

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ANN H. KOBAYASHI
COUNCILMEMBER, DISTRICT 5
CHAIR, COMMITTEE ON BUDGET
TELEPHONE: (808) 768-5005
FAX: (808) 768-1227
EMAIL: akobayashi@honolulu.gov

RECEIVED
CITY CLERK
& C OF HONOLULU
2014 APR 29 PM 12:46

April 29, 2014

TO: COUNCILMEMBERS

FROM: ANN H. KOBAYASHI, CHAIR
COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED BUDGET AMENDMENTS

For your information, attached are the compiled proposed CD1 amendments to the Legislative Budget and proposed CD2 amendments to the Executive Operating and Capital Budgets for Fiscal Year 2015 submitted by Councilmembers and filed with the City Clerk's Office.

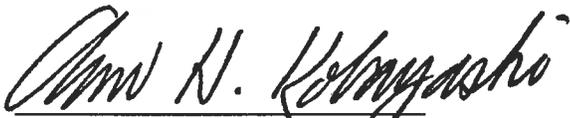
Bill 11 (2014) - Legislative Budget
Council District II CC-104
Council District VI CC-105

Bill 12 (2014), CD1 - Executive Operating Budget (includes *GIA):
Council District I CC-103 (*)
Council District II CC-104 (*)
Council District IV CC-106
Council District V CC-108 (*)
Council District VI CC-105
Council District VIII CC-107 (*)

Bill 13 (2014), CD1 - Executive Capital Budget
Council District II CC-104
Council District IV CC-106
Council District V CC-108
Council District VI CC-105
Council District VIII CC-107

Councilmembers
April 29, 2014
Page 2

The individual Council communications are attached for your review.

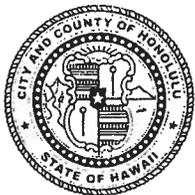
A handwritten signature in black ink, reading "Ann H. Kobayashi". The signature is written in a cursive style with a horizontal line underneath the name.

ANN H. KOBAYASHI, Chair
Committee on Budget

AHK:cn

Attachment

cc: Office of Council Services
City Clerk's Office



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

KYMBERLY MARCOS PINE
COUNCILMEMBER, DISTRICT 1
TELEPHONE: (808) 768-5001
EMAIL: kmpine@honolulu.gov

April 23, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER KYMBERLY MARCOS PINE *AP*

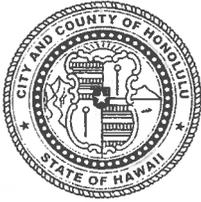
RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2014 APR 24 PM 3:00

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 12, CD1 (2014): Executive Operating Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ERNEST Y. MARTIN
CHAIR and PRESIDING OFFICER
HONOLULU CITY COUNCIL
DISTRICT 2
TELEPHONE: (808)768-5002
FAX: (808) 768-1222
EMAIL: emartin@honolulu.gov

RECEIVED
CITY CLERK
O & C OF HONOLULU
2014 APR 25 PM 2:45

April 25, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS



Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

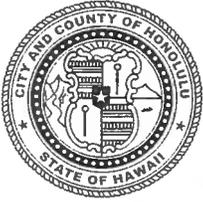
Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Bill 11 (2014): Legislative Budget

Thank you.

COUNCIL COM. 104
BUDGET



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

April 25, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CAROL FUKUNAGA *CF*

RE: PROPOSED BUDGET AMENDMENTS

RECEIVED
CITY CLERK
& C OF HONOLULU
2014 APR 25 PM 4:01

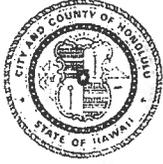
Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 11 (2014): Legislative Budget

Bill 12, CD1 (2014): Executive Operating Budget

Bill 13, CD1 (2014): Executive Capital Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

STANLEY CHANG

Councilmember – District IV

Phone: (808) 768-5004

Fax: (808) 768-5000

ccldistrict4@honolulu.gov

www.honolulu.gov/council/d4

April 25, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER STANLEY CHANG *stc*

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2014 APR 25 PM 4:15

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014), CD1: Executive Operating Budget

Bill 13 (2014), CD1: Executive Capital Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3065

BREENE HARIMOTO
Councilmember District VIII
Chair, Transportation Committee
Telephone: (808) 768-5008
Facsimile: (808) 768-5011

April 25, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BREENE HARIMOTO *BH*

RE: PROPOSED CD2 BUDGET AMENDMENTS

RECEIVED
CITY CLERK
& C OF HONOLULU
2014 APR 25 PM 4:15

Attached please find my proposed CD2 budget amendments to the following bills for consideration by the Budget Committee:

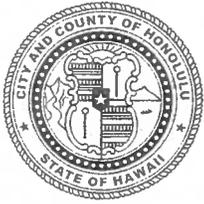
Bill 12 (2014), CD1: Executive Operating Budget

Bill 13 (2014), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 107

BUDGET



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ANN H. KOBAYASHI

COUNCILMEMBER, DISTRICT 5
CHAIR, COMMITTEE ON BUDGET
TELEPHONE: (808) 768-5005
FAX: (808) 768-1227
EMAIL: akobayashi@honolulu.gov

April 25, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANN H. KOBAYASHI *AKK*

RE: PROPOSED CD2 AMENDMENTS TO FISCAL YEAR 2015 EXECUTIVE
OPERATING AND CAPITAL BUDGETS

RECEIVED
CITY CLERK
C & C OF HONOLULU
2014 APR 25 PM 3:58

Attached please find my proposed CD2 amendments to the following budget bills for consideration by the Budget Committee:

Bill 12 (2014), CD1: Executive Operating Budget

Bill 13 (2014), CD1: Executive Capital Budget

Thank you.

LEGISLATIVE BUDGET AMENDMENTS
BILL 11 (2014)
Proposed CD1

April 25, 2014
Councilmembers' Amendments

COUNCIL DISTRICT II

Councilmember Ernest Martin

COUNCIL DISTRICT VI

Councilmember Carol Fukunaga

EXECUTIVE OPERATING BUDGET AMENDMENTS
BILL 12 (2014), CD1
Proposed CD2

April 25, 2014
Councilmembers' Amendments

COUNCIL DISTRICT I

Councilmember Kimberly Marcos Pine

Attached Form to Executive Operating Budget Proposed Amendment to
Bill 12, CD1 (2014)

Function: Human Services
Program: Human Services
Department: Community Services
Activity: Administration

Detailed Description of Amendment:

Increase funding for current expenses for the Leeward Coast Community Benefits Program. Add proviso: "A total of at least \$750,000 out of current expenses shall be appropriated as follows: 1) at least \$250,000 shall be appropriated for the provision of human services and other community development-related activities to address concerns raised by the Nanakuli-Maili Neighborhood Board No. 36; 2) At least \$250,000 shall be appropriated for the provision of human services and other community development-related activities to address concerns raised by the Waianae Coast Neighborhood Board No. 24; 3) At least \$250,000 shall be appropriated for the provision of human services and other community development-related activities to address concerns raised by the Makakilo/Kapolei/Honokai Hale Neighborhood Board No. 34. Funds may also be expended as a grant-in-aid to qualified Community Based Organizations and private non-profit organizations if the department deems it necessary to address the concerns raised by the aforementioned Neighborhood Boards."

Attached Form to Executive Operating Budget Proposed Amendment to
Bill 12, CD1 (2014)

Function: Culture-Recreation
Program: Parks and Recreation
Department: Parks and Recreation
Activity: Administration

Detailed Description of Amendment:

Increase funding for current expenses for the Leeward Coast Community Benefits Program. Add proviso: "A total of at least \$750,000 out of current expenses shall be appropriated as follows: 1) at least \$250,000 shall be appropriated for the provision of parks-related services, programs and improvements to address concerns raised by the Nanakuli-Maili Neighborhood Board No. 36; 2) At least \$250,000 shall be appropriated for the provision of parks-related services, programs and improvements to address concerns raised by the Waianae Coast Neighborhood Board No. 24; 3) At least \$250,000 shall be appropriated for the provision of parks-related services, programs and improvements to address concerns raised by the Makakilo/Kapolei/Honokai Hale Neighborhood Board No. 34. Funds may also be expended to qualified Community Based Organizations and private non-profit organizations if the department deems it necessary to address the concerns raised by the aforementioned Neighborhood Boards."

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (CD1) (2014)

PAGE: 1 of 1
 DATE: 4/21/2014
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: MC x85024
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Ewa Beach Community Based Development Organization
GRANT ACTIVITY NAME:	Malama la Ewa
PROJECT DESCRIPTION:	The purpose of this program is to complete the necessary steps for recertification of Ewa Beach as a designated Neighborhood Revitalization Strategy Area (NRSA). The NRSA designation enables Ewa Beach Community Based Development Organization to continue its mission of supporting low-moderate income residents in Ewa Beach through the CDBG grant process. The grant will fund the consultant needed to conduct revised Ewa Beach Neighborhood Plan for submittal to the City and U.S. Department of Housing and Urban Development.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,000	1	\$32,000	GN
\$0		\$0		\$32,000		\$32,000	

AMENDMENT DESCRIPTION
Increase funding for current expenses to provide opportunity for Ewa Beach to continue HUD designation as an NRSA.

COUNCIL DISTRICT II

Councilmember Ernest Martin

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2013), CD1

PAGE: 1 of 1
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	High Tech Youth Network
GRANT ACTIVITY NAME:	High Tech Youth Studio
PROJECT DESCRIPTION:	High Tech Youth is seeking funding from the City and County of Honolulu to develop a High Tech Youth Studio in Kalihi that will target 9,128 young people aged 8-25 years old, through a proven industry connected after-school program that in-tun develops 21st century digital skills and competencies that equip youth to gain jobs in Hawaii's fast growing digital & creative sector along with developing pathways to higher learning and trade training.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
						\$75,000	GN
\$0		\$0		\$0		\$75,000	

AMENDMENT DESCRIPTION
Reappropriating funding from FY14 for the same project.

COUNCIL DISTRICT IV
Councilmember Stanley Chang

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014), CD1**

PAGE: 5 of 9
 DATE: 4/25/2014
 COUNCILMEMBER: Stanley Chang
 STAFF & PHONE EXT: Lyndsey Garcia x85044
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Restore funding for current expense for OC 3049 - Other Services - Not Classified.		\$1,000,000	CE	GN Restore funding for implementation of Housing First program to provide tenant-based rental assistance and supportive services.
Restore funding for salaries for OC 1118-Misc Salary Adjustment.		\$299,400	S	AF Restore funding for staff to support initial implementation of Housing First.
Restore funding for salaries for OC 1119-Sal Adj to Source of Funds.		\$47,400	S	AF Restore funding for staff to support initial implementation of Housing First.
Restore funding for current expenses for OC 3990-Other Fixed Charges.		\$230,000	CE	AF Restore funding for current expenses for acquisition costs including appraisals, environmental documents, legal, other due diligence expenses and studies.

COUNCIL DISTRICT V

Councilmember Ann H. Kobayashi

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 CD1 (2014)**

PAGE: 27
 DATE: 4/25/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone
 FUNCTION: Sanitation
 PROGRAM: Waste Collection and Disposal
 DEPARTMENT: Department of Environmental Services
 ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Restore funding for current expenses for OC 3015 - Attorney Fees		\$100,000	CE	WF-GN Funds needed for attorney fees
Reduce funding for current expenses for OC 3049 - Other Services -Not Classified		(\$26,525)	CE	WF-GN No justification for other services not classified expense,
Restore funding for current expenses for OC 3262 - Printing and Binding		\$20,300	CE	WF-GN Funds needed for printing and binding
Reduce funding for equipment for OC 4311 - Trucks		(\$3,937,500)	E	WF-GN No justification for truck expense.

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 CD1 (2014)**

PAGE: 35
 DATE: 4/25/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone
 FUNCTION: Culture-Recreation
 PROGRAM: Parks and Recreation
 DEPARTMENT: Department of Parks and Recreation
 ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Restore funding for current expenses for salaries for OC1102 - Non-Holiday Overtime Pay		\$116,894	S	GN Funds needed for non-holiday overtime pay
Restore funding for current expenses for salaries for OC1118 - Misc. Salary Adjustment		\$150,000	S	GN Funds needed for misc. salary adjustment
Restore funding for current expenses for OC 3049 - Other Services Not Classified		\$167,000	CE	GN Funds needed for other services not classified
Restore funding for current expenses for OC 3049 - Other Services Not Classified		\$13,000	CE	HN Funds needed for other services not classified

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12, CD1_ (2014)**

PAGE: _____
 DATE: _____
 COUNCILMEMBER: _____
 STAFF & PHONE EXT: _____
 FUNCTION: _____
 PROGRAM: _____
 DEPARTMENT: _____
 ACTIVITY: _____

Amendments Related to the Detailed Statement of Revenues
and Surplus

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Increase "County GET Surcharge". Information from D-146.		\$224,000,000		GN
Increase "Interfund Transfer" to Transit Fund		(\$224,000,000)		GN
Increase "Recov-Direct Costs HART". Information from D-146		\$26,367		GN
Decrease "Recov CASE-HART". Information from D-146.		(\$26,367)		GN
Decrease "Bus Advertising"		(\$1,500,000)		BT Non-passage of Bill 69 (2013)
Decrease "Refuse Collection Fee"		(\$10,000,000)		VWF Non-passage of Bill 9 (2014)
Increase "Transfer from General Fund"		\$224,000,000		TR
Increase "Unreserved Fund Balance". Information from D-146.		\$238,843,500		TR
Increase "Investment Pool." Information from D-146		\$100,000		TR
Increase "FTA Reimbursement." Information from D-146.		\$382,200,000		FG Federal Grants- CIP
Increase "General Obligation Bonds". Information from D-146.		\$786,741,929		TF

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _12, CD1_ (2013)

PAGE: 1 of 1
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	EXECUTIVE
DEPARTMENT:	MANAGING DIRECTOR
ACTIVITY:	CULTURE AND THE ARTS
GRANTEE LEGAL NAME:	PACIFIC & ASIAN AFFAIRS COUNCIL
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Studies and surveys indicate that high school students graduate with inadequate knowledge of world geography and current issues affecting their future and lack the leadership and critical thinking skills necessary to be active global citizens. PAAC activities provide non-traditional education strategies to teach Hawaii's youth statewide about global issues coupled with practical life skills.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
		\$192,284	GN	(\$70,000)		(\$70,000)	GN
\$0		\$192,284		(\$70,000)		(\$70,000)	

AMENDMENT DESCRIPTION
Reduce funding for grant to Pacific & Asian Affairs Council.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12, CD1(2014)**

PAGE: 2 of 3
 DATE: 4/25/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY 768-5069
 FUNCTION: HUMAN SERVICES
 PROGRAM: HUMAN SERVICES
 DEPARTMENT: DEPARTMENT OF COMMUNITY SERVICES
 ACTIVITY: OFFICE OF SPECIAL PROJECTS

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Reduce funding for current expenses and amend proviso: "At least \$450,000 shall be appropriated for various grants to private organizations and/or private non-profits to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13, Arts District Merchants Association, Chinatown Business and Community Association, Chinatown Community Center Association, Chinatown Improvement District Association, and Fort Street Business Improvement District Association about sanitation, economic recovery and public health/safety conditions in Downtown-Chinatown."		(\$50,000)	CE	Funding of \$500,000 in CD1 draft should be reduced to \$450,000 to reflect updated evaluations of potential solutions.

COUNCIL DISTRICT VIII
Councilmember Breene Harimoto

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014), CD1**

PAGE: 8
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Reduce funding for current expenses for grants listed in Appendix B. Delete Appendix B.		(\$1,739,435.69)	CE	GN
Reduce funding for current expenses for grants listed in Appendix C. Delete Appendix C.		(\$174,075)	CE	GN

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 1 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Adult Friends for Youth
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$87,500.00	n/a	\$87,500.00	GN	(\$87,500.00)	n/a	(\$87,500.00)	GN
\$87,500.00		\$87,500.00		(\$87,500.00)		(\$87,500.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 2 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programming at Dole and Kalakaua Schools
PROJECT DESCRIPTION:	This organization has programs in eleven Title I schools, serving 2,339 students with one or more indicators that they are socially or economically disadvantaged. ASAS Hawaii programs help children avoid risky behavior, improve school performance and successfully transition to high school.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$17,500.00	n/a	\$17,500.00	GN	(\$17,500.00)	n/a	(\$17,500.00)	GN
\$17,500.00		\$17,500.00		(\$17,500.00)		(\$17,500.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 3 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Planning and preparation phase of a capital expansion project to accommodate the present demand for addiction treatment services in Hawaii. Hina Mauka is planning to expand our current facility in Kaneohe by 16 residential beds.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$62,500.00	n/a	\$62,500.00	GN	(\$62,500.00)	n/a	(\$62,500.00)	GN
\$62,500.00		\$62,500.00		(\$62,500.00)		(\$62,500.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 4 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Aloha Medical Mission
GRANT ACTIVITY NAME:	Hawaii's Only Free Dental Clinic
PROJECT DESCRIPTION:	Aloha Medical Mission is Hawaii's only free dental clinic providing exams, cleanings, fillings, extractions, emergency treatment, and education for our community's uninsured and low-income families.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,989.45	n/a	\$23,989.45	GN	(\$23,989.45)	n/a	(\$23,989.45)	GN
\$23,989.45		\$23,989.45		(\$23,989.45)		(\$23,989.45)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 5 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	ALU LIKE, Inc.
GRANT ACTIVITY NAME:	Kupuna Transportation Services
PROJECT DESCRIPTION:	Expected outcomes for participants include a greater sense of well-being and better health due to the successful access of needed services. Success will be measured by the use of van transportation by participants needing this service, mileage, and a self assessment of well-being and satisfaction of participants.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$7,500.00	n/a	\$7,500.00	GN	(\$7,500.00)	n/a	(\$7,500.00)	GN
\$7,500.00		\$7,500.00		(\$7,500.00)		(\$7,500.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 6 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	American National Red Cross
GRANT ACTIVITY NAME:	American Red Cross, Hawaii State Chapter
PROJECT DESCRIPTION:	The primary goal of our Red Cross Disaster Preparedness and Response Program is to recruit, train, and coordinate volunteers to be on call 24/7, 365 days/year to provide disaster relief assistance to victims of disasters anytime, anywhere on the island of Oahu. We are the only non-profit organization that does this. And while all disaster training and assistance is free of charge, we receive no federal or state funding for disasters.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,500.00	n/a	\$12,500.00	GN	(\$12,500.00)	n/a	(\$12,500.00)	GN
\$12,500.00		\$12,500.00		(\$12,500.00)		(\$12,500.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 7 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Assistive Technology Resource Centers of Hawaii (ATRC)
GRANT ACTIVITY NAME:	Mobile Assistive Technology Device Program
PROJECT DESCRIPTION:	The Mobile Assistive Technology Device Program is dedicated to provide increased awareness and access to assistive technology (AT) devices for Oahu's individuals with disabilities, including older adults living in rural and remote areas in Oahu Districts 1, 2, 3, 8 and 9. The program will serve 4,800 seniors and individuals with different disabilities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$124,075.00	n/a	\$124,075.00	GN	(\$124,075.00)	n/a	(\$124,075.00)	GN
\$124,075.00		\$124,075.00		(\$124,075.00)		(\$124,075.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix C.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 8 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Bernice Pauahi Bishop Museum
GRANT ACTIVITY NAME:	2013-14 Public Event Series
PROJECT DESCRIPTION:	Upon the grounds of its historic campus located in the heart of Kalihi-Palama, Bishop Museum will offer a public event series consisting of three (3) free admission community events focused on the arts, sciences, and culture. The Museum projects that 8,000 of its community members (zip codes 96817 and 96819), including children and families, will attend one or more event offered throughout the series. To measure the success of this event series, Bishop Museum has developed a baseline of 8,000 community members residing in Kalihi-Palama.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$16,617.55	n/a	\$16,617.55	GN	(\$16,617.55)	n/a	(\$16,617.55)	GN
\$16,617.55		\$16,617.55		(\$16,617.55)		(\$16,617.55)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 9 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boys & Girls Club of Hawaii
GRANT ACTIVITY NAME:	After School Positive Youth Development Program
PROJECT DESCRIPTION:	Positive Youth Development program will recruit 500 new &/or renew members 7-17 w/ 160 of those youth participating per month. BGCH will provide youth a safe & positive environment during the after school hours w/ 200 families participating in Ohana Nights in Ewa Beach & Nanakuli.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$25,000.00	n/a	\$25,000.00	GN	(\$25,000.00)	n/a	(\$25,000.00)	GN
\$25,000.00		\$25,000.00		(\$25,000.00)		(\$25,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 10 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Child and Family Service
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Economic Development

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$12,500.00	n/a	\$12,500.00	GN	(\$12,500.00)	n/a	(\$12,500.00)	GN
\$12,500.00		\$12,500.00		(\$12,500.00)		(\$12,500.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 11 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children; Program for Sexually Abused Children, District 7
PROJECT DESCRIPTION:	CAH proposes to assist a total of 40 sexually abused children and youth through the development and implementation of a new, second HEART group, HEART II, for teens and well as a new life skills program, "Pinao."

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$19,980.00	n/a	\$19,980.00	GN	(\$19,980.00)	n/a	(\$19,980.00)	GN
\$19,980.00		\$19,980.00		(\$19,980.00)		(\$19,980.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 12 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Coalition for a Drug-Free Hawaii
GRANT ACTIVITY NAME:	Kapolei Community Coalition
PROJECT DESCRIPTION:	The Coalition for a Drug-Free Hawaii proposes grant activities in partnership with the Kapolei Community Coalition to address youth substance abuse as a major health issue that affects not only individuals, but families and the community. The overall goal is to implement multi-level environmental strategies that involve the Kapolei community in coalition building to raise awareness, problem-solve, and mobilize efforts to address youth substance abuse with emphasis on preventing underage drinking and marijuana use.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$18,750.00	n/a	\$18,750.00	GN	(\$18,750.00)	n/a	(\$18,750.00)	GN
\$18,750.00		\$18,750.00		(\$18,750.00)		(\$18,750.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 13 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Crime Stoppers Honolulu, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	A minimum of \$50,000 shall be appropriated to the Honolulu Crimestoppers Program to support its effort in reducing crime and improving the quality of life for the residents of the City and County of Honolulu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$50,000.00	n/a	\$50,000.00	GN	(\$50,000.00)	n/a	(\$50,000.00)	GN
\$50,000.00		\$50,000.00		(\$50,000.00)		(\$50,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix C.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 14 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Legal Advocacy to Navigate a High Risk Step for Domestic Violence Survivors
PROJECT DESCRIPTION:	Navigation with expert assistance will increase physical and emotional safety, well being and access to justice for 1000 survivors of domestic violence seeking court protection through restraining order process. 792 survivors will receive assistance with safety planning. 100% will receive information about court procedures, utilizing law enforcement if court orders are violated and receive appropriate referrals. 80% will be provided sheriff protection in court if needed, and accompaniment into court hearings.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$32,078.75	n/a	\$32,078.75	GN	(\$32,078.75)	n/a	(\$32,078.75)	GN
\$32,078.75		\$32,078.75		(\$32,078.75)		(\$32,078.75)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 15 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Friends of Hawaii Robotics
GRANT ACTIVITY NAME:	Friends of Hawaii Robotics/FLL, FTC, FRC, Botball, VEX and Underwater ROV
PROJECT DESCRIPTION:	Friends of Hawaii Robotics, a 501 c (3) organizes six scholastic robotics programs statewide. Over 6,000 students participate in one or more of STEM platforms. Since 2008 there has been a 500% growth, including nearly 60% participation in public schools, 80% on O'ahu. Success is measured by increasing school/team numbers each year as well as awards at competitions. NOTE: Waialua and Kalani High Schools won the Chairman's Award and Tech Award at recent World Championships. Friends of Hawaii Robotics is encouraging STEM education among Title 1 schools as well as underserved areas.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$6,250.00	n/a	\$6,250.00	GN	(\$6,250.00)	n/a	(\$6,250.00)	GN
\$6,250.00		\$6,250.00		(\$6,250.00)		(\$6,250.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 16 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Girl Scouts of Hawaii
GRANT ACTIVITY NAME:	After School Hours Program
PROJECT DESCRIPTION:	This grant would be used to underwrite an important element of GS-HI's program for girls in grades K-12: our After School Hours Program (ASHP). ASHP provides unique leadership opportunities for girls while addressing the challenges that are particularly common for low-income families in the communities the program targets. Funds would be used to deepen the high-quality leadership experiences we provide to girls from low-income families, and expand the impact of ASHP to include an additional 100 girls. We believe ASHP enriches the positive development of girls by equalizing opportunities for children of all social and economic backgrounds to reach their fullest potential as human beings.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$31,250.00	n/a	\$31,250.00	GN	(\$31,250.00)	n/a	(\$31,250.00)	GN
\$31,250.00		\$31,250.00		(\$31,250.00)		(\$31,250.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 17 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hale Kipa, Inc.
GRANT ACTIVITY NAME:	Emergency Shelter for Youth
PROJECT DESCRIPTION:	Hale Kipa will provide emergency shelter to 175 runaway, homeless, or abused, youth, ages 10-17. Outcomes include increased safety, well-being and self sufficiency and exiting to safe and appropriate living situations for all of these youth.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$15,000.00	n/a	\$15,000.00	GN	(\$15,000.00)	n/a	(\$15,000.00)	GN
\$15,000.00		\$15,000.00		(\$15,000.00)		(\$15,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 18 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Kunia Ag Park Farmer Cooperative Project
PROJECT DESCRIPTION:	The HAF's Kunia Ag Park Farmer Cooperative Project will provide needed infrastructure and marketing support for its 20 farmers including a water pump, a brand and logo and access to a consistent retail market.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,005.97	n/a	\$30,005.97	GN	(\$30,005.97)	n/a	(\$30,005.97)	GN
\$30,005.97		\$30,005.97		(\$30,005.97)		(\$30,005.97)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 19 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Forest Institute
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Culture, Environment; Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$18,750.00	n/a	\$18,750.00	GN	(\$18,750.00)	n/a	(\$18,750.00)	GN
\$18,750.00		\$18,750.00		(\$18,750.00)		(\$18,750.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 20 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii HomeOwnership Center
GRANT ACTIVITY NAME:	Facilitating Movement through the Continuum of Housing - Homeless to Homeowner
PROJECT DESCRIPTION:	The collaboration of agencies under this proposal would determine this project was successful if we were able to facilitate movement through the continuum of housing- homeless person to a shelter, shelter resident to a rental, a renter becomes a homeowner. Those served would be those living in homeless or transitional shelters, those at-risk of becoming homeless (living with friends/family or would not qualify for a rental should they need to leave the one they are living in due to credit issues), and those in affordable rentals who could qualify for homeownership.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$101,057.49	n/a	\$101,057.49	GN	(\$101,057.49)	n/a	(\$101,057.49)	n/a
\$101,057.49		\$101,057.49		(\$101,057.49)		(\$101,057.49)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 21 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Literacy, Inc.
GRANT ACTIVITY NAME:	Family Literacy Libraries Program
PROJECT DESCRIPTION:	The Family Literacy Libraries Program provides high-quality literacy, and education programs, including free book lending and technology access at two well-established Family Libraries located on-site in Mayor Wright Homes and The Towers at Kuhio Park. It increases book access, reading, and writing abilities and improves key literacy and English skills that lead to better school performance, English, life, and computer skills for 520 public housing residents, including 430 children. 100% of those who will benefit are low-income and face many economic and social disadvantages.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$22,270.00	n/a	\$22,270.00	GN	(\$22,270.00)	n/a	(\$22,270.00)	GN
\$22,270.00		\$22,270.00		(\$22,270.00)		(\$22,270.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 22 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors and disabled individuals
PROJECT DESCRIPTION:	Hawaii Meals on Wheels (HMOW) is dedicated to helping Oahu's elders and individuals with disabilities preserve their independence at home. We do this primarily by providing hot, nutritious meals and regular personal interaction with those we serve.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$91,023.75	n/a	\$91,023.75	GN	(\$91,023.75)	n/a	(\$91,023.75)	GN
\$91,023.75		\$91,023.75		(\$91,023.75)		(\$91,023.75)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 23 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	HIKI NO
PROJECT DESCRIPTION:	PBS Hawaii's student news network, HIKI NO, provides students with equal access to project-based, real-world media training so they can master the 21st-century skills needed to excel in high school, college and life. With 38 schools representing all nine of Oahu's City Council districts participating, HIKI NO impacts over 500 students and 40 teachers, as well as an island wide audience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,375.00	n/a	\$30,375.00	GN	(\$30,375.00)	n/a	(\$30,375.00)	GN
\$30,375.00		\$30,375.00		(\$30,375.00)		(\$30,375.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 24 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Theatre Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Arts

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$37,500.00	n/a	\$37,500.00	GN	(\$37,500.00)	n/a	(\$37,500.00)	GN
\$37,500.00		\$37,500.00		(\$37,500.00)		(\$37,500.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 25 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	HAWAII YOUTH SYMPHONY ASSOCIATION
GRANT ACTIVITY NAME:	SYMPHONY PROGRAM - MUSIC EDUCATION
PROJECT DESCRIPTION:	HYS serves children ages 7-18 through a variety of music education programs designed to improve students' musical abilities & provide avenues for artistic, creative, and cultural expression. HYS serves an estimated 650 students statewide. We produce an average of 24 student-performed concerts per year, serving 20,000 members of the community, 60% of whom are school children attending our free school concerts.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$32,875.00	n/a	\$32,875.00	GN	(\$32,875.00)	n/a	(\$32,875.00)	GN
\$32,875.00		\$32,875.00		(\$32,875.00)		(\$32,875.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 26 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Helping Hands Hawaii
GRANT ACTIVITY NAME:	Housing Stabilization Services for Low-Income and Homeless Individuals and Households
PROJECT DESCRIPTION:	In the project year HHH's primary goal will be to provide 6600 low-income or homeless households on Oahu (from all districts) currently living at or below 250% of the federal poverty guidelines for Hawaii, with housing stabilization services including basic material items (food, clothing, furniture, appliances, kitchenware, children's items, school supplies, etc.) and/or emergency financial assistance so that they can stabilize their lives and begin to work on building future self-sufficiency.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$32,771.75	n/a	\$32,771.75	GN	(\$32,771.75)	n/a	(\$32,771.75)	GN
\$32,771.75		\$32,771.75		(\$32,771.75)		(\$32,771.75)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hiipaka, LLC
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Environment

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$32,965.99	n/a	\$32,965.99	GN	(\$32,965.99)	n/a	(\$32,965.99)	GN
\$32,965.99		\$32,965.99		(\$32,965.99)		(\$32,965.99)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Community Action Program, Inc.
GRANT ACTIVITY NAME:	Employment Core Services
PROJECT DESCRIPTION:	Honolulu Community Action Program aims to serve 300 unemployed and underemployed people during the grant period. The Employment Core Services program will provide clients with employment preparation training, as well as assist clients in securing full or part-time employment. Client progress will be tracked using a milestone system.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$40,135.17	n/a	\$40,135.17	GN	(\$40,135.17)	n/a	(\$40,135.17)	GN
\$40,135.17		\$40,135.17		(\$40,135.17)		(\$40,135.17)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Community Action Plan (HCAP)
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$49,999.98	n/a	\$49,999.98	GN	(\$49,999.98)	n/a	(\$49,999.98)	GN
\$49,999.98		\$49,999.98		(\$49,999.98)		(\$49,999.98)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Theatre for Youth
GRANT ACTIVITY NAME:	Summer of Creativity
PROJECT DESCRIPTION:	Free professional youth theatre performances at Summer Fun, Libraries, The Hawaii Book & Music Festival and The Conference on Literature and Hawaii's Children serving 3,200 youth and families on Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$10,000.00	n/a	\$10,000.00	GN	(\$10,000.00)	n/a	(\$10,000.00)	GN
\$10,000.00		\$10,000.00		(\$10,000.00)		(\$10,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Japanese Cultural Center of Hawaii
GRANT ACTIVITY NAME:	Exploring Honouliuli: A Virtual Tour of Hawaii's Confinement Site
PROJECT DESCRIPTION:	Explore Honouliuli, Hawai'i's longest operating World War II confinement site to promote cultural tourism through a multi-media iPod application and web-based virtual tour, increasing access, enhancing and promoting visits to the remote historical site located in West Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$13,947.50	n/a	\$13,947.50	GN	(\$13,947.50)	n/a	(\$13,947.50)	GN
\$13,947.50		\$13,947.50		(\$13,947.50)		(\$13,947.50)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kapiolani Medical Center for Women & Children
GRANT ACTIVITY NAME:	Purchase Two (2) FUJIFILM SonoSite Point of Care Ultrasound Systems
PROJECT DESCRIPTION:	The purpose of this grant is to obtain such funding as to enable Kapiolani Medical Center for Women & Children to purchase two (2) FUJIFILM SonoSite Point of Care high-resolution, all-digital ultrasound systems for the Emergency Department, which can increase capacity and lead to quick and more efficient diagnoses and better patient outcomes.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$29,281.92	n/a	\$29,281.92	GN	(\$29,281.92)	n/a	(\$29,281.92)	GN
\$29,281.92		\$29,281.92		(\$29,281.92)		(\$29,281.92)	

AMENDMENT DESCRIPTION
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Kalihi Valley Kupuna Fit & Well Project
PROJECT DESCRIPTION:	KKV will support 300 independent and meaningful maintenance, case management languages over two six-month used to assess this project's include stabilized or improved measures (including quality of life for 70-80% elders served will continue low-income, Asian/Pacific Islander elders to live healthy, lives. Activities will include comprehensive health and health care services provided in multiple A/PI cycles.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$32,587.50	n/a	\$32,587.50	GN	(\$32,587.50)	n/a	(\$32,587.50)	GN
\$32,587.50		\$32,587.50		(\$32,587.50)		(\$32,587.50)	

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kualoa-Heeia Ecumenical Youth Project
GRANT ACTIVITY NAME:	Na Pua O Koolau - Koolau Senior Services
PROJECT DESCRIPTION:	KEY Project will partner with the Hau'ula Community Association to establish KEY Project as the senior center for the Kahaluu to Hauula area, providing up to 50 hot meals per day, a satellite space for elderly affairs, and engaging programs for senior citizens ages 50+. This program will serve at least 50 senior citizens where such services have been drastically reduced or do not currently exist.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$28,601.04	n/a	\$28,601.04	GN	(\$28,601.04)	n/a	(\$28,601.04)	GN
\$28,601.04		\$28,601.04		(\$28,601.04)		(\$28,601.04)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Malama Maunaloa
GRANT ACTIVITY NAME:	Building Stewardship
PROJECT DESCRIPTION:	This Grant Activity will advance two of the major solutions: removing invasive alien algae and reducing the amount of polluted run-off and sediment. Grant Activity will also build a new generation of stewards for the marine environment by creating jobs in marine conservation, increasing awareness of the problem and giving young people skills and training to carry on marine preservation.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$35,218.75	n/a	\$35,218.75	GN	(\$35,218.75)	n/a	(\$35,218.75)	GN
\$35,218.75		\$35,218.75		(\$35,218.75)		(\$35,218.75)	

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Pacific Islands Fisheries Group
GRANT ACTIVITY NAME:	Integrating Sustainable Seafood into the Kapolei High School Culinary Program
PROJECT DESCRIPTION:	Engage and support Kapolei culinary instructors and students by providing local fresh fish for use in 12 themed restaurant events, 3 community events and an end of year sustainable seafood gala. Provide classes educational material on local fisheries including management, sustainability, seafood safety and regulations.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$18,272.50	n/a	\$18,272.50	GN	(\$18,272.50)	n/a	(\$18,272.50)	GN
\$18,272.50		\$18,272.50		(\$18,272.50)		(\$18,272.50)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Pali Momi Medical Center
GRANT ACTIVITY NAME:	somo-v Automated Breast Ultrasound (ABUS) machine
PROJECT DESCRIPTION:	The PMMC is seeking a \$150,000 grant to partially defray the purchase cost of a somo-v Automated Breast Ultrasound (ABUS) machine for the Pali Momi Women's Center, the only facility in west O'ahu that offers comprehensive health services to women of all ages in the areas of breast health, bone health & wellness, and which presently serves approximately 20,000 women per year. The ABUS has the capacity to detect tumors in dense breast tissue, which might otherwise go unnoticed in a regular mammogram exam.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$37,500.00	n/a	\$37,500.00	GN	(\$37,500.00)	n/a	(\$37,500.00)	GN
\$37,500.00		\$37,500.00		(\$37,500.00)		(\$37,500.00)	

AMENDMENT DESCRIPTION
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Project Vision Hawaii
GRANT ACTIVITY NAME:	Health Screening Services for Poor & Disabled
PROJECT DESCRIPTION:	Health screening events providing free testing and direct care in low income communities on Oahu. Services focused on low-income seniors and children, homeless, immigrant populations, native Hawaiians, and the uninsured.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$22,100.00	n/a	\$22,100.00	GN	(\$22,100.00)	n/a	(\$22,100.00)	GN
\$22,100.00		\$22,100.00		(\$22,100.00)		(\$22,100.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Read Aloud America
GRANT ACTIVITY NAME:	Family Communication & Bonding Programs for Children and Families in High-Needs Schools
PROJECT DESCRIPTION:	Read Aloud America is seeking funding to provide 4 Read Aloud Programs - one each in Council Districts 1, 2, 3 and 8 - to high-needs schools in the Spring of 2014. These programs are expected to serve over 12,000 participants.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$49,014.81	n/a	\$49,014.81	GN	(\$49,014.81)	n/a	(\$49,014.81)	GN
\$49,014.81		\$49,014.81		(\$49,014.81)		(\$49,014.81)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Seagull Schools, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$23,750.00	n/a	\$23,750.00	GN	(\$23,750.00)	n/a	(\$23,750.00)	GN
\$23,750.00		\$23,750.00		(\$23,750.00)		(\$23,750.00)	

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii
GRANT ACTIVITY NAME:	2014 Island Wide Initiatives
PROJECT DESCRIPTION:	The 2014 Leadership Conference will offer training to 100 athletes, volunteers, coaches, and parents. Subjects will include public speaking, resources for families, the principles of coaching and leadership practices and techniques. Unified Sports will provide inclusionary opportunities and sports training and competition for 140 middle schoolers with and without intellectual disabilities in schools throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$24,020.00	n/a	\$24,020.00	GN	(\$24,020.00)	n/a	(\$24,020.00)	GN
\$24,020.00		\$24,020.00		(\$24,020.00)		(\$24,020.00)	

AMENDMENT DESCRIPTION
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	St. Francis Healthcare Foundation of Hawaii
GRANT ACTIVITY NAME:	Purchase of Electronic Medical Records (EMR) System for New \$15,640,000 Skilled Nursing Facility
PROJECT DESCRIPTION:	St. Francis also plans to purchase and install an electronic medical records (EMR) system specifically designed to operate in a skilled nursing facility. The new system is estimated to cost \$125,000 excluding hardware, installation and training costs, and will take approximately one month to install, and an additional four months to full implement within the St. Francis Skilled Nursing environment.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$31,250.00	n/a	\$31,250.00	GN	(\$31,250.00)	n/a	(\$31,250.00)	GN
\$31,250.00		\$31,250.00		(\$31,250.00)		(\$31,250.00)	

AMENDMENT DESCRIPTION

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Wesley Community Center
GRANT ACTIVITY NAME:	SWCC Education Program
PROJECT DESCRIPTION:	The program will serve 250 individuals from the Kalihi Palama area by enrolling them in the CB, ABE or ESL classes. 85% of those enrolled will complete all requirements of the classes thus better preparing them to move toward economic self sufficiency.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$55,351.00	n/a	\$55,351.00	GN	(\$55,351.00)	n/a	(\$55,351.00)	GN
\$55,351.00		\$55,351.00		(\$55,351.00)		(\$55,351.00)	

AMENDMENT DESCRIPTION
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Sutter Health Pacific dba Kahi Mohala
GRANT ACTIVITY NAME:	Crisis Response Pilot Project for Emergency Room Patients
PROJECT DESCRIPTION:	Kahi Mohala Hospitals pilot program is expected to reduce the average length of time that a patient who is presenting a primary psychiatric condition is in the emergency room; accelerate the response time for an ER patient to be evaluated by a psychiatric professional; and deliver 40 hours of capacity building, cross discipline training in crisis intervention, de-escalation, and behavioral health techniques to hospital personnel.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$25,000.00	n/a	\$25,000.00	GN	(\$25,000.00)	n/a	(\$25,000.00)	GN
\$25,000.00		\$25,000.00		(\$25,000.00)		(\$25,000.00)	

AMENDMENT DESCRIPTION
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Volunteer Legal Services Hawaii
GRANT ACTIVITY NAME:	Community Law Project
PROJECT DESCRIPTION:	With the help of pro bono Attorneys, Volunteer Legal Services Hawaii will go into targeted low-income communities to provide education and referrals, brief legal services, self-help workshops, and advice and counsel clinics.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$38,098.39	n/a	\$38,098.39	GN	(\$38,098.39)	n/a	(\$38,098.39)	GN
\$38,098.39		\$38,098.39		(\$38,098.39)		(\$38,098.39)	

AMENDMENT DESCRIPTION

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa Center for Community Health
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Community Development

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$31,250.00	n/a	\$31,250.00	GN	(\$31,250.00)	n/a	(\$31,250.00)	GN
\$31,250.00		\$31,250.00		(\$31,250.00)		(\$31,250.00)	

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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waianae District Comprehensive Health and Hospital Board Incorporated
GRANT ACTIVITY NAME:	School Based Dental Project for Low-Income Students
PROJECT DESCRIPTION:	Improve access to diagnostic and preventive dental services for over 3000 low income elementary school students on the Waianae Coast utilizing a mobile and fixed delivery system located on the school grounds.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$29,295.75	n/a	\$29,295.75	GN	(\$29,295.75)	n/a	(\$29,295.75)	GN
\$29,295.75		\$29,295.75		(\$29,295.75)		(\$29,295.75)	

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FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waianae District Comprehensive Health and Hospital Board Inc.
GRANT ACTIVITY NAME:	Family Fit
PROJECT DESCRIPTION:	The Family Fit program will address the high prevalence of diabetes, heart disease and hypertension amongst participating Wai'anae Coast families and individuals through increased access to fitness programming and health information in the location most convenient to participants including their home, office or community locations.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$22,640.99	n/a	\$22,640.99	GN	(\$22,640.99)	n/a	(\$22,640.99)	GN
\$22,640.99		\$22,640.99		(\$22,640.99)		(\$22,640.99)	

AMENDMENT DESCRIPTION
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FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Community Center
GRANT ACTIVITY NAME:	WCC Senior Program
PROJECT DESCRIPTION:	Waikiki Community Center (WCC) will organize and implement recreational, educational and health and wellness activities and classes for adults, age 60 and above, in Waikiki and surrounding neighborhoods for a minimum of seven hundred (700) seniors during the year.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$18,750.00	n/a	\$18,750.00	GN	(\$18,750.00)	n/a	(\$18,750.00)	GN
\$18,750.00		\$18,750.00		(\$18,750.00)		(\$18,750.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 50 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Health Center
GRANT ACTIVITY NAME:	New Access Point Targeting Medically Underserved, Uninsured and Homeless Populations
PROJECT DESCRIPTION:	Expanding services to include an additional access point to provide primary medical care, behavioral health and oral health services to a minimum of 2,000 additional patients in 2014 who are uninsured, at or below poverty level, homeless or who are experiencing socioeconomic, cultural or other barriers to accessing vital services and support in Waikiki and McCully-Moiliili.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$75,000.00	n/a	\$75,000.00	GN	(\$75,000.00)	n/a	(\$75,000.00)	GN
\$75,000.00		\$75,000.00		(\$75,000.00)		(\$75,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 51 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Winners at Work, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Disabilities

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$17,035.55	n/a	\$17,035.55	n/a	(\$17,035.55)	n/a	(\$17,035.55)	GN
\$17,035.55		\$17,035.55		(\$17,035.55)		(\$17,035.55)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 52 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Women in Need WIN
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$38,698.14	n/a	\$38,698.14	GN	(\$38,698.14)	n/a	(\$38,698.14)	GN
\$38,698.14		\$38,698.14		(\$38,698.14)		(\$38,698.14)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 53 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	YMCA of Honolulu
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Community and Economic Development, Public Service - Seniors, Children and Other.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$105,375.00	n/a	\$105,375.00	GN	(\$105,375.00)	n/a	(\$105,375.00)	GN
\$105,375.00		\$105,375.00		(\$105,375.00)		(\$105,375.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 54 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Women's Christian Association of Oahu (YWCA)
GRANT ACTIVITY NAME:	Dress for Success Honolulu Career Center
PROJECT DESCRIPTION:	Funding is requested to help socially and economically disadvantaged women find, get and keep good jobs through the Dress for Success Career Center at the YWCA. The Career Center is a beautiful 3,460 square foot boutique and learning center in the downtown headquarters of the YWCA at 1040 Richards Street.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$18,750.00	n/a	\$18,750.00	GN	(\$18,750.00)	n/a	(\$18,750.00)	GN
\$18,750.00		\$18,750.00		(\$18,750.00)		(\$18,750.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix B.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 55 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Bernice Pauahi Bishop Museum
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	America's education system is failing to provide students with a strong STEM education, a crisis that threatens the quality of life for all, particularly those communities that have limited access to resources. Bishop Museum proposes to address this need by enhancing its R.T. Mamiya Science Adventure Center and piloting a science-focused Youth Docent Program for Hawai'i high schools and colleges.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$100,000.00	n/a	\$100,000.00	GN	(\$100,000.00)	n/a	(\$100,000.00)	GN
\$100,000.00		\$100,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 56 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	The Estria Foundation
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Mele Murals is a community cultural arts education project creating 20 murals across the Islands. The project leverages the popularity of street art to teach Hawaiian stories and protocols to young people. Each mural depicts lyrics (mele) and stories of place and heritage and is created by teen Mural Clubs in collaboration with cultural leaders, master artists, and other young artists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$85,000.00	n/a	\$85,000.00	GN	(\$85,000.00)	n/a	(\$85,000.00)	GN
\$85,000.00		\$85,000.00		(\$85,000.00)		(\$85,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 57 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Academy of Performing Arts (HAPA)
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Chinatown Art Corps is a ten-week afterschool program offering training and mentorship in fashion, photography, video, design, events, and performance to low-income/at-risk, immigrant teenagers in the Kalihi-Chinatown area. It exposes neighborhood teens to creative occupations so that they stay in school and pursue higher education. The 2011 dropout rate for Kalihi public school students is 25.8%

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$30,000.00	n/a	\$30,000.00	GN	(\$30,000.00)	n/a	(\$30,000.00)	GN
\$30,000.00		\$30,000.00		(\$30,000.00)		(\$30,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 58 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Alliance for Arts Education dba Hawaii Arts Alliance - POW WOW Hawaii
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Project activities include the main POW! WOW! mural festival, panel discussions and lectures at the University of Hawaii and gallery exhibitions with notable local and international talents. Success will be measured by the number of participants in the events, community partners, and murals painted. Those served are the City and County of Honolulu overall, and specifically the Kakaako area.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$75,000.00	n/a	\$75,000.00	GN	(\$75,000.00)	n/a	(\$75,000.00)	GN
\$75,000.00		\$75,000.00		(\$75,000.00)		(\$75,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 59 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Alliance for Arts Education dba Hawaii Arts Alliance - Honolulu STEAM
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	This project is an intensive 5-day Arts First Institute scheduled for June 2015 along with the follow-up work of implementation, residencies and evaluation. The Institute will offer integrated STEAM curriculum of arts & sciences. National research shows compelling evidence that arts education positively impacts ALL academic learning and social behaviors, benefitting the community.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$50,000.00	n/a	\$50,000.00	GN	(\$50,000.00)	n/a	(\$50,000.00)	GN
\$50,000.00		\$50,000.00		(\$50,000.00)		(\$50,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 60 of _____
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Opera Theatre
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	3-4 operas per year attended by over 14,000 and corresponding education & outreach programs, including residency, tours, Master Classes and concerts, "Opera For Everyone" performances, and Family Day, which collectively reach more than 25,000 students, including in underserved populations throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$125,000.00	n/a	\$125,000.00	GN	(\$125,000.00)	n/a	(\$125,000.00)	GN
\$125,000.00		\$125,000.00		(\$125,000.00)		(\$125,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 61 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Theatre Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	HTC's Hana Hou music series helps fill the need to perpetuate authentic Hawaiian music and hula by presenting high-quality, affordable shows for local audiences and helping local artists broaden their audiences. Our Education Program helps fill the void in arts education in PreK-12 school curricula, particularly in Title 1 schools, through low-cost high-quality drama and music programs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$96,000.00	n/a	\$96,000.00	GN	(\$96,000.00)	n/a	(\$96,000.00)	GN
\$96,000.00		\$96,000.00		(\$96,000.00)		(\$96,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 62 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Women in Filmmaking (HWF)
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Filmmaking and gendered media literacy programs and initiatives for girls leading to leadership development and empowerment.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$147,041.00	n/a	\$147,041.00	GN	(\$147,041.00)	n/a	(\$147,041.00)	GN
\$147,041.00		\$147,041.00		(\$147,041.00)		(\$147,041.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 63 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Youth Symphony Association
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Goals and outcomes for Hawaii Youth Symphony programs include: providing free-to-low-cost entry points into music education; providing youth access to concert programming; helping to sustain a viable future for music (specifically classical music) for our youth; and serving at least 10,000 elementary school children island-wide with youth concerts performed by youth, for youth.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$130,000.00	n/a	\$130,000.00	GN	(\$130,000.00)	n/a	(\$130,000.00)	GN
\$130,000.00		\$130,000.00		(\$130,000.00)		(\$130,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 64 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Mana Maoli
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	The Mana Mele Program will provide mentorship experiences joining 20 artists and professionals from the music and multimedia industries with 962 disadvantaged youth from 4 Hawaiian culture based charter schools, leading to greater financial literacy & career and job readiness for the youth while addressing needs identified by the community through an extensive collaborative planning process.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$164,418.00	n/a	\$164,418.00	GN	(\$164,418.00)	n/a	(\$164,418.00)	GN
\$164,418.00		\$164,418.00		(\$164,418.00)		(\$164,418.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 65 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Manoa Heritage Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	MHC plans to enhance the cultural and historical learning experience for students through garden expansion, website redesign, and the purchase of listening devices, signage, interpretive panels and Hawaiian objects/implements. This will enable MHC to better serve Hawaii's keiki, particularly the at-risk, who due to budget cuts and socioeconomic factors have little to no place-based experiences.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$100,000.00	n/a	\$100,000.00	GN	(\$100,000.00)	n/a	(\$100,000.00)	GN
\$100,000.00		\$100,000.00		(\$100,000.00)		(\$100,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 66 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Moanalua Gardens Foundation, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	For 36 years, MGF has helped preserve our host culture through the Prince Lot Hula Festival which fills a need in our community for cultural events that instill in residents and visitors alike a true appreciation for Hawaii's host culture, its language, traditions and history. The festival provides an essential venue for hundreds of dancers to perform non-competitively in a natural setting.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$153,000.00	n/a	\$153,000.00	GN	(\$153,000.00)	n/a	(\$153,000.00)	GN
\$153,000.00		\$153,000.00		(\$153,000.00)		(\$153,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 67 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Pacific & Asian Affairs Council
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Studies and surveys indicate that high school students graduate with inadequate knowledge of world geography and current issues affecting their future and lack the leadership and critical thinking skills necessary to be active global citizens. PAAC activities provide non-traditional education strategies to teach Hawaii's youth statewide about global issues coupled with practical life skills.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$192,284.28	n/a	\$192,284.28	GN	(\$192,284.28)	n/a	(\$192,284.28)	GN
\$192,284.28		\$192,284.28		(\$192,284.28)		(\$192,284.28)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 68 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Pai Foundation
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	In response to documented demand from Hawaiian artists and cultural practitioners for increased opportunities to demonstrate, exhibit and sell their artwork, this Project will establish a sustainable economic base for Native Hawaiian and non-Native artists, through training/mentorship, business support, and market development activities at the PAI Arts and Culture Center and throughout Honolulu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$75,000.00	n/a	\$75,000.00	GN	(\$75,000.00)	n/a	(\$75,000.00)	GN
\$75,000.00		\$75,000.00		(\$75,000.00)		(\$75,000.00)	

AMENDMENT DESCRIPTION
Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014), CD1

PAGE: 69 of 69
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Worknet, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	The CARE Project recruits, trains, equips and markets the creative works of institution bound inmates and community based felons with priority enrollment focused on those whose terms have expired; are homeless or addicted. This group has historically been released with no discharge plan and no community supervision, comprising significant risk of re-offense and potential danger for the community.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$150,000.00	n/a	\$150,000.00	GN	(\$150,000.00)	n/a	(\$150,000.00)	GN
\$150,000.00		\$150,000.00		(\$150,000.00)		(\$150,000.00)	

AMENDMENT DESCRIPTION

Reduce funding for current expenses for grants for non-profits, as listed in Appendix A.

EXECUTIVE CAPITAL BUDGET AMENDMENTS
BILL 13 (2014), CD1
Proposed CD2

April 25, 2014
Councilmembers' Amendments

COUNCIL DISTRICT II

Councilmember Ernest Martin

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 1 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Staff Agencies
DEPARTMENT:	Budget and Fiscal Services
PROJECT NUMBER:	1998602
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT
PROJECT DESCRIPTION:	Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, including a wide area mower for GM 4 and a 1/4 ton pick up truck and large lawnmower for GM 1, except no monies shall be expended or encumbered for the acquisition of a Front-End Loader for the Department of Environmental Services.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,473,500	E	\$7,413,600	GI	\$210,000	E	\$210,000	GI
		\$572,000	HI				
		\$2,487,900	WB				
\$10,473,500		\$10,473,500		\$210,000		\$210,000	

AMENDMENT DESCRIPTION

Adding funding for acquisition of Wide Area Mower for GM 4 (\$85,000); 1/4 Ton Pickup Truck (\$25,000) and Large Lawnmower (\$100,000) for Manoa Park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 2 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KOOLAULOA COMMUNITY CENTER
PROJECT DESCRIPTION:	Plan and design a community center in Hauula, Koolauloa including conducting a feasibility study to determine an appropriate location for the center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$250,000	GI
				\$200,000	D		
\$0		\$0		\$250,000		\$250,000	

AMENDMENT DESCRIPTION

Creates new project to initiate a feasibility and location study for the development of community center to support Koolauloa in Hauula. Project supported by Koolauloa Neighborhood Board #29.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 3 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Fire Stations and Buildings
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000068
PROJECT TITLE:	HAUULA FIRE STATION RELOCATION
PROJECT DESCRIPTION:	Plan and design a replacement fire station.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$750,000	GI	(\$5,000)	P	(\$750,000)	GI
\$745,000	D			(\$745,000)	D		
\$750,000		\$750,000		(\$750,000)		(\$750,000)	

AMENDMENT DESCRIPTION

Deleting funding for Hauula Fire Station planning and design. Ownership of the land is currently in litigation and appropriating funding for development on this land would be premature.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 4 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	MAAKUA STREAM AND DITCH IMPROVEMENTS
PROJECT DESCRIPTION:	Plan and design improvements to ditch under Hauula Homestead Road.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$125,000	GI
				\$100,000	D		
\$0		\$0		\$125,000		\$125,000	

AMENDMENT DESCRIPTION

Creates new project of ditch improvements to remediate erosion. Project supported by Koolauloa Neighborhood Board #29.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 5 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Bikeways and Bikepaths
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	WAHIAWA TRAIN LINE BIKE PATH
PROJECT DESCRIPTION:	Plan, design, construct and inspect a bike path over the northern fork of Kaukonahua Stream, connecting Agribusiness Development Corporation Agricultural Technology Park and North Cane Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$500,000	GI
				\$25,000	D		
				\$400,000	C		
				\$50,000	I		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION
Creates a new project for developing a bike path in Wahiwa for alternative transportation especially in the event of a closure to Karsten-Thot Bridge as was experienced in recent years.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 6 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Bikeways and Bikepaths
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	KAHALUU PEDESTRIAN/BICYCLE CIRCULATION STUDY
PROJECT DESCRIPTION:	Plan and design a pedestrian/bicycle circulation study consistent with the recommendations in the Kahaluu Community Master Plan, including the development of a shared-use bike path.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$150,000	GI
				\$100,000	D		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Creates project to develop a shared use bicycle/pedestrian path as identified in the Kahaluu Community Master Plan. Project supported by Kahaluu Neighborhood Board #29.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 7 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Bikeways and Bikepaths
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	BIKEPATHS, WAIALUA AND HALEIWA
PROJECT DESCRIPTION:	Plan, design, construct and acquire land for the development of bikepaths on Goodale Ave. and Haleiwa Rd in Waialua and Haleiwa.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$300,000	HI
				\$25,000	D		
				\$200,000	C		
				\$50,000	L		
\$0		\$0		\$300,000		\$300,000	

AMENDMENT DESCRIPTION
Creates new project for the development of bike paths along Goodale Avenue and Haleiwa Road. Project supported by the North Shore Neighborhood Board.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 8 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2013003
PROJECT TITLE:	FAMILY JUSTICE CENTER
PROJECT DESCRIPTION:	For the acquisition of a facility to be used in perpetuity to provide housing for victims of domestic violence earning less than fifty percent of the median household income, as referred by the Family Justice Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$6,220,000	AF			\$6,220,000	AF
\$5,000	P						
\$5,000	D						
\$5,000	C						
\$6,200,000	X			(\$200,000)	X		
				\$200,000	R		
\$6,220,000		\$6,220,000		\$0		\$6,220,000	

AMENDMENT DESCRIPTION
Reappropriating funding from the Miscellaneous work phase to the Relocation work phase.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 9 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2013002
PROJECT TITLE:	HOUSING PARTNERSHIP PROGRAM
PROJECT DESCRIPTION:	Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing. <u>A minimum of \$ shall be used for the development of a facility to benefit families with children.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

A more equitable distribution of resources is needed. While there is Council support for Housing First it should not overshadow the needs of homeless families with children.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 10 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2002072
PROJECT TITLE:	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements to existing park facilities, including the installation of a new swimming pool heating system at Salt Lake District Pool.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$25,000	P	\$5,044,077	GI			(\$476,000)	GI
\$75,000	D						
\$4,894,077	C			(\$476,000)	C		
\$25,000	I						
\$25,000	E						
\$5,044,077		\$5,044,077		(\$476,000)		(\$476,000)	

AMENDMENT DESCRIPTION
Removes funding for Kaiaka Beach Park and Campground renovation in favor of replacement of the damaged comfort station and reduces funding for Mokuleia as the administration indicated that no specific park and playground projects are identified at this time.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 11 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	[BILL AND PEGGY PATY -]KAIAKA BAY BEACH PARK
PROJECT DESCRIPTION:	Plan, design and construct new comfort station [to accommodate practice fields closer to the entrance of the park.] at Kaiaka Bay Beach Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	P	\$500,000	GI			\$400,000	GI
\$10,000	D						
\$480,000	C			\$400,000	C		
\$500,000		\$500,000		\$400,000		\$400,000	

AMENDMENT DESCRIPTION
Amendment adds additional funding for the development of a new comfort station. Project supported by the North Shore Neighborhood Board.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 12 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015080
PROJECT TITLE:	COMFORT STATIONS AT VARIOUS PARKS
PROJECT DESCRIPTION:	Plan, design, construct, inspect, and provide related equipment for new or replacement comfort stations at various parks.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$25,000	P	\$1,454,000	GI	(\$5,000)	P	(\$224,000)	GI
\$235,000	D			(\$30,000)	D		
\$1,095,000	C			(\$170,000)	C		
\$74,000	I			(\$14,000)	I		
\$25,000	E			(\$5,000)	E		
\$1,454,000		\$1,454,000		(\$224,000)		(\$224,000)	

AMENDMENT DESCRIPTION
Removes funding for Mokuleia Beach Park - New comfort station. Administration indicated that this improvement cannot be built due to the lack of water pressure. The current water provider is the Dillingham Airfield water system as the BWS system does not reach this area.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 13 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SWANZY BEACH PARK
PROJECT DESCRIPTION:	Plan, design and construct replacement playground equipment.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$150,000	GI
				\$25,000	D		
				\$100,000	C		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Creates new project to construct new playground equipment to replace equipment that was removed. Project supported by Koolauloa Neighborhood Board #29.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 14 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHI KANI NEIGHBORHOOD PARK, WHITMORE VILLAGE IMPROVEMENTS
PROJECT DESCRIPTION:	Plan and design a new comfort station.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$150,000	GI
				\$125,000	D		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Creates new project to replace portable lavatories that are being shutdown. Project supported by Wahiawa Whitmore Neighborhood Board.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 15 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WAHIAWA SKATEBOARD PARK
PROJECT DESCRIPTION:	Plan and design and skateboard park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$50,000	GI
				\$25,000	D		
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

Due to the unexpected demolition of the existing skate park, the Wahiawa community has pushed for a replacement park to be developed and constructed.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 16 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	BUS STOP LED RETROFITTING DEMONSTRATION PROJECT
PROJECT DESCRIPTION:	Plan, design, construct, and purchase equipment for a demonstration project to retrofit bus stops in communities including Mililani Mauka, Wahiawa, Whitmore Village, North Shore, Koolauloa, and Kahaluu.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,500	P	\$250,000	GI	\$7,500	P	\$0	GI
\$2,500	D			\$7,500	D		
\$225,000	C			(\$195,000)	C		
\$20,000	E			\$180,000	E		
\$250,000		\$250,000		\$0		\$0	

AMENDMENT DESCRIPTION

Reappropriating funds from work phase C to work phases P, D, E.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014), CD1

PAGE: 17 of 17
 DATE: 4/25/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Culture and Recreation
PROGRAM:	Participant Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	PUNALUU BEACH PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design and construct and irrigation system.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$140,000	GI
				\$10,000	D		
				\$120,000	C		
\$0		\$0		\$140,000		\$140,000	

AMENDMENT DESCRIPTION

Due to the erosion of Punaluu Beach Park, the Punaluu Community Association has found and support the installation of an irrigation system will help decrease the rate of erosion.

COUNCIL DISTRICT IV
Councilmember Stanley Chang

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 1 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Stanley Chang
 STAFF & PHONE EXT: Lyndsey Garcia x85044
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2013002
PROJECT TITLE:	Housing Partnership Program
PROJECT DESCRIPTION:	Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$14,680,000	X	\$14,680,000	AF	\$4,220,000	X	\$4,220,000	GI
\$14,680,000		\$14,680,000		\$4,220,000		\$4,220,000	

AMENDMENT DESCRIPTION	
Restore funding to provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing.	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 2 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Stanley Chang
 STAFF & PHONE EXT: Lyndsey Garcia x85044
 PRIORITY: 2

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Aina Haina Nature Preserve Expansion, Wailupe
PROJECT DESCRIPTION:	Provision of funds for the preservation of Aina Haina Nature Preserve Expansion, Wailupe (TMK: 3-6-024:001), as recommended by the Clean Water and Natural Lands Commission in Council Communication 49 (2014) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,300,000	L	\$2,311,000	CF	\$1,745,000	L	\$1,745,000	CF
\$11,000	X						
\$2,311,000		\$2,311,000		\$1,745,000		\$1,745,000	

AMENDMENT DESCRIPTION
Funding added to purchase remaining amount of land (Hao Street parcel).

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 3 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Stanley Chang
 STAFF & PHONE EXT: Lyndsey Garcia x85044
 PRIORITY: 3

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1973059
PROJECT TITLE:	Hanauma Bay Nature Preserve
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements, including repairing roofing and faux rock outside the Visitor Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	P	\$880,000	HN				
\$30,000	D						
\$750,000	C						
\$80,000	I						
\$10,000	E						
\$880,000		\$880,000		\$0		\$0	

AMENDMENT DESCRIPTION

Adding language to specify certain necessary projects for the Hanauma Bay Nature Preserve.

COUNCIL DISTRICT V

Councilmember Ann Kobayashi

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 1 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	STAFF AGENCIES
DEPARTMENT:	BUDGET AND FISCAL SERVICES
PROJECT NUMBER:	1998602
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT
PROJECT DESCRIPTION:	Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner, except no monies shall be expended or encumbered for the acquisition of a Front-End Loader for the Department of Environmental Services.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,473,500	E	\$7,413,600	GI	\$9,100,000	E	\$9,100,000	GI
		\$572,000	HI				
		\$2,487,900	WB				
\$10,473,500		\$10,473,500		\$9,100,000		\$9,100,000	

AMENDMENT DESCRIPTION

Addition of funds is for the acquisition of refuse trucks and aging zoo cart fleet.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 2 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 2

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2014003
PROJECT TITLE:	KAKAAGO AFFORDABLE HOUSING FOR ARTISTS PROJECT
PROJECT DESCRIPTION:	Acquire land, plan, design, construct, and inspect an affordable live/work space for low-income artists and their families in the Kakaako area.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0	AF	\$1,000	L	\$1,101,000	AF
\$0	P			\$1,000	P		
\$0	D			\$1,000	D		
\$0	C			\$1,000	C		
\$0	I			\$1,000	I		
\$0	X			\$1,096,000	X		
\$0		\$0		\$1,101,000		\$1,101,000	

AMENDMENT DESCRIPTION	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 3 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 3

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2013002
PROJECT TITLE:	HOUSING PARTNERSHIP PROGRAM
PROJECT DESCRIPTION:	Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$14,680,000	X	\$14,680,000	AF	(\$1,101,000)	X	(\$1,101,000)	AF
\$14,680,000		\$14,680,000		(\$1,101,000)		(\$1,101,000)	

AMENDMENT DESCRIPTION

Reducing funding for the Housing Partnership Program.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 4 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 4

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2007076
PROJECT TITLE:	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$7,139,712	X	\$7,139,712	CD	(\$223,371)	X	(\$223,371)	CD
\$7,139,712		\$7,139,712		(\$223,371)		(\$223,371)	

AMENDMENT DESCRIPTION

Revisions pursuant to Departmental Communication 293

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 5 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 5

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	1995207
PROJECT TITLE:	EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
PROJECT DESCRIPTION:	Provide funds for administration and grants to nonprofit organizations serving the homeless.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$549,362	X	\$549,362	FG	\$85,722	X	\$85,722	FG
\$549,362		\$549,362		\$85,722		\$85,722	

AMENDMENT DESCRIPTION

Revisions pursuant to Departmental Communication 293

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 8 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 8

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT,SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998180
PROJECT TITLE:	PALOLO VALLEY DISTRICT PARK
PROJECT DESCRIPTION:	Design and construct <u>tennis courts and other</u> park improvements such as, resurfacing or reconstruction of the playcourt area, improvements to the facility's restroom and playcourt lighting.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	D	\$0	GI	\$10,000	D	\$100,000	GI
\$0	C			\$90,000	C		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

This amendment adds funding for the design and construction of tennis courts at Palolo Valley District Park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 9 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 9

FUNCTION:	CULTURE-RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2001100
PROJECT TITLE:	MANOA VALLEY DISTRICT PARK
PROJECT DESCRIPTION:	Design, construct and inspect improvements to recreation building roof improvements and pool shower heaters.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$110,000	D	\$835,000	GI	(\$10,000)	D	(\$100,000)	GI
\$690,975	C	\$15,975	PP	(\$90,000)	C		
\$50,000	I			\$0	I		
\$850,975		\$850,975		(\$100,000)		(\$100,000)	

AMENDMENT DESCRIPTION
Delete funding for pool shower heaters at Manoa Valley District Park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13, CD1_ (2014)

PAGE: 10 of 10
 DATE: 4/25/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 10

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATIONS SERVICES
PROJECT NUMBER:	2006018
PROJECT TITLE:	ALA PAI TRANSPORTATION MANAGEMENT CENTER
PROJECT DESCRIPTION:	Design, construct, inspect and purchase equipment for a transportation management center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000	D	\$9,858,000	HI	\$0	D	\$2,200,000	HI
\$19,894,000	C	\$10,915,000	FG	\$2,200,000	C		
\$876,000	I			\$0	I		
\$1,000	E			\$0	E		
\$20,773,000		\$20,773,000		\$2,200,000		\$2,200,000	

AMENDMENT DESCRIPTION
Restoring funding for construction for the Ala Pai Transportation Management Center.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 1 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1987042
PROJECT TITLE:	PUBLIC BUILDINGS FACILITIES IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for improvements to City-owned facilities. [Plan, design and construct/renovate City facilities to provide improved accomodations and public restrooms in Downtown-Chinatown.]
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$20,000	P	\$1,000,000	GI	(\$10,000)	P	(\$500,000)	GI
\$40,000	D			(\$20,000)	D		
\$900,000	C			(\$450,000)	C		
\$20,000	I			(\$10,000)	I		
\$20,000	E			(\$10,000)	E		
\$1,000,000		\$1,000,000		(\$500,000)		(\$500,000)	

AMENDMENT DESCRIPTION
This amendment deletes language and \$500,000 funding for the plan, design, and construct/renovate City facilities to provide improved accomodations and public restrooms in Downtown-Chinatown.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 2 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PUBLIC BUILDING FACILITIES IMPROVEMENTS IN DOWNTOWN-CHINATOWN
PROJECT DESCRIPTION:	<u>Plan, design, construct, inspect and provide related equipment for improved visitor accomodations and public restrooms in City-owned facilities in Downtown-Chinatown.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$500,000	GI
				\$20,000	D		
				\$450,000	C		
				\$10,000	I		
				\$10,000	E		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION

This amendment creates a separate item for improvements to City-owned facilities to address the need for public restrooms, in response to Resolution 13-293, CD1, FD1.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 3 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	HIGHWAY AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1995525
PROJECT TITLE:	KUAKINI STREET EXTENSION
PROJECT DESCRIPTION:	Design [and] , construct, and inspect repairs to wall and fence adjacent to Kuakini Street Extension.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	D	\$100,000	HI	(\$1,000)	C	\$0	HI
\$90,000	C			\$1,000	I		
\$100,000		\$100,000		\$0		\$0	

AMENDMENT DESCRIPTION

This project is included in Bill 13, CD1. The amendment makes technical corrections to the project description and shifts \$1,000 from construction to inspection for this project.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 4 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	COMPLETE STREETS IMPROVEMENTS
PROJECT DESCRIPTION:	Acquire land, plan, design, construct and inspect for Complete Streets <u>pedestrian safety</u> improvements in high-volume traffic neighborhoods [in urban Honolulu adjacent to Transit Orientated Development areas] <u>involving the Liliha Street/Nuuanu Avenue traffic corridors.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000	L	\$1,000,000	HI				
\$200,000	P						
\$589,000	D						
\$200,000	C						
\$10,000	I						
\$1,000,000		\$1,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

This project is included in Bill 13, CD1. The amendment to the project description is to clarify the location of the region to be designated for 'Complete Streets' pedestrian safety projects. This traffic corridor includes older residential streets and thoroughfares with heavy pedestrian traffic in the Liliha Street/Nuuanu Avenue area. Community leaders have identified the need for comprehensive pedestrian safety improvements as the highest community priority.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 5 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	CULTURE- RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	MOANALUA COMMUNITY PARK SWIMMING POOL IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment to replace heating system at Moanalua Community Park swimming pool.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$55,000	GI
				\$4,000	D		
				\$33,000	C		
				\$1,000	I		
				\$16,000	E		
\$0		\$0		\$55,000		\$55,000	

AMENDMENT DESCRIPTION

This amendment adds funding to replace obsolete heating equipment at Moanalua Community Park swimming pool. A modern heating will use less electricity, cost less and utilize more environmentally-friendly technology in benefitting the community.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 6 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (768-5069)
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	2013002
PROJECT TITLE:	HOUSING PARTNERSHIP PROGRAM
PROJECT DESCRIPTION:	Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing. Use Ramseyer formatting to show

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$14,680,000	X	\$14,680,000	AF	(\$1,000,000)	X	(\$1,000,000)	AF
\$14,680,000		\$14,680,000		(\$1,000,000)		(\$1,000,000)	

AMENDMENT DESCRIPTION

Reduce the amount of Affordable Housing Fund allocation for "Housing First" RFP by \$1 million.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13, CD1 (2014)

PAGE: 7 of 7
 DATE: 4/24/2014
 COUNCILMEMBER: CAROL FUKUNAGA
 STAFF & PHONE EXT: CHRIS DELAUNAY (808) 768-5069
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	AFFORDABLE AND PERMANENT SUPPORTIVE HOUSING
PROJECT DESCRIPTION:	Provision of funds for planning, design, construction and other work phases for development of affordable housing and permanent supportive housing projects within the transit oriented development radius of the Iwilei Transit Station, which are consistent with the requirements set forth in Section 9-204.3 of the Revised Charter of the
Use Ramseyer formatting to show	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$1,000,000	AF
				\$1,000	D		
				\$997,000	C		
				\$1,000	X		
\$0		\$0		\$1,000,000		\$1,000,000	

AMENDMENT DESCRIPTION

The amendment adds \$1,000,000 for development of affordable housing and permanent supportive housing projects within the transit-oriented development radius of the Iwilei Transit Station.

COUNCIL DISTRICT VIII
Councilmember Breene Harimoto

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 1 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations, including South Beretania Street, Manoa Road, Wilder Avenue, St. Louis Street, Ahe Street, and Lai Road.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$132,000,000	HI			\$8,000,000	HI
\$129,000,000	C			\$8,000,000	C		
\$1,000,000	I						
\$132,000,000		\$132,000,000		\$8,000,000		\$8,000,000	

AMENDMENT DESCRIPTION
Restoring previously deleted funding of \$8,000,000 to the construction work phase.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 2 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2013002
PROJECT TITLE:	HOUSING PARTNERSHIP PROGRAM
PROJECT DESCRIPTION:	Provide funds through a Request for Proposals solicitation to nonprofit agencies to undertake the development or preservation of affordable housing.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$14,680,000	X	\$14,680,000	AF	\$4,220,000	X	\$4,220,000	AF
\$14,680,000		\$14,680,000		\$4,220,000		\$4,220,000	

AMENDMENT DESCRIPTION
Restoring previously deleted funding of \$4,220,000 to the miscellaneous work phase.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014), CD1

PAGE: 3 of 3
 DATE: 4/24/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2006018
PROJECT TITLE:	ALAPAI TRANSPORTATION MANAGEMENT CENTER
PROJECT DESCRIPTION:	Design, construct, inspect and purchase equipment for a transportation management center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000	D	\$9,858,000	HI			\$2,200,000	HI
\$19,894,000	C	\$10,915,000	FG	\$2,200,000	C		
\$876,000	I						
\$1,000	E						
\$20,773,000		\$20,773,000		\$2,200,000		\$2,200,000	

AMENDMENT DESCRIPTION
Restoring previously deleted funding of \$2,200,000 to the construction work phase.