transfer Center and Plaza Transit Oriented Development (TOD)</td> </tr> <tr> <td>Public Safety</td> <td>2000101</td> <td>Flood Control Improvements at Various Locations <u>Drainage Outfall Improvements</u></td> </tr> <tr> <td>Highways and Streets</td> <td>2015033</td> <td>Hamakua Drive Bikeway Improvements</td> </tr> <tr> <td></td> <td>2015093</td> <td>Rail Station Connectivity - TOD</td> </tr> <tr> <td></td> <td>2015094</td> <td>Streetscape Improvements - TOD</td> </tr> <tr> <td></td> <td>2000052</td> <td>Drainage Improvements at Various Locations</td> </tr> <tr> <td>Sanitation</td> <td>2001062</td> <td>Wastewater Treatment Plant, Pump Station, and Force Main Projects</td> </tr> <tr> <td>Human Services</td> <td>2013003</td> <td>Family Justice Center</td> </tr> <tr> <td>Culture and Recreation</td> <td>2015080</td> <td>Comfort Stations at Various Parks</td> </tr> <tr> <td></td> <td>2014073</td> <td>Division of Urban Forestry (DUF) Admin &amp; Arboriculture Relocation</td> </tr> <tr> <td></td> <td>2013094</td> <td>Kalauao Valley</td> </tr> <tr> <td></td> <td>2008046</td> <td>Mitigative Improvements at Various</td> </tr> <tr> <td></td> <td>2015104</td> <td>Pearl Harbor Historic Trail</td> </tr> <tr> <td></td> <td>[2009041</td> <td>Preservation and Conservation Lands]"</td> </tr> </tbody> </table>	<u>Function</u>	<u>Project No.</u>	<u>Project</u>	General Government	2015092	Peartridge Bus Transfer Center and Plaza Transit Oriented Development (TOD)	Public Safety	2000101	Flood Control Improvements at Various Locations <u>Drainage Outfall Improvements</u>	Highways and Streets	2015033	Hamakua Drive Bikeway Improvements		2015093	Rail Station Connectivity - TOD		2015094	Streetscape Improvements - TOD		2000052	Drainage Improvements at Various Locations	Sanitation	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects	Human Services	2013003	Family Justice Center	Culture and Recreation	2015080	Comfort Stations at Various Parks		2014073	Division of Urban Forestry (DUF) Admin & Arboriculture Relocation		2013094	Kalauao Valley		2008046	Mitigative Improvements at Various		2015104	Pearl Harbor Historic Trail		[2009041	Preservation and Conservation Lands]"	Kobayashi	Language change only	Accept language change.
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