

CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 530 SOUTH KING STREET, ROOM 202
 HONOLULU, HAWAII 96813-3065
 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ANN H. KOBAYASHI
 COUNCILMEMBER, DISTRICT 5
 CHAIR, COMMITTEE ON BUDGET
 TELEPHONE: (808) 768-5005
 FAX: (808) 768-1227
 EMAIL: akobayashi@honolulu.gov

RECEIVED
 CITY CLERK
 C & C OF HONOLULU
 2014 MAR 25 AM 10:56

March 25, 2014

TO: COUNCILMEMBERS

FROM: ANN H. KOBAYASHI, CHAIR
 COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED CD1 AMENDMENTS

For your information, attached are the compiled proposed CD1 amendments to the Legislative, Executive Operating and Capital budgets for Fiscal Year 2015 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 11 (2014) – Legislative Budget
 Council District VI CC-77

BILL 12 (2014) - Executive Operating Budget (*GIA):

- Council District I CC-74
- Council District II CC-75(*)
- Council District III CC-71
- Council District IV CC-73(*)
- Council District V CC-76
- Council District VI CC-77
- Council District IX CC-70

Bill 13 (2014) - Executive Capital Budget

- Council District II CC-75
- Council District III CC-71
- Council District IV CC-73
- Council District V CC-76
- Council District VI CC-77
- Council District VII CC-66
- Council District VIII CC-68
- Council District IX CC-70

March 25, 2014
Page 2

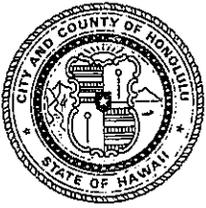
The individual Council communications are attached for your information.


ANN H. KOBAYASHI, Chair
Committee on Budget

AHK:cn

Attachments

cc: Office of Council Services
City Clerk's Office



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

JOEY MANAHAN
Councilmember District VII
(808) 768-5007
(808) 768-1200 (fax)
e-mail: jmanahan@honolulu.gov

RECEIVED
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2014 MAR 19 PM 1:27

March 19, 2014

MEMORANDUM

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

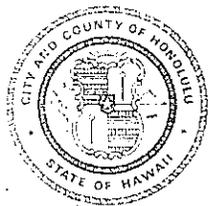
FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 13 (2014): Executive Capital Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3065

BREENE HARIMOTO
Councilmember District VIII
Chair, Transportation Committee
Telephone: (808) 768-5008
Facsimile: (808) 768-5011

RECEIVED
CITY CLERK
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2014 MAR 20 PM 4:19

March 20, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

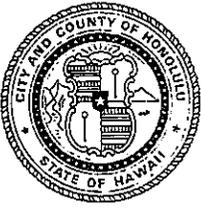
FROM: COUNCILMEMBER BREENE HARIMOTO *BH*

RE: PROPOSED CD1 BUDGET AMENDMENTS

Attached please find my proposed CD1 budget amendments to the following bill for consideration by the Budget Committee:

Bill 13 (2014): Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

RON MENOR
COUNCILMEMBER
(808) 768-5009
e-mail: rmenor@honolulu.gov

March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RON MENOR

RE: PROPOSED BUDGET AMENDMENTS

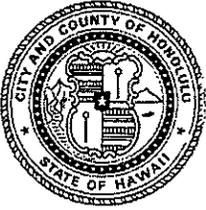
RECEIVED
CITY CLERK
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2014 MAR 21 PM 1:02

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

IKAIKA ANDERSON
Council Vice Chair
Councilmember, District 3
Email: ianderson@honolulu.gov
Phone: 808-768-5003
Fax: 808-768-1235

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O & C OF HONOLULU
2014 MAR 21 PM 1:20

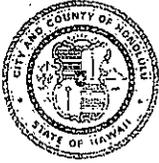
March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK
FROM: COUNCILMEMBER IKAIKA ANDERSON *IK*
RE: PROPOSED OPERATING AND CAPITAL BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget
Bill 13 (2014): Executive Capital Budget

Malama Pono.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

STANLEY CHANG
Councilmember - District IV
Phone: (808) 768-5004
Fax: (808) 768-5000
ccldistrict4@honolulu.gov
www.honolulu.gov/council/d4

March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER STANLEY CHANG *StC*

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

RECEIVED
CITY CLERK
& C OF HONOLULU
2014 MAR 21 PM 3:46

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

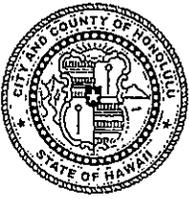
Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Thank you.

COUNCIL COM. 73

BUDGET



CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 530 SOUTH KING STREET, ROOM 202
 HONOLULU, HAWAII 96813-3065
 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

KYMBERLY MARCOS PINE
 COUNCILMEMBER, DISTRICT 1
 TELEPHONE: (808) 768-5001
 EMAIL: kmpine@honolulu.gov

March 21, 2014

MEMORANDUM

TO: CYNTHIA NAKAZAKI
 OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER KYMBERLY MARCOS PINE *mc for KP*

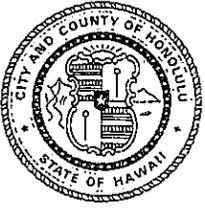
RE: PROPOSED BUDGET AMENDMENTS

RECEIVED
 CITY CLERK
 C & C OF HONOLULU
 2014 MAR 21 PM 3:47

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget

Thank you.



CITY COUNCIL
 CITY AND COUNTY OF HONOLULU
 530 SOUTH KING STREET, ROOM 202
 HONOLULU, HAWAII 96813-3065
 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ERNEST Y. MARTIN
 CHAIR and PRESIDING OFFICER
 HONOLULU CITY COUNCIL
 DISTRICT 2
 TELEPHONE: (808)768-5002
 FAX: (808) 768-1222
 EMAIL: emartin@honolulu.gov

RECEIVED
 CITY CLERK
 C & C OF HONOLULU
 2014 MAR 21 PM 4:11

March 21, 2014

TO: CYNTHIA NAKAZAKI
 OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ERNEST Y. MARTIN 

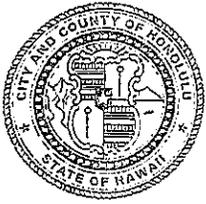
RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Thank you.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ANN H. KOBAYASHI
COUNCILMEMBER, DISTRICT 5
CHAIR, COMMITTEE ON BUDGET
TELEPHONE: (808) 768-5005
FAX: (808) 768-1227
EMAIL: akobayashi@honolulu.gov

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CITY CLERK
C & C OF HONOLULU
2014 MAR 21 PM 3:06

March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER KOBAYASHI *AK*

RE: PROPOSED BUDGET AMENDMENTS TO FISCAL YEAR 2015
EXECUTIVE OPERATING AND CAPITAL BUDGETS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

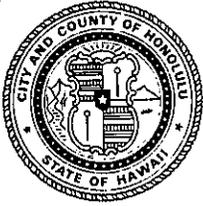
Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Thank you.

COUNCIL COM. 76

BUDGET



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER Carol Fukunaga *CF*

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

2014 MAR 21 PM 4:28
RECEIVED
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C & C OF HONOLULU

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Bill 11 (2014): Legislative Budget

Thank you.

LEGISLATIVE BUDGET AMENDMENTS
BILL 11 (2014)
Proposed CD1

March 21, 2014
Councilmembers' Amendments

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

EXECUTIVE OPERATING BUDGET AMENDMENTS
BILL 12 (2014)
Proposed CD1

March 21, 2014
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Kimberly Marcos Pine

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 6 of 14
 DATE: 3/19/2014
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: MC x85024
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Design and Construction
 ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$274,155)	S	GN	Reduce funding for positions vacant prior to 2008 to better allocate resources from vacant funded positions to support current expense needs of the City.
Reduce funding for current expenses for OC 3990 Other Fixed Charges		(\$1,435,000)	CE	GN	No justification for 98% increase from prior fiscal year request in other fixed charges expenses. Reduced by 98%.
Reduce funding for current expenses for OC 3630 Auto Allowance - Other		(\$24,230)	CE	GN	No justification for 15% increase from prior fiscal year request in auto allowance for site inspections. Reduced by 15%.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 7 of 14
 DATE: 3/19/2014
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: MC x85024
 FUNCTION: General Government
 PROGRAM: Automotive Equipment Services
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Automotive Equipment Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$49,242)	S	GN	Reduce funding for positions vacant prior to 2009 to better allocate resources from vacant funded positions to support current expense needs of the City.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 10 of 14
 DATE: 3/19/2014
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: MC x85024
 FUNCTION: Sanitation
 PROGRAM: Waste Collection and Disposal
 DEPARTMENT: Environmental Services
 ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment for OC 4311 Trucks		(\$1,125,000)	E	SW	No justification for purchase of front end loaders. Reduced by \$1,125,000 to reflect expenditure of funds for three front end loaders.
Reduce funding for salaries		(\$985,266)	S	SW	Reduce funding for positions vacant prior to 2011 to better allocate resources from vacant funded positions to support current expense needs of the City.

Attached Form to Executive Operating Budget Proposed Amendment to Bill 12 (2014)

Function: Culture-Recreation
Program: Parks and Recreation
Department: Parks and Recreation
Activity: Administration

Detailed Description of Amendment:

Increase funding for current expenses. Add funding for Leeward Coast Community Benefits Program and proviso: "A total of at least \$1,500,000 out of current expenses shall be appropriated as follows: 1) at least \$500,000 shall be appropriated for the provision of services, programs and other park-related activities to address concerns raised by the Nanakuli-Maili Neighborhood Board No. 36; 2) At least \$500,000 shall be appropriated for the provision of services, programs and other park-related activities to address concerns raised by the Waianae Coast Neighborhood Board No. 24; 3) At least \$500,000 shall be appropriated for the provision of services, programs and other parks-related activities to address concerns raised by the Makakilo/Kapolei/Honokai Hale Neighborhood Board No. 34. Funds may be expended as a grant-in-aid to qualified Community Based Organizations and private non-profits if the department deems it necessary to address the concerns raised by the aforementioned Neighborhood Boards. These monies shall be expended for no other purposes.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 14 of 14
 DATE: 3/19/2014
 COUNCILMEMBER: Pine
 STAFF & PHONE EXT: MC x85024
 FUNCTION: Culture-Recreation
 PROGRAM: Special Recreation Facilities
 DEPARTMENT: Enterprise Services
 ACTIVITY: Auditoriums

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$78,696)	S	GN	Reduce funding for positions vacant since 2002 and 2008 to better allocate resources from vacant funded positions to support current expense needs of the City.

COUNCIL DISTRICT II
Councilmember Ernest Martin

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 1
DATE: 3/21/2014
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Mayor
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1101 - Regular Pay		(\$34,284)	S	GN	Reduce funding to FY2014 appropriation. There are no collective bargaining positions within the Mayor's office. Overall salaries for FY15 in the department reflect a 61.2% increase from FY13.
Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$6,960)	CE	GN	Reduce funding to FY14 funding appropriation.
Reduce funding for current expenses for OC 3103 - Telephone		(\$7,098)	CE	GN	Reduce funding to FY14 funding appropriation.
Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State		(\$5,903)	CE	GN	Reduce funding to FY14 funding appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 3
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118 - Misc. Salary Adjustments		(\$125,000)	S	CF	Monies should be used for projects recommended by the Clean Water Natural Lands commission.
Reduce funding for current expenses OC 3049 - Other Services - Not Classified		(\$119,000)	CE	CF	No breakdown provided for funding appropriation. Funds should be used for projects recommended by the Clean Water Natural Lands commission as designated by the City Council.
Reduce funding for current expenses for OC 3212 - Travel Expense - Out of State		(\$2,430)	CE	GN	Reduce funding to FY14 appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 5
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118 - Misc. Salary Adjustment		(\$150,000)	S	AF	Monies should be used to fund Affordable Housing Projects.
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$258,500)	CE	AF	Cost associated with property appraisals can be absorbed by divisions within BFS and DDC.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 8
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Customer Services
 ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expense for OC 2506 - Motor Vehicle Plates, Emblems, Tags & Certificates.		(\$185,945)	CE	GN	Reduce to FY14 appropriation.
Reduce funding for current expense for OC 3031 - Alarm Services		(\$24,420)	CE	GN	Reduce to FY14 appropriation.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 17
DATE: 3/21/2014
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: General Government
PROGRAM: Law
DEPARTMENT: Prosecuting Attorney
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase positions and funding for salaries for OC 1125 - Personal Svcs-Contract Positions	1.50	\$105,288	S	GN	Increase salaries for 1.5 FTE contract positions to manage the new case management system as proposed by PAT-Administration
Increase funding for current expenses for OC 2331 - Computer Supplies		\$64,083	CE	GN	Increase funding for Office 365 Software licenses for 300 users as proposed by PAT-Administration.
Increase funding for current expenses for OC 3049 - Other Services - Not Classified		\$762,000	CE	GN	Increase current expenses for operating costs for the Honolulu Family Justice Center and the Sex Abuse Treatment Center as proposed by PAT-Administration.
Increase funding for current expenses		\$16,200	CE	GN	Increase current expenses for acquiring 20 Mbps internet service to address latency problems with new case management system.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 24
DATE: 3/21/2014
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: Public Safety
PROGRAM: Emergency Management
DEPARTMENT: Emergency Management
ACTIVITY: Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses Add proviso: "At least \$50,000 out of current expenses with an advance of \$25,000, of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in Ko`olauloa communities;		\$50,000	CE	GN	Increase funding for current expenses.
Increase funding for current expenses Add proviso "At least \$50,000 of current expenses with an advance of a total of \$25,000, of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in North Shore communities;		\$50,000	CE	GN	Increase funding for current expenses.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 25
DATE: 3/21/2014
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: Public Safety
PROGRAM: Emergency Management
DEPARTMENT: Emergency Management
ACTIVITY: Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses Add proviso "A minimum of \$50,000 of current expenses shall be appropriated for a grant-in-aid relating to disaster preparedness planning and purchase of necessary supplies and equipment in Leeward communities."		\$50,000	CE	GN	Increase funding for current expenses.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 29
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses for OC 3006 - Other Professional Services. Add the following proviso: "A minimum of \$1,739,502 shall be allocated to supplement the total funding requests as recommended in Resolution 13-173 by the Grants in Aid Advisory Committee in the following allotments: 1) \$24,020 - Special Olympics Hawaii; 2) \$91,023.75 - Hawaii Meals on Wheels; 3) \$7,500 - Alu Like, Inc.; 4) \$12,500 - American National Red Cross; 5) \$32,771.75 - Helping Hands Hawaii; 6) \$23,988.65 - Aloha Medical Mission 7) \$31,250 - St. Francis Healthcare Foundation of Hawaii; 8) \$37,500 - Pali Momi Medical Center 9) \$25,000 - Boys & Girls Club of Hawaii 10) \$18,272.50 - Pacific Islands Fisheries Group 11) \$18,750 - Young Women's Christian Association of Hawaii (YWCA);		\$1,739,502	CE	GN	Increase to provide grants for various non-profits.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 30
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
13) \$29,295.75 - Waianae District Comprehensive Health and Hospital Board, Inc.; 14) \$22,270 - Hawaii Literacy, Inc.; 15) \$19,980 - The Children's Alliance of Hawaii, Inc.; 16) \$30,375 - Hawaii Public Television Foundation; 17) \$15,000 - Hale Kipa, Inc.; 18) \$22,100 - Project Vision Hawaii; 19) \$30,065.97 - Hawaii Agricultural Foundation; 20) \$18,750 - Coalition for a Drug-Free Hawaii; 21) \$32,875 - Hawaii Youth Symphony; 22) \$32,587.50 - Kokua Kalihi Valley Comprehensive Family Services (KKV); 23) \$49,041.81 - Read Aloud America (RAA); 24) \$22,640.99 - Waianae District Comprehensive Health and Hospital Board, Inc.; 25) \$62,500 - The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka; 26) \$75,000 - Waikiki Health Center; 27) \$29,281.92 - Kapiolani Medical Center for Women & Children; 28) \$16,617.55 - Bernice Pauahi Bishop Museum; 29) \$6,250 - Friends of Hawaii Robotics; 30) \$17,500 - After School All Stars;					

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 31
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
31) \$25,000 - Sutter Health Pacific dba Kahi Mohala; 32) \$31,250 - Girl Scouts of Hawaii; 33) \$18,750 - Waikiki Community Center (WCC); 34) \$32,078.75 - Domestic Violence Action Center (DVAC); 35) \$31,601.04 - Kualoa-Heeia Ecumenical Youth Project (KEY Project); 36) \$40,135.17 - Honolulu Community Action Program, Inc. (HCAP); 37) \$55,351 - Susanna Wesley Community Center; 38) \$35,218.75 - Malama Mauanalua; 39) \$38,098.38 - Volunteer Legal Services Hawaii; 40) \$101,057.49 - Hawaii HomeOwnership Center; 41) \$10,000 - Honolulu Theatre for Youth; 42) \$87,500 - Adult Friends for Youth; 43) \$12,500 - Child and Family Service; 44) \$18,750 - Hawaii Forest Institute; 45) \$49,999.98 - Honolulu Community Action Program, Inc. (HCAP); 46) \$23,750 - Seagull Schools; 47) \$38,698.14 - Women in Need (WIN); 48) \$105,375 - YMCA of Honolulu; 49) \$37,500 - Hawaii Theatre Center; 50) \$31,250 - Wahiawa Center for Community					

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 32
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
51) \$17,035.55 - Winners at Work, Inc.; 52) \$32,965 - Hiipaka, LLC; Increase funding for current expenses Add proviso: "A minimum of \$50,000 shall be appropriated to the Honolulu Crimestoppers Program to support its effort in reducing crime and improving the quality of life for the residents of the City and County of Honolulu."		\$50,000	CE	GN	Increase funding for current expenses.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 34
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike - x85037
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce current expense for OC 3049 - Other Services - Not Classified		(\$1,000,000)	CE	GN	The proposed appropriation represents an increase over previous budgets for the City's Housing First initiative. The county must be mindful not to overextend resources to one particular group at the expense of families with children.
Reduce current expense for OC 3990 - Other Fixed Charges		(\$205,000)	CE	AF	Explanation of fixed charge listed as "Fringe Benefits". Use general fund monies to support this expense. Funds should be expended affordable housing projects.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 39
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Culture-Recreation
 PROGRAM: Parks and Recreation
 DEPARTMENT: Parks and Recreation
 ACTIVITY: Recreation Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			FUND CODE	ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE		
Reduce funding for salaries for OC 1125 - Personal Svcs - Contract Positions		(\$420,236)	S	GN	Reduce funding to FY2014 appropriation.
		(\$3,516)	S	HN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 40
DATE: 3/21/2014
COUNCILMEMBER: Martin
STAFF & PHONE EXT: Mike x85037
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1102 - Non-Holiday Overtime Pay		(\$116,894)	S	GN	Reduce funding to FY14 appropriation.
Reduce funding for salaries for OC 1118 - Misc. Salary Adjustment		(\$150,000)	S	GN	No justification for funding inclusion after three consecutive fiscal years of \$0.
Reduce funding for current expenses for OC 3049 - Other Services-Not Classified		(\$167,000)	CE	GN	No justification for new cesspool service charge. ENV can provide this service.
		(\$13,000)	CE	HN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 41
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce for funding for current expenses for vacant positions		(\$2,009,368)	CE	GN	Reduce funding for positions vacant prior to 2011.
		(\$277,373)	CE	HW	
		(\$242,520)	CE	BT	
		(\$905,532)	CE	WF-GN	

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2013)

PAGE: 1 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Adult Friends for Youth
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$87,500		\$87,500	GN
\$0		\$0		\$87,500		\$87,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 2 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	After-School All-Stars Hawaii
GRANT ACTIVITY NAME:	After-School Programming at Dole and Kalakaua Schools
PROJECT DESCRIPTION:	This organization has programs in eleven Title I schools, serving 2,339 students with one or more indicators that they are socially or economically disadvantaged. ASAS Hawaii programs help children avoid risky behavior, improve school performance and successfully transition to high school.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$17,500		\$17,500	GN
\$0		\$0		\$17,500		\$17,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-in-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 3 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Aloha Medical Mission
GRANT ACTIVITY NAME:	Hawaii's Only Free Dental Clinic
PROJECT DESCRIPTION:	Aloha Medical Mission is Hawaii's only free dental clinic providing exams, cleanings, fillings, extractions, emergency treatment, and education for our community's uninsured and low-income families.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$23,989		\$23,989	GN
\$0		\$0		\$23,989		\$23,989	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 4 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	ALU LIKE, Inc.
GRANT ACTIVITY NAME:	Kupuna Transportation Services
PROJECT DESCRIPTION:	Expected outcomes for participants include a greater sense of well-being and better health due to the successful access of needed services. Success will be measured by the use of van transportation by participants needing this service, mileage, and a self assessment of well-being and satisfaction of participants.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$7,500		\$7,500	GN
\$0		\$0		\$7,500		\$7,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 5 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	American National Red Cross
GRANT ACTIVITY NAME:	American Red Cross, Hawaii State Chapter
PROJECT DESCRIPTION:	The primary goal of our Red Cross Disaster Preparedness and Response Program is to recruit, train, and coordinate volunteers to be on call 24/7, 365 days/year to provide disaster relief assistance to victims of disasters anytime, anywhere on the island of Oahu. We are the only non-profit organization that does this. And while all disaster training and assistance is free of charge, we receive no federal or state funding for disasters.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$12,500		\$12,500	GN
\$0		\$0		\$12,500		\$12,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 6 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Boys & Girls Club of Hawaii
GRANT ACTIVITY NAME:	After School Positive Youth Development Program
PROJECT DESCRIPTION:	Positive Youth Development program will recruit 500 new &/or renew members 7-17 w/ 160 of those youth participating per month. BGCH will provide youth a safe & positive environment during the after school hours w/ 200 families participating in Ohana Nights in Ewa Beach & Nanakuli.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$25,000		\$25,000	GN
\$0		\$0		\$25,000		\$25,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 7 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Child and Family Service
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Economic Development

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$12,500		\$12,500	GN
\$0		\$0		\$12,500		\$12,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 8 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Coalition for a Drug-Free Hawaii
GRANT ACTIVITY NAME:	Kapolei Community Coalition
PROJECT DESCRIPTION:	The Coalition for a Drug-Free Hawaii proposes grant activities in partnership with the Kapolei Community Coalition to address youth substance abuse as a major health issue that affects not only individuals, but families and the community. The overall goal is to implement multi-level environmental strategies that involve the Kapolei community in coalition building to raise awareness, problem-solve, and mobilize efforts to address youth substance abuse with emphasis on preventing underage drinking and marijuana use.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,750		\$18,750	GN
\$0		\$0		\$18,750		\$18,750	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 9 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Domestic Violence Action Center
GRANT ACTIVITY NAME:	Legal Advocacy to Navigate a High Risk Step for Domestic Violence Survivors
PROJECT DESCRIPTION:	Navigation with expert assistance will increase physical and emotional safety, well being and access to justice for 1000 survivors of domestic violence seeking court protection through restraining order process. 792 survivors will receive assistance with safety planning. 100% will receive information about court procedures, utilizing law enforcement if court orders are violated and receive appropriate referrals. 80% will be provided sheriff protection in court if needed, and accompaniment into court hearings.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,079		\$32,079	GN
\$0		\$0		\$32,079		\$32,079	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 10 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Friends of Hawaii Robotics
GRANT ACTIVITY NAME:	Friends of Hawaii Robotics/FLL, FTC, FRC, Botball, VEX and Underwater ROV
PROJECT DESCRIPTION:	Friends of Hawaii Robotics, a 501 c (3) organizes six scholastic robotics programs statewide. Over 6,000 students participate in one or more of STEM platforms. Since 2008 there has been a 500% growth, including nearly 60% participation in public schools, 80% on O'ahu. Success is measured by increasing school/team numbers each year as well as awards at competitions. NOTE: Waialua and Kalani High Schools won the Chairman's Award and Tech Award at recent World Championships. Friends of Hawaii Robotics is encouraging STEM education among Title 1 schools as well as underserved areas.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$6,250		\$6,250	GN
\$0		\$0		\$6,250		\$6,250	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 11 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Girl Scouts of Hawai'i
GRANT ACTIVITY NAME:	After School Hours Program
PROJECT DESCRIPTION:	This grant would be used to underwrite an important element of GS-HI's program for girls in grades K-12: our After School Hours Program (ASHP). ASHP provides unique leadership opportunities for girls while addressing the challenges that are particularly common for low-income families in the communities the program targets. Funds would be used to deepen the high-quality leadership experiences we provide to girls from low-income families, and expand the impact of ASHP to include an additional 100 girls. We believe ASHP enriches the positive development of girls by equalizing opportunities for children of all social and economic backgrounds to reach their fullest potential as human beings.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$31,250		\$31,250	GN
\$0		\$0		\$31,250		\$31,250	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 12 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hale Kipa, Inc.
GRANT ACTIVITY NAME:	Emergency Shelter for Youth
PROJECT DESCRIPTION:	Hale Kipa will provide emergency shelter to 175 runaway, homeless, or abused, youth, ages 10-17. Outcomes include increased safety, well-being and self sufficiency and exiting to safe and appropriate living situations for all of these youth.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$15,000		\$15,000	GN
\$0		\$0		\$15,000		\$15,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 13 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Agricultural Foundation
GRANT ACTIVITY NAME:	Kunia Ag Park Farmer Cooperative Project
PROJECT DESCRIPTION:	The HAF's Kunia Ag Park Farmer Cooperative Project will provide needed infrastructure and marketing support for its 20 farmers including a water pump, a brand and logo and access to a consistent retail market.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$30,066		\$30,066	GN
\$0		\$0		\$30,066		\$30,066	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 14 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Forest Institute
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Culture, Environment; Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,750		\$18,750	GN
\$0		\$0		\$18,750		\$18,750	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 15 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii HomeOwnership Center
GRANT ACTIVITY NAME:	Facilitating Movement through the Continuum of Housing - Homeless to Homeowner
PROJECT DESCRIPTION:	The collaboration of agencies under this proposal would determine this project was successful if we were able to facilitate movement through the continuum of housing- homeless person to a shelter, shelter resident to a rental, a renter becomes a homeowner. Those served would be those living in homeless or transitional shelters, those at-risk of becoming homeless (living with friends/family or would not qualify for a rental should they need to leave the one they are living in due to credit issues), and those in affordable rentals who could qualify for homeownership.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$101,058		\$18,750	GN
\$0		\$0		\$101,058		\$18,750	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 16 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Literacy, Inc
GRANT ACTIVITY NAME:	Family Literacy Libraries Program
PROJECT DESCRIPTION:	The Family Literacy Libraries Program provides high-quality literacy, and education programs, including free book lending and technology access at two well-established Family Libraries located on-site in Mayor Wright Homes and The Towers at Kuhio Park. It increases book access, reading, and writing abilities and improves key literacy and English skills that lead to better school performance, English, life, and computer skills for 520 public housing residents, including 430 children. 100% of those who will benefit are low-income and face many economic and social disadvantages.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$22,270		\$22,270	GN
\$0		\$0		\$22,270		\$22,270	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 17 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Meals on Wheels, Inc.
GRANT ACTIVITY NAME:	Hot, home-delivered meals for homebound seniors and disabled individuals
PROJECT DESCRIPTION:	Hawaii Meals on Wheels (HMOW) is dedicated to helping Oahu's elders and individuals with disabilities preserve their independence at home. We do this primarily by providing hot, nutritious meals and regular personal interaction with those we serve.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$91,024		\$91,024	GN
\$0		\$0		\$91,024		\$91,024	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 18 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Public Television Foundation
GRANT ACTIVITY NAME:	HIKI NO
PROJECT DESCRIPTION:	PBS Hawaii's student news network, HIKI NO, provides students with equal access to project-based, real-world media training so they can master the 21st-century skills needed to excel in high school, college and life. With 38 schools representing all nine of Oahu's City Council districts participating, HIKI NO impacts over 500 students and 40 teachers, as well as an island wide audience.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$30,375		\$30,375	GN
\$0		\$0		\$30,375		\$30,375	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 19 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hawaii Theatre Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Arts

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$37,500		\$37,500	GN
\$0		\$0		\$37,500		\$37,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 20 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	HAWAII YOUTH SYMPHONY ASSOCIATION
GRANT ACTIVITY NAME:	SYMPHONY PROGRAM - MUSIC EDUCATION
PROJECT DESCRIPTION:	HYS serves children ages 7-18 through a variety of music education programs designed to improve students' musical abilities & provide avenues for artistic, creative, and cultural expression. HYS serves an estimated 650 students statewide. We produce an average of 24 student-performed concerts per year, serving 20,000 members of the community, 60% of whom are school children attending our free school concerts.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,875		\$32,875	GN
\$0		\$0		\$32,875		\$32,875	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 21 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Helping Hands Hawaii
GRANT ACTIVITY NAME:	Housing Stabilization Services for Low-Income and Homeless Individuals and Households
PROJECT DESCRIPTION:	In the project year HHH's primary goal will be to provide 6600 low-income or homeless households on Oahu (from all districts) currently living at or below 250% of the federal poverty guidelines for Hawaii, with housing stabilization services including basic material items (food, clothing, furniture, appliances, kitchenware, children's items, school supplies, etc.) and/or emergency financial assistance so that they can stabilize their lives and begin to work on building future self-sufficiency.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,772		\$32,772	GN
\$0		\$0		\$32,772		\$32,772	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 22 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka
GRANT ACTIVITY NAME:	Paku'i Hale (Additional Home)
PROJECT DESCRIPTION:	Planning and preparation phase of a capital expansion project to accommodate the present demand for addiction treatment services in Hawaii. Hina Mauka is planning to expand our current facility in Kaneohe by 16 residential beds.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$62,500		\$62,500	GN
\$0		\$0		\$62,500		\$62,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 23 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Community Action Program, Inc.
GRANT ACTIVITY NAME:	Employment Core Services
PROJECT DESCRIPTION:	Honolulu Community Action Program aims to serve 300 unemployed and underemployed people during the grant period. The Employment Core Services program will provide clients with employment preparation training, as well as assist clients in securing full or part-time employment. Client progress will be tracked using a milestone system.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$40,136		\$40,136	GN
\$0		\$0		\$40,136		\$40,136	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 24 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Community Action Plan (HCAP)
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$50,000		\$50,000	GN
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 25 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Honolulu Theatre for Youth
GRANT ACTIVITY NAME:	Summer of Creativity
PROJECT DESCRIPTION:	Free professional youth theatre performances at Summer Fun, Libraries, The Hawaii Book & Music Festival and The Conference on Literature and Hawn's Children serving 3,200 youth and families on Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$10,000		\$10,000	GN
\$0		\$0		\$10,000		\$10,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 26 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Japanese Cultural Center of Hawai'i
GRANT ACTIVITY NAME:	Exploring Honouliuli: A Virtual Tour of Hawai'i's Confinement Site
PROJECT DESCRIPTION:	Explore Honouliuli, Hawai'i's longest operating World War II confinement site to promote cultural tourism through a multi-media iPod application and web-based virtual tour, increasing access, enhancing and promoting visits to the remote historical site located in West O'ahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$13,948		\$13,948	GN
\$0		\$0		\$13,948		\$13,948	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 27 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kapiolani Medical Center for Women & Children
GRANT ACTIVITY NAME:	Purchase Two (2) FUJIFILM SonoSite Point of Care Ultrasound Systems
PROJECT DESCRIPTION:	The purpose of this grant is to obtain such funding as to enable Kapiolani Medical Center for Women & Children to purchase two (2) FUJIFILM SonoSite Point of Care high-resolution, all-digital ultrasound systems for the Emergency Department, which can increase capacity and lead to quick and more efficient diagnoses and better patient outcomes.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$29,282		\$29,282	GN
\$0		\$0		\$29,282		\$29,282	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 28 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kualoa-Heeia Ecumenical Youth Project
GRANT ACTIVITY NAME:	Na Pua O Koolau - Koolau Senior Services
PROJECT DESCRIPTION:	KEY Project will partner with the Hau'ula Community Association to establish KEY Project as the senior center for the Kahalu'u to Hau'ula area, providing up to 50 hot meals per day, a satellite space for elderly affairs, and engaging programs for senior citizens ages 50+. This program will serve at least 50 senior citizens where such services have been drastically reduced or do not currently exist.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$28,602		\$28,602	GN
\$0		\$0		\$28,602		\$28,602	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 29 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Kokua Kalihi Valley Comprehensive Family Services
GRANT ACTIVITY NAME:	Kalihi Valley Kupuna Fit & Well Project
PROJECT DESCRIPTION:	KKV will support 300 independent and meaningful maintenance, case management languages over two six-month used to assess this project's include stabilized or improved measures (including quality of life for 70-80% elders served will continue low-income, Asian/Pacific Islander elders to live healthy, lives. Activities will include comprehensive health and health care services provided in multiple A/PI cycles.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,588		\$32,588	GN
\$0		\$0		\$32,588		\$32,588	

AMENDMENT DESCRIPTION
Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 30 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Malama Maunalua
GRANT ACTIVITY NAME:	Building Stewardship
PROJECT DESCRIPTION:	This Grant Activity will advance two of the major solutions: removing invasive alien algae and reducing the amount of polluted run-off and sediment. Grant Activity will also build a new generation of stewards for the marine environment by creating jobs in marine conservation, increasing awareness of the problem and giving young people skills and training to carry on marine preservation.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$35,219		\$35,219	GN
\$0		\$0		\$35,219		\$35,219	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 31 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Pacific Islands Fisheries Group
GRANT ACTIVITY NAME:	Integrating Sustainable Seafood into the Kapolei High School Culinary Program
PROJECT DESCRIPTION:	Engage and support Kapolei culinary instructors and students by providing local fresh fish for use in 12 themed restaurant events, 3 community events and an end of year sustainable seafood gala. Provide classes educational material on local fisheries including management, sustainability, seafood safety and regulations.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,273		\$18,273	GN
\$0		\$0		\$18,273		\$18,273	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 32 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Pali Momi Medical Center
GRANT ACTIVITY NAME:	somo-v Automated Breast Ultrasound (ABUS) machine
PROJECT DESCRIPTION:	The PMMC is seeking a \$150,000 grant to partially defray the purchase cost of a somo-v Automated Breast Ultrasound (ABUS) machine for the Pali Momi Women's Center, the only facility in west O'ahu that offers comprehensive health services to women of all ages in the areas of breast health, bone health & wellness, and which presently serves approximately 20,000 women per year. The ABUS has the capacity to detect tumors in dense breast tissue, which might otherwise go unnoticed in a regular mammogram exam.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$37,500		\$37,500	GN
\$0		\$0		\$37,500		\$37,500	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 33 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Project Vision Hawaii
GRANT ACTIVITY NAME:	Health Screening Services for Poor & Disabled
PROJECT DESCRIPTION:	Health screening events providing free testing and direct care in low income communities on Oahu. Services focused on low-income seniors and children, homeless, immigrant populations, native Hawaiians, and the uninsured.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$22,100		\$22,100	GN
\$0		\$0		\$22,100		\$22,100	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 34 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Read Aloud America
GRANT ACTIVITY NAME:	Family Communication & Bonding Programs for Children and Families in High-Needs Schools
PROJECT DESCRIPTION:	Read Aloud America is seeking funding to provide 4 Read Aloud Programs - one each in Council Districts 1, 2, 3 and 8 - to high-needs schools in the Spring of 2014. These programs are expected to serve over 12,000 participants.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$49,015		\$49,015	GN
\$0		\$0		\$49,015		\$49,015	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 35 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Seagull Schools, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Children

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$71,250		\$71,250	GN
\$0		\$0		\$71,250		\$71,250	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 36 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Special Olympics Hawaii
GRANT ACTIVITY NAME:	2014 Island Wide Initiatives
PROJECT DESCRIPTION:	The 2014 Leadership Conference will offer training to 100 athletes, volunteers, coaches, and parents. Subjects will include public speaking, resources for families, the principles of coaching and leadership practices and techniques. Unified Sports will provide inclusionary opportunities and sports training and competition for 140 middle schoolers with and without intellectual disabilities in schools throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$24,020		\$24,020	GN
\$0		\$0		\$24,020		\$24,020	

AMENDMENT DESCRIPTION
Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 37 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	St. Francis Healthcare Foundation of Hawaii
GRANT ACTIVITY NAME:	Purchase of Electronic Medical Records (EMR) System for New \$15,640,000 Skilled Nursing Facility
PROJECT DESCRIPTION:	St. Francis also plans to purchase and install an electronic medical records (EMR) system specifically designed to operate in a skilled nursing facility. The new system is estimated to cost \$125,000 excluding hardware, installation and training costs, and will take approximately one month to install, and an additional four months to full implement within the St. Francis Skilled Nursing environment.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$31,250		\$31,250	GN
\$0		\$0		\$31,250		\$31,250	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 38 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Susannah Wesley Community Center
GRANT ACTIVITY NAME:	SWCC Education Program
PROJECT DESCRIPTION:	The program will serve 250 individuals from the Kalihi Palama area by enrolling them in the CB, ABE or ESL classes. 85% of those enrolled will complete all requirements of the classes thus better preparing them to move toward economic self sufficiency.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$55,351		\$55,351	GN
\$0		\$0		\$55,351		\$55,351	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-in-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 39 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Sutter Health Pacific dba Kahi Mohala
GRANT ACTIVITY NAME:	Crisis Response Pilot Project for Emergency Room Patients
PROJECT DESCRIPTION:	Kahi Mohala Hospitals pilot program is expected to reduce the average length of time that a patient who is presenting a primary psychiatric condition is in the emergency room; accelerate the response time for an ER patient to be evaluated by a psychiatric professional; and deliver 40 hours of capacity building, cross discipline training in crisis intervention, de-escalation, and behavioral health techniques to hospital personnel.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$25,000		\$25,000	GN
\$0		\$0		\$25,000		\$25,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 40 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	The Children's Alliance of Hawaii, Inc.
GRANT ACTIVITY NAME:	Public Service - Children; Program for Sexually Abused Children, District 7
PROJECT DESCRIPTION:	CAH proposes to assist a total of 40 sexually abused children and youth through the development and implementation of a new, second HEART group, HEART II, for teens and well as a new life skills program, "Pinao."

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$19,980		\$19,980	GN
\$0		\$0		\$19,980		\$19,980	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 41 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Volunteer Legal Services Hawaii
GRANT ACTIVITY NAME:	Community Law Project
PROJECT DESCRIPTION:	With the help of pro bono Attorneys, Volunteer Legal Services Hawaii will go into targeted low-income communities to provide education and referrals, brief legal services, self-help workshops, and advice and counsel clinics.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$38,099		\$38,099	GN
\$0		\$0		\$38,099		\$38,099	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_(2014)

PAGE: 42 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wahiawa Center for Community Health
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Community Development

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$31,250		\$31,250	GN
\$0		\$0		\$31,250		\$31,250	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 43 of 70
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 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waianae District Comprehensive Health and Hospital Board Incorporated
GRANT ACTIVITY NAME:	School Based Dental Project for Low-Income Students
PROJECT DESCRIPTION:	Improve access to diagnostic and preventive dental services for over 3000 low income elementary school students on the Waianae Coast utilizing a mobile and fixed delivery system located on the school grounds.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$29,296		\$29,296	GN
\$0		\$0		\$29,296		\$29,296	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 44 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Wai'anae District Comprehensive Health and Hospital Board Inc.
GRANT ACTIVITY NAME:	Family Fit
PROJECT DESCRIPTION:	The Family Fit program will address the high prevalence of diabetes, heart disease and hypertension amongst participating Wai'anae Coast families and individuals through increased access to fitness programming and health information in the location most convenient to participants including their home, office or community locations.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$22,641		\$22,641	GN
\$0		\$0		\$22,641		\$22,641	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 45 . of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Community Center
GRANT ACTIVITY NAME:	WCC Senior Program
PROJECT DESCRIPTION:	Waikiki Community Center (WCC) will organize and implement recreational, educational and health and wellness activities and classes for adults, age 60 and above, in Waikiki and surrounding neighborhoods for a minimum of seven hundred (700) seniors during the year.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,750		\$18,750	GN
\$0		\$0		\$18,750		\$18,750	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 46 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Waikiki Health Center
GRANT ACTIVITY NAME:	New Access Point Targeting Medically Underserved, Uninsured and Homeless Populations
PROJECT DESCRIPTION:	Expanding services to include an additional access point to provide primary medical care, behavioral health and oral health services to a minimum of 2,000 additional patients in 2014 who are uninsured, at or below poverty level, homeless or who are experiencing socioeconomic, cultural or other barriers to accessing vital services and support in Waikiki and McCully-Mollili.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$75,000		\$75,000	GN
\$0		\$0		\$75,000		\$75,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 47 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Winners at Work, Inc
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service - Disabilities

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$17,036		\$17,036	GN
\$0		\$0		\$17,036		\$17,036	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

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 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Women in Need WIN
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Public Service

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$38,699		\$38,699	GN
\$0		\$0		\$38,699		\$38,699	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 49 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	YMCA of Honolulu
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Community and Economic Development, Public Service - Seniors, Children and Other.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$105,375		\$105,375	GN
\$0		\$0		\$105,375		\$105,375	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 50 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Young Women's Christian Association of Oahu (YWCA)
GRANT ACTIVITY NAME:	Dress for Success Honolulu Career Center
PROJECT DESCRIPTION:	Funding is requested to help socially and economically disadvantaged women find, get and keep good jobs through the Dress for Success Career Center at the YWCA. The Career Center is a beautiful 3,460 square foot boutique and learning center in the downtown headquarters of the YWCA at 1040 Richards Street.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$18,750		\$18,750	GN
\$0		\$0		\$18,750		\$18,750	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 51 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Hiipaka, LLC
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Environment

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$32,966		\$32,966	GN
\$0		\$0		\$32,966		\$32,966	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 52 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY:

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Special Projects
GRANTEE LEGAL NAME:	Bernice Pauahi Bishop Museum
GRANT ACTIVITY NAME:	2013-14 Public Event Series
PROJECT DESCRIPTION:	Upon the grounds of its historic campus located in the heart of Kalihi-Palama, Bishop Museum will offer a public event series consisting of three (3) free admissioned community events focused on the arts, sciences, and culture. The Museum projects that 8,000 of its community members (zipcodes 96817 and 96819), including children and families, will attend one or more event offered throughout the series. To measure the success of this event series, Bishop Museum has developed a baseline of 8,000 community members residing in Kalihi-Palama.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$16,618		\$16,618	GN
\$0		\$0		\$16,618		\$16,618	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants for non-profits to restore the total funding requests as initially recommended by the Grants-In-Aid Advisory Commission in Resolution 13-173.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 53 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Forest Institute
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Create the Children's Discovery Forest Dryland Mesic Forest zone. Dryland Forests are among the most threatened ecosystems in the world and due to problems of nature deficit disorder there is a need to bring children to nature. We will fill these needs by creating dryland habitat, planting 500 dryland plants and engaging 60 youth in forest stewardship and land-based educational activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$80,000		\$80,000	GN
\$0		\$0		\$80,000		\$80,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 54 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Worknet, Inc
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	The CARE Project recruits, trains, equips and markets the creative works of institution bound inmates and community based felons with priority enrollment focused on those whose terms have expired; are homeless or addicted. This group has historically been released with no discharge plan and no community supervision, comprising significant risk of re-offense and potential danger for the community.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$150,000		\$150,000	GN
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 55 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Alliance for Arts Education - POW WOW Hawaii
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Project activities include the main POW! WOW! mural festival, panel discussions and lectures at the University of Hawaii and gallery exhibitions with notable local and international talents. Success will be measured by the number of participants in the events, community partners, and murals painted. Those served are the City and County of Honolulu overall, and specifically the Kakaako area.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$75,000		\$75,000	GN
\$0		\$0		\$75,000		\$75,000	

AMENDMENT DESCRIPTION
Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 56 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Theatre Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	HTC's Hana Hou music series helps fill the need to perpetuate authentic Hawaiian music and hula by presenting high-quality, affordable shows for local audiences and helping local artists broaden their audiences. Our Education Program helps fill the void in arts education in PreK-12 school curricula, particularly in Title 1 schools, through low-cost high-quality drama and music programs.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$96,000		\$96,000	GN
\$0		\$0		\$96,000		\$96,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 57 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Bernice Pauahi Bishop Museum
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	America's education system is failing to provide students with a strong STEM education, a crisis that threatens the quality of life for all, particularly those communities that have limited access to resources. Bishop Museum proposes to address this need by enhancing its R.T. Mamiya Science Adventure Center and piloting a science-focused Youth Docent Program for Hawai'i high schools and colleges.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$100,000		\$100,000	GN
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 58 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Manoa Heritage Center
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	MHC plans to enhance the cultural and historical learning experience for students through garden expansion, website redesign, and the purchase of listening devices, signage, interpretive panels and Hawaiian objects/implements. This will enable MHC to better serve Hawaii's keiki, particularly the at-risk, who due to budget cuts and socioeconomic factors have little to no place-based experiences.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$100,000		\$100,000	GN
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 59 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Academy of Performing Arts
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Chinatown Art Corps is a ten-week afterschool program offering training and mentorship in fashion, photography, video, design, events, and performance to low-income/at-risk, immigrant teenagers in the Kalihi-Chinatown area. It exposes neighborhood teens to creative occupations so that they stay in school and pursue higher education. The 2011 dropout rate for Kalihi public school students is 25.8%

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$30,000		\$30,000	GN
\$0		\$0		\$30,000		\$30,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 60 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Alliance for Arts Education
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	This project is an intensive 5-day Arts First Institute scheduled for June 2015 along with the follow-up work of implementation, residencies and evaluation. The Institute will offer integrated STEAM curriculum of arts & sciences. National research shows compelling evidence that arts education positively impacts ALL academic learning and social behaviors, benefitting the community.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$50,000		\$50,000	GN
\$0		\$0		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 61 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Mana Maoli
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	The Mana Mele Program will provide mentorship experiences joining 20 artists and professionals from the music and multimedia industries with 962 disadvantaged youth from 4 Hawaiian culture based charter schools, leading to greater financial literacy & career and job readiness for the youth while addressing needs identified by the community through an extensive collaborative planning process.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$164,418		\$164,418	GN
\$0		\$0		\$164,418		\$164,418	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 62 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Youth Symphony
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Goals and outcomes for Hawaii Youth Symphony programs include: providing free-to-low-cost entry points into music education; providing youth access to concert programming; helping to sustain a viable future for music (specifically classical music) for our youth; and serving at least 10,000 elementary school children island-wide with youth concerts performed by youth, for youth.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$130,000		\$130,000	GN
\$0		\$0		\$130,000		\$130,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 63 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Women in Filmmaking
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Filmmaking and gendered media literacy programs and initiatives for girls leading to leadership development and empowerment.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$147,041		\$147,041	GN
\$0		\$0		\$147,041		\$147,041	

AMENDMENT DESCRIPTION
Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 64 of 70
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 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Council for Native Hawaiian Advancement
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	CNHA and its membership have extensive experience providing homestead communities with capacity building and community development programs to address social disparities. This grant would serve four districts, hosting programming within the homestead communities in an effort to improve overall success of these underserved areas of the Native Hawaiian community AND their surrounding community.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$150,000		\$150,000	GN
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID

PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 65 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT.: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Moanalua Gardens Foundation
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	For 36 years, MGF has helped preserve our host culture through the Prince Lot Hula Festival which fills a need in our community for cultural events that instill in residents and visitors alike a true appreciation for Hawaii's host culture, its language, traditions and history. The festival provides an essential venue for hundreds of dancers to perform non-competitively in a natural setting.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$153,000		\$153,000	GN
\$0		\$0		\$153,000		\$153,000	

AMENDMENT DESCRIPTION

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 66 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii-Niigata, Inc.
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	A sister city relationship between Honolulu & the city of Nagaoka in the Niigata Prefecture could produce opportunities for business, trade, cultural and educational exchanges. HNI's intent is to facilitate international good will to support its mission. A C&C grant to support the administration and operations of this endeavor is being sought.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$30,000		\$30,000	GN
\$0		\$0		\$30,000		\$30,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 67 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Pacific & Asian Affairs Council
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Studies and surveys indicate that high school students graduate with inadequate knowledge of world geography and current issues affecting their future and lack the leadership and critical thinking skills necessary to be active global citizens. PAAC activities provide non-traditional education strategies to teach Hawaii's youth statewide about global issues coupled with practical life skills.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$192,284.28		\$192,284.28	GN
\$0		\$0		\$192,284		\$192,284	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 68 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Pai Foundation
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	In response to documented demand from Hawaiian artists and cultural practitioners for increased opportunities to demonstrate, exhibit and sell their artwork, this Project will establish a sustainable economic base for Native Hawaiian and non-Native artists, through training/mentorship, business support, and market development activities at the PAI Arts and Culture Center and throughout Honolulu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$75,000		\$75,000	GN
\$0		\$0		\$75,000		\$75,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 69 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	The Estria Foundation
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	Mele Murals is a community cultural arts education project creating 20 murals across the Islands. The project leverages the popularity of street art to teach Hawaiian stories and protocols to young people. Each mural depicts lyrics (mele) and stories of place and heritage and is created by teen Mural Clubs in collaboration with cultural leaders, master artists, and other young artists.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$85,000		\$85,000	GN
\$0		\$0		\$85,000		\$85,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL _12_ (2014)

PAGE: 70 of 70
 DATE: 3/21/2014
 COUNCILMEMBER: Martin
 STAFF & PHONE EXT: Mike x85037
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts
GRANTEE LEGAL NAME:	Hawaii Opera Theatre
GRANT ACTIVITY NAME:	
PROJECT DESCRIPTION:	3-4 operas per year attended by over 14,000 and corresponding education & outreach programs, including residency, tours, Master Classes and concerts, "Opera For Everyone" performances, and Family Day, which collectively reach more than 25,000 students, including in underserved populations throughout Oahu.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$125,000		\$125,000	GN
\$0		\$0		\$125,000		\$125,000	

AMENDMENT DESCRIPTION

Increase funding for current expenses to provide grants-in-aid for Culture and Arts related activities in the order established by the Grants in Aid Advisory Commission as detailed in Department Communication D-147.

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

COUNCIL DISTRICT IV
Councilmember Stanley Chang

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 1 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 2

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	ASSISTIVE TECHNOLOGY RESOURCE CENTERS OF HAWAII
GRANT ACTIVITY NAME:	MOBILE ASSISTIVE TECHNOLOGY DEVICE PROGRAM
PROJECT DESCRIPTION:	The Mobile Assistive Technology Device Program is dedicated to provide increased awareness and access to assistive technology (AT) devices for Oahu's individuals with disabilities, including older adults living in rural and remote areas in Oahu Districts 1, 2, 3, 8, 9. The program will serve 4,800 seniors and individuals with different disabilities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
				\$24,815	1	\$124,075	GR
				\$24,815	2		
				\$24,815	3		
				\$0	4		
				\$0	5		
				\$0	6		
				\$0	7		
				\$24,815	8		
				\$24,815	9		
\$0		\$0		\$124,075		\$124,075	

AMENDMENT DESCRIPTION

Adding Grant-in-Aid funding for Assistive Technology Resource Centers of Hawaii's seniors and disabilities program about mobile assistive technology devices.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 2 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 3

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	HAWAII MEALS ON WHEELS
GRANT ACTIVITY NAME:	HAWAII MEALS ON WHEELS
PROJECT DESCRIPTION:	Every weekday, a force of 400+ caring volunteers picks up hot meals prepared by kitchen vendors at hospitals, care homes, private institutional kitchens and delivers hot meals which are 33-1/3% of the US RDA on 45 lunch routes and 2 dinner routes. All activity is coordinated by a small staff in a rented office located in one of the organization's founding churches.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$0	1	\$537,712	GR	\$0	1	(\$53,771)	GR
\$15,519	2			(\$1,552)	2		
\$76,375	3			(\$7,638)	3		
\$96,356	4			(\$9,636)	4		
\$176,175	5			(\$17,618)	5		
\$73,137	6			(\$7,314)	6		
\$15,275	7			(\$1,528)	7		
\$58,613	8			(\$5,861)	8		
\$26,263	9			(\$2,626)	9		
\$537,712		\$537,712		(\$53,771)		(\$53,771)	

AMENDMENT DESCRIPTION

Funding is reduced by 10% to open up funding for other worthwhile GIA projects.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 3 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 4

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	KALIHI PALAMA HEALTH CENTER
GRANT ACTIVITY NAME:	KALIHI PALAMA HEALTH CENTER
PROJECT DESCRIPTION:	The purchase and installation of equipment through this grant will enable KPHC to furnish 6 exam rooms and 3 dental stations in the new Women and Children's Health Facility at a cost of \$306,560.86. This facility will yield approximately 21,000 sq ft of useable space, and consolidate KPHC's programs for women and children in one location to more effectively deliver services to the vulnerable.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$0	1	\$300,000	GR	\$0	1	(\$48,999)	GR
\$0	2			\$0	2		
\$0	3			\$0	3		
\$0	4			\$0	4		
\$50,000	5			(\$8,333)	5		
\$50,000	6			(\$8,333)	6		
\$150,000	7			(\$24,000)	7		
\$50,000	8			(\$8,333)	8		
\$0	9			\$0	9		
\$300,000		\$300,000		(\$48,999)		(\$48,999)	

AMENDMENT DESCRIPTION

Funding is reduced 16% to open up funding for other worthwhile GIA projects.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 4 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 5

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	LANAKILA MEALS ON WHEELS
GRANT ACTIVITY NAME:	LANAKILA MEALS ON WHEELS
PROJECT DESCRIPTION:	The growing need for home delivered meals and group dining services is due to the rapid growth of Hawaii's senior population and the tough economic times. This is compounded by the federal budget sequestration. Funding hasn't kept up with the increased demand for meals, and very strict eligibility requirements for state and federally funded meals exclude many low-income seniors.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$36,232	1	\$326,084	GR	(\$5,556)	1	(\$50,000)	GR
\$36,232	2			(\$5,556)	2		
\$36,232	3			(\$5,556)	3		
\$36,232	4			(\$5,556)	4		
\$36,232	5			(\$5,556)	5		
\$36,232	6			(\$5,556)	6		
\$36,232	7			(\$5,556)	7		
\$36,232	8			(\$5,556)	8		
\$36,232	9			(\$5,556)	9		
\$326,084		\$326,084		(\$50,000)		(\$50,000)	

AMENDMENT DESCRIPTION
Funding is reduced by 15% to open up funding for other worthwhile GIA projects.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 5 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 1

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	PACIFIC & ASIAN AFFAIRS COUNCIL
GRANT ACTIVITY NAME:	HIGH SCHOOL GLOBAL EDUCATION PROGRAM
PROJECT DESCRIPTION:	PAAC grant activities introduce critical global issues to 1,250 students (age 14-17) statewide, many of whom are at-risk, to help them develop a view of the world as an interconnected system; foster respect for cultural diversity; and cultivate the understanding of the impact of their own choices in shaping the future.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$0	1	\$0	GR	\$21,365	1	\$192,284	GR
\$0	2			\$21,365	2		
\$0	3			\$14,243	3		
\$0	4			\$14,243	4		
\$0	5			\$28,487	5		
\$0	6			\$35,608	6		
\$0	7			\$7,122	7		
\$0	8			\$21,365	8		
\$0	9			\$28,487	9		
\$0		\$0		\$192,284		\$192,284	

AMENDMENT DESCRIPTION

Adding Grant-in-Aid funding for the Pacific and Asian Affairs Council (PAAC) culture and arts program for high school global education.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 6 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 6

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	REHABILITATION HOSPITAL OF THE PACIFIC
GRANT ACTIVITY NAME:	REHABILITATION HOSPITAL OF THE PACIFIC
PROJECT DESCRIPTION:	REHAB addresses the need for acute rehabilitation among residents, many of them faced with new disabilities. The facility is in dire need of renovations as it was built in the 1950s, each stage constructed in compliance with applicable code, design and equipment standard at a time. The renovation is necessary to improve the infrastructure and keep pace with medical advancements.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$25,000	1	\$500,000	GR	(\$2,500)	1	(\$50,000)	GR
\$50,000	2			(\$5,000)	2		
\$70,000	3			(\$7,000)	3		
\$80,000	4			(\$8,000)	4		
\$40,000	5			(\$4,000)	5		
\$80,000	6			(\$8,000)	6		
\$40,000	7			(\$4,000)	7		
\$50,000	8			(\$5,000)	8		
\$65,000	9			(\$6,500)	9		
\$500,000		\$500,000		(\$50,000)		(\$50,000)	

AMENDMENT DESCRIPTION

Funding is reduced by 10% to open up funding for other worthwhile GIA projects.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 7 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 7

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	WAHIAWA GENERAL HOSPITAL
GRANT ACTIVITY NAME:	WAHIAWA GENERAL HOSPITAL
PROJECT DESCRIPTION:	Grant will be used to acquire ER equipment, replacing dated equipment and adding improved diagnostic equipment to more efficiently and effectively evaluate, treat, and stabilize patients with emergency medical conditions.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$0	1	\$400,000	GR	\$0	1	(\$50,589)	GR
\$400,000	2			(\$50,589)	2		
\$0	3			\$0	3		
\$0	4			\$0	4		
\$0	5			\$0	5		
\$0	6			\$0	6		
\$0	7			\$0	7		
\$0	8			\$0	8		
\$0	9			\$0	9		
\$400,000		\$400,000		(\$50,589)		(\$50,589)	

AMENDMENT DESCRIPTION

Funding is reduced to open up funding for other worthwhile GIA projects.

GRANTS IN AID
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 8 of 8
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 8

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	COMMUNITY SERVICES
ACTIVITY:	OFFICE OF SPECIAL PROJECTS
GRANTEE LEGAL NAME:	YMCA - KALIHI
GRANT ACTIVITY NAME:	After-Care & Positive Youth Development Activities
PROJECT DESCRIPTION:	Demand for after-school programs exceeds the supply, and access to quality out-of-school-time activities is especially limited. The YWCA will address this need by providing After-Care & Positive Youth Development Activities to increase protective factors for Children and Teens who are at risk for or involved in substance abuse, truancy, teen pregnancy, juvenile delinquency/illegal activities.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE	AMOUNT	COUNCIL DISTRICT	AMOUNT	FUND CODE
\$0	1	\$350,000	GR	\$0	1	(\$63,000)	GR
\$0	2			\$0	2		
\$0	3			\$0	3		
\$0	4			\$0	4		
\$0	5			\$0	5		
\$100,000	6			(\$18,000)	6		
\$100,000	7			(\$18,000)	7		
\$75,000	8			(\$13,500)	8		
\$75,000	9			(\$13,500)	9		
\$350,000		\$350,000		(\$63,000)		(\$63,000)	

AMENDMENT DESCRIPTION

Funding is reduced by 18% to open up funding for other worthwhile GIA projects.

COUNCIL DISTRICT V
Councilmember Ann Kobayashi

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 1
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Mayor
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051 - Office Supplies		(\$2,867)	CE	GN	No justification for increase in office supplies expense - reduced by \$2,867
Reduce funding for current expenses for OC 2756 -Parts & Accessories-Equipment (Computer Equipment)		(\$404)	CE	GN	No justification for increase in parts & accessories-equipment expense - reduced by \$404
Reduce funding for current expenses for OC 3103 - Telephone		(\$3,600)	CE	GN	No justification for increase in telephone expense - reduced by \$3,600
Reduce funding for current expenses for OC 3212 - Travel Expense-Out of State		(\$2,951)	CE	GN	No justification for increase in travel expense-out of state - reduced by \$2,951
Reduce funding for current expenses for OC 3630 - Rentals-Office Equipment		(\$3,480)	CE	GN	No justification for increase in rentals-office equipment expense - reduced by \$3,480

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 3
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118-Misc Salary Adjustment		(\$150,000)	S	CF	No justification for increase in misc-salary adjustment expense - reduced by \$150,000
Reduce funding for current expenses for OC 2051-Office Supplies		(\$3,500)	CE	GN	No justification for increase in office supplies expense - reduced by \$3,500
Reduce funding for current expenses for OC 2507-Photography Supplies		(\$50)	CE	GN	No justification for increase in photography supplies expense - reduced by \$50
Reduce funding for current expenses for OC 2902-Tools, Implements & Utensils (Small)		(\$2,875)	CE	GN	No justification for increase in tools, implements, & utensils expense - reduced by \$2,875
Reduce funding for current expenses for OC 3049-Other Services- Not Classified		(\$119,000)	CE	CF	No justification for increase in other services-not classified expense - reduced by \$119,000 (Clean Water & Natural Lands Fund)

Reduce funding for current expenses for OC 3212-Travel Expense-Out of State		(\$2,430)	CE	GN	No justification for increase in travel - out of state expense - reduced by \$2,430
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$737)	CE	GN	No justification for increase in fees for memberships & registration expense - reduced by \$737
Reduce funding for current expenses for OC 3752-Subscriptions		(\$1,990)	CE	GN	No justification for increase in subscriptions expense - reduced by \$1,990

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 4
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2759-Parts/Access/Equip(Other)		(\$2,225)	CE	GN	No justification for increase in parts/access/equip (other) expense - reduced by \$2,225
Add funding for current expenses for OC 3049-Other Services-Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be expended for program development support of artists and arts organizations providing affordable housing and creative arts spaces in Kakaako."		\$50,000	CE	GN	Increase funding for current expense for program development support of artists and arts organizations providing affordable housing and creative arts spaces in Kakaako - add \$50,000
Add funding for current expenses for OC 3049-Other Services - Not Classified. Add proviso: "At least \$50,000 out of current expenses shall be expended for the Prince Lot Hula Festival."		\$50,000	CE	GN	Increase funding for current expense for the Prince Lot Hula Festival - add \$50,000

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 5
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext 85057
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Department of Customer Services
ACTIVITY: Public Communication

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006-Other Professional Services		(\$500)	CE	GN	No justification for increase in other professional services expense - reduced by \$500
Reduce funding for current expenses for OC 3103-Telephone		(\$500)	CE	GN	No justification for increase in telephone expense - reduced by \$500
Reduce funding for current expenses for OC 3752-Subscriptions		(\$4,000)	CE	GN	No justification for increase in subscriptions expense - reduced by \$4,000
Add funding for current expenses for OC 2401-Educational Recreational and Scientific Supplies. Add proviso: "At least \$80,000 out of current expenses shall be expended for crowing rooster and feral chicken control services contract."		\$60,000	CE	GN	Increase funding for current expenses for demonsration project related to crowing rooster and feral chicken control program - add \$60,000.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 10
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: General Government
PROGRAM: Finance
DEPARTMENT: Department of Budget and Fiscal Services
ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$950)	CE	GN	No justification for increase in meals-dinner expense - reduced by \$950
Reduce funding for current expenses for OC 3212-Travel Expense - Out of State		(\$12,500)	CE	GN	No justification for increase in travel out of state expense - reduced by \$12,500
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$850)	CE	GN	No justification for increase in fees for memberships & registration expense - reduced by \$850
Reduce funding for current expenses for OC 3752-Subscriptions		(\$650)	CE	GN	No justification for increase in subscriptions expense - reduced by \$650

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 11
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Department of the Corporation Counsel
 ACTIVITY: Legal Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118-Misc Salary Adjustment		(\$294,000)	S	CF	No justification for increase in misc salary adjustment expense - reduced by \$294,000 (Clean Water & Natural Lands Fund)
Reduce funding for current expenses for OC 2331-Computer Supplies		(\$1,500)	CE	GN	No justification for increase in computer supplies expense - reduced by \$1,500
Reduce funding for current expenses for OC 3262- Printing and Binding		(\$1,000)	CE	GN	No justification for increase in printing and binding expense - reduced by \$1,000
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$500)	CE	GN	No justification for increase in fees for membership & registration - reduced by \$500

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 14
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: General Government
 PROGRAM: Personnel Administration
 DEPARTMENT: Department of Human Resources
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051-Office Supplies		(\$1,000)	CE	GN	No justification for increase in office supplies expense - reduced by \$1,000
Reduce funding for current expenses for OC 2331-Computer Supplies		(\$1,162)	CE	GN	No justification for increase in computer supplies expense - reduced by \$1,162
Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies		(\$8)	CE	GN	No justification for increase in educational, recreational & scientific supplies expense - reduced by \$8
Reduce funding for current expenses for OC 3103-Telephone		(\$864)	CE	GN	No justification for increase in telephone expense - reduced by \$864
Reduce funding for current expenses for OC 3212-Travel Expense Out-of-State		(\$1,650)	CE	GN	No justification for increase in travel out-of-state expense - reduced by \$1,650
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$652)	CE	GN	No justification for increase in fees for memberships & registration expense - reduced by \$652

Reduce funding for current expenses for OC 3752-Subscriptions		(\$87)	CE	GN	No justification for increase in subscriptions expense - reduced by \$87

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 24
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Department of Design and Construction
ACTIVITY: Land Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051-Office Supplies		(\$475)	CE	GN	No justification for increase in office supplies expenses - reduced by \$475
Reduce funding for current expenses for OC 2331-Computer Supplies		(\$2)	CE	GN	No justification for increase in computer supplies expense - reduced by \$2
Reduce funding for current expenses for OC 3252-Advertising and Publication of Notices		(\$5,150)	CE	GN	No justification for increase in advertising and publication of notices expense - reduced by \$5,150
Reduce funding for current expenses for OC 3630-Rentals-Office Equipment		(\$2,550)	CE	GN	No justification for increase in rentals-office equipment expense - reduced by \$2,550
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$6,500)	CE	GN	No justification for increase in fees for memberships & registration expense - reduced by \$6,500

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 26
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: Public Safety
 PROGRAM: Emergency Management
 DEPARTMENT: Department of Emergency Management
 ACTIVITY: Emergency Management Coordination

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051-Office Supplies		(\$1,000)	CE	GN	No justification for increase in office supplies expense - reduced by \$1,000
Reduce funding for current expenses for OC 2505-Maps and Signs		(\$132)	CE	GN	No justification for increase in maps and signs expense - reduced by \$132
Reduce funding for current expenses for OC 3103-Telephone		(\$1,000)	CE	GN	No justification for increase in telephone expense - reduced by \$1,000
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$1,000)	CE	GN	No justification for increase in fees for memberships & registration expense - reduced by \$1,000

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 29
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Public Safety
PROGRAM: Other Protection
DEPARTMENT: Department of the Medical Examiner
ACTIVITY: Investigation of Deaths

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2354- Meals-Dinner		(\$200)	CE	GN	No justification for increase in meals-dinner expense - reduced by \$200
Reduce funding for current expenses for OC 2401-Educational, Recreational & Scientific Supplies		(\$1,000)	CE	GN	No justification for increase in educational, recreational & scientific supplies expense - reduced by \$1,000
Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$250)	CE	GN	No justification for increase in other services-not classified expense - reduced by \$250
Reduce funding for current expenses for OC 3752-Subscriptions		(\$100)	CE	GN	No justification for increase in subscriptions expense - reduced by \$100

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 32
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Sanitation
PROGRAM: Waste Collection and Disposal
DEPARTMENT: Department of Environmental Services
ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 1501-Service, Merit or Employee Suggestion Program Award		(\$500)	CE	WF-GN	No justification for increase in service, merit or employee suggestion program award expenses - reduced by \$500
Reduce funding for current expenses for OC 2051-Office Supplies		(\$1,400)	CE	WF-GN	No justification for increase in office supplies expense - reduced by \$1,400
Reduce funding for current expenses for OC 2331-Computer Supplies		(\$2,900)	CE	WF-GN	No justification for increase in computer supplies expense - reduced by \$1,400
Reduce funding for current expenses for OC 2517-Supplies Not Classified		(\$9,000)	CE	WF-GN	No justification for increase in supplies not classified expense - reduced by \$9,000
Reduce funding for current expenses for OC 3015-Attorney Fees		(\$200,000)	CE	WF-GN	No justification for increase in attorney fees expense - reduced by \$200,000
Reduce funding for current expenses for OC 3034-Guard & Security Services		(\$30,000)	CE	WF-GN	No justification for increase in guard & security services expense - reduced by \$30,000
Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$5,000,000)	CE	WF-GN	No justification for increase in other services-not classified expense - reduced by \$5,000,000

Reduce funding for current expenses for OC 3103-Telephone		(\$2,800)	CE	WF-GN	No justification for increase in telephone expense - reduced by \$2,800
Reduce funding for current expenses for OC 3105-Other Communication Services		(\$1,000)	CE	WF-GN	No justification for increase in other communication services expense - reduced by \$1,000
Reduce funding for current expenses for OC 3211-Travel Expense-Intrastate		(\$1,000)	CE	WF-GN	No justification for increase in travel-intrastate expense - reduced by \$1,000
Reduce funding for current expenses for OC 3262-Printing and Binding		(\$20,300)	CE	WF-GN	No justification for increase in printing and binding expense - reduced by \$20,300
Reduce funding for equipment for OC 4311-Trucks. Add proviso "No funds for equipment shall be expended for the acquisition of front-end loader trucks."		(\$6,187,500)	E	WF-GN	No justification for increase in trucks expense - reduced by \$6,187,500.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 35
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Sanitation
PROGRAM: Sewage Collection and Disposal
DEPARTMENT: Department of Environmental Services
ACTIVITY: Collection System Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051-Office Supplies		(\$12,000)	CE	SW	No justification for increase in office supplies expense - reduced by \$12,000
Reduce funding for current expenses for OC 2505-Maps and Signs		(\$600)	CE	SW	No justification for increase in maps and signs expense - reduced by \$600
Reduce funding for current expenses for OC 2754-Parts & Accessories-Equipment (Furniture & Fixtures)		(\$20,000)	CE	SW	No justification for increase in parts & accessories-equipment (furniture & fixtures) expense -- reduced by \$20,000
Reduce funding for current expenses for OC 2803-Light Bulbs		(\$2,000)	CE	SW	No justification for increase in light bulb expense - reduced by \$2,000
Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$1,200)	CE	SW	No justification for increase in fees for memberships & registration expense - reduced by \$1,200

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 36
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: Sanitation
 PROGRAM: Sewage Collection and Disposal
 DEPARTMENT: Department of Environmental Services
 ACTIVITY: Treatment and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2153-Other Nursery, Botanical & Horticultural Supplies		(\$17,500)	CE	SW	No justification for increase in other nursery, botanical & horticultural supplies expense - reduced by \$17,500
Reduce funding for current expenses for OC 2201-Cleaning and Toilet Supplies		(\$34,000)	CE	SW	No justification for increase in cleaning and toilet supplies expense - reduced by \$34,000
Reduce funding for current expenses for OC 2201-Cleaning and Toilet Supplies		(\$66,000)	CE	WF-GN	No justification for increase in cleaning and toilet supplies expense - reduced by \$66,000
Reduce funding for current expenses for OC 3102-Postage		(\$4,625)	CE	SW	No justification for increase in postage expense - reduced by \$4,625
Reduce funding for current expenses for OC 3103-Telephone		(\$2,500)	CE	SW	No justification for increase in telephone expense - reduced by \$2,500
Reduce funding for current expenses for OC 3212-Travel Expenses- Out of State		(\$11,500)	CE	SW	No justification for increase in travel out of state expense - reduced by \$11,500

Reduce funding for current expenses for OC 3751-Fees for Memberships & Registration		(\$6,225)	CE	SW	No justification for increase in fees for memberships & registration expense - reduced by \$6,225

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 38
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Department of Community Services
 ACTIVITY: Office of Special Projects

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2356-Other Food		(\$200)	CE	GN	No justification for other food expense - reduced by \$200
Reduce funding for current expenses for OC 3009-Other Contractual Services		(\$1,172)	CE	GN	No justification for increase in other contractual services - reduced by \$1,172
Add funding for current expenses for OC 3049 -Other Services-Not Classified. Add proviso: "At least \$15,000 out of current expenses shall be expended for the Honolulu County Committee on Status of Women to promote equality for women and girls in the City through advocacy, education, collaboration and program development initiatives."		\$15,000	CE	GN	Increase funds for current expense for the Honolulu County Committee on Status of Women.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 39
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Department of Community Services
ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2051-Office Supplies		(\$400)	CE	GN	No justification for increase in office supplies expense - reduced by \$400
Reduce funding for current expenses for OC 3008-Other Non-Professional Services		(\$350)	CE	GN	No justification for increase in other non-professional services expense - reduced by \$350
Reduce funding for current expenses for OC 3103-Telephone		(\$242)	CE	GN	No justification for increase in telephone expense - reduced by \$242
Reduce funding for current expenses for OC 3802-Down payment loan-housing		(\$200,000)	CE	GN	No justification for increase in down payment loan-housing expense - reduced by \$200,000 to reflect level of funding when program was federally funded

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 40
 DATE: 3/18/2014
 COUNCILMEMBER: Ann Kobayashi
 STAFF & PHONE EXT: Michele Sansone ext. 85057
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Department of Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	Amount	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118-Misc Salary Adjustment		(\$299,400)	S	AF	No justification for increase in misc salary adjustment expense - reduced by \$299,400 (Affordable Housing Fund)
Reduce funding for salaries for OC 1119-Sal Adj to Source of Funds		(\$47,400)	S	AF	No justification for increase in sal adj to source of funds expense - reduced by \$47,400 (Affordable Housing Fund)
Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$500,000)	CE	GN	No justification for increase in other services not classified expense - reduced by \$500,000
Reduce funding for current expenses for OC 3049-Other Services-Not Classified		(\$250,000)	CE	HD	No justification for increase in other services not classified expense - reduced by \$250,000 (HAHPI consultant-Housing Development Special Fund))
Reduce funding for current expenses for OC 3630-Rentals-Office Equipment		(\$3,960)	CE	GN	No justification for increase in rentals-office equipment expense - reduced by \$3,960

Reduce funding for current expenses for OC 3751- Fees for Memberships & Registration		(\$800)	CE	GN	No justification for fees for memberships & registration expense - reduced by \$800
Reduce funding for current expenses for OC 3752-Subscriptions		(\$200)	CE	GN	No justification for increase in subscription expense - reduced by \$200
Reduce funding for current expenses for OC 3990-Other Fixed Charges		(\$230,000)	CE	AF	No justification for increase in other fixed charges expense - reduced by \$230,000 (fringe benefits)

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 46
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Culture-Recreation
PROGRAM: Special Recreation Fscilities
DEPARTMENT: Department of Enterprise Services
ACTIVITY: Honolulu Zoo

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2352-Meals-Breakfast		(\$200)	CE	SV	No justification for increase in meals-breakfast expense - reduced by \$200
Reduce funding for current expenses for OC 2352-Meals-Lunch		(\$200)	CE	SV	No justification for increase in meals-lunch expense - reduced by \$200
Reduce funding for current expenses for OC 2501-Ammunition		(\$200)	CE	SV	No justification for increase in ammunition expense - reduced by \$200
Reduce funding for current expenses for OC 2759-Parts/Access/Equip (Other)		(\$4,250)	CE	SV	No justification for increase in parts/access/equip (other) expense - reduced by \$4,250
Reduce funding for current expenses for OC 3031-Alarm Services		(\$10)	CE	SV	No justification for increase in alarm services expense - reduced by \$10
Reduce funding for equipment for OC 4312-Other Motor Vehicles		(\$100,000)	E	SV	No justification for increase in other motor vehicles expense - reduced by \$100,000

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 47
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Department of Transportation Services
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2354-Meals-Dinner		(\$75)	CE	HW	No justification for increase in meals-dinner expense - reduced by \$75
Reduce funding for current expenses for OC 2356- Other Food		(\$200)	CE	HW	No justification for increase in other food expense - reduced by \$200
Reduce funding for current expenses for OC 3006-Other Professional Services		(\$200)	CE	HW	No justification for increase in other professional services expense - reduced by \$200
Reduce funding for current expenses for OC 3666-Rentals-Computer Software		(\$15,000)	CE	HW	No justification for increase in rentals-computer software expense - reduced by \$15,000
Reduce funding for current expenses for OC 3670-Other Rentals		(\$500)	CE	HW	No justification for increase in other rentals expense - reduced by \$500

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE: 48
DATE: 3/18/2014
COUNCILMEMBER: Ann Kobayashi
STAFF & PHONE EXT: Michele Sansone ext. 85057
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Department of Transportation Services
ACTIVITY: Public Transit

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2508-Safety Supplies		(\$119,000)	CE	BT	No justification for increase in safety supplies expense - reduced by \$119,000
Reduce funding for current expenses for OC 2756-Parts & Accessories-Equipment (Computer Equipment)		(\$3,000)	CE	BT	No justification for parts & accessories-equipment (computer equipment) expense - reduced by \$3,000
Reduce funding for current expenses for OC 3004-Consultant Services		(\$28,000)	CE	BT	No justification for increase in consultant services expense - reduced by \$28,000
Reduce funding for current expenses for OC 3009-Other Contractual Services		(\$200,000)	CE	BT	No justification for increase in other contractual services expense - reduced by \$200,000
Reduce funding for current expenses for OC 3262-Printing and Binding		(\$232,250)	CE	BT	No justification for increase in printing and binding expense - reduced by \$232,250

Reduce funding for current expenses for OC 3405-Repairs & Maintenance- Equipment (Other Equipment)		(\$100)	CE	BT	No justification for increase in repairs & maintenance-equipment (other equipment) expense - reduced by \$100

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 through 10 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection [(d)] (e). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection [(d)] (e); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than [thirty] 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.

[(c)] (d) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Section 1 and 10, the excess is hereby appropriated to the general fund and shall be transferred from the general fund to the transit fund. Within fourteen days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the transit fund.

[(c)] (d) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection [(d)] (e).

[(d)] (e) All monies received pursuant to subsections (b) or [(c)] (d), including appropriations or grants by the state government to the City and private grant agreements, shall be subject to Council approval and if applicable, in accordance with Chapter 1, Article 8, ROH. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

[(e)] (f) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies

in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

[(f)] (g) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection 12[(e)] (f) of this ordinance and pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105 and 9-106, RCH, and authorizes all such reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance to be taken by Council resolution.

[(g)] (h) For the purposes of this subsection, "City fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within fourteen days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

[(h)] (i) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

[(j)] Notwithstanding the provisions of Revised Ordinances of Honolulu Section 2-17.2(c), transfers of funds from the Provision for Vacant Positions activity to any department activity may be executed without council approval, provided that quarterly reports shall be submitted to the Council.]

[(i)] (i) No transfer of funds shall be made from any activity, including the provision for salary adjustment and accrued vacation pay activity, unless such transfer complies with the requirements set forth in Section 2-17.2(c) of the Revised Ordinances of Honolulu.

(k) Monies from the Provision for Vacant Positions activity shall only be used for: (1) the regular pay for any vacant position; (2) increases in regular and premium pay; and (3) any fringe benefits costs associated with increases in regular or premium pay. The monies shall not be used for overtime or other premium pay incurred due to a vacancy, unbudgeted personal services contracts while the vacant position is in the process of recruitment, or for accumulated vacation payments. Notwithstanding the provisions of Revised Ordinances of Honolulu Section 2-17.2(c), transfers from the Provision for Vacant Positions and Salary Increases activity to any department activity may be executed as long as the Mayor notifies the Council prior to the transfer of these funds.

In the event the transfer is to pay for vacant positions, for each vacant position, the notification shall include:

- a. Job Title;
- b. Date of Vacancy;
- c. Projected Date of Hire;
- d. Salary; and
- e. Identify if the position is to be filled via contract or through the civil service process.

In the event the transfer is for increases in regular or premium pay, for each transfer, the notification shall include the amount of the transfer and the specific use of the monies to be transferred.

[(k)] (l) Notwithstanding the provisions of Revised Ordinances of Honolulu Section 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity, for electricity or fuel costs, may be executed without council approval, provided that a quarterly report shall be submitted to the Council.

[(l)] (m) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2014 to June 30, 2015, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2015, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, [or] Legislative Budget ordinance, Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisions contained therein shall have the same force and effect as the provisions contained in this ordinance.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 12 (2014)

PAGE:	1 of 1	
DATE:	3/21/2014	
COUNCILMEMBER:	Carol Fukunaga	
STAFF & PHONE EXT.:	Linda Oamilda, x-85073	
FUNCTION:	Human Services	
PROGRAM:	Human Services	
DEPARTMENT:	Department of Community Services	
ACTIVITY:	Funding for Downtown-Chinatown Homeless Concerns	

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				JUSTIFICATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses and add proviso: "Provided that at least \$500,000 shall be used for various grants to private organizations and/or private non-profit to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13 and other area-specific organizations about sanitation and public health/safety conditions in Downtown-Chinatown, and shall be expended for no other purposes."		\$500,000			Downtown-Chinatown planning studies from 2006-present have identified homelessness and the lack of public restrooms as significantly impacting the ability of businesses in Downtown-Chinatown to operate successfully. Resolution 13-293, CD1, FD1 further underscored the availability of restroom technologies and approaches that other jurisdictions have used to address this problem. In addition to expanding the level of homeless provider funding for chronically-homeless with mental health and substance abuse problems in the area, these funds are intended to provide a mechanism for community-based action to resolve this long-standing problem.

COUNCIL DISTRICT IX
Councilmember Ron Menor

EXECUTIVE CAPITAL BUDGET AMENDMENTS

BILL 13 (2014)

Proposed CD1

March 21, 2014
Councilmembers' Amendments

COUNCIL DISTRICT II
Councilmember Ernest Y. Martin

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	OTHER PROTECTION - MISCELLANEOUS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	COMMUNITY RESILIENCY AND CLIMATE CHANGE ADAPTION STUDY
PROJECT DESCRIPTION:	Conduct a study to assess City infrastructure and certain communities on their resiliency to the effects of global warming and to develop a plan to identify measures to address challenges caused by climate change.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$2,000,000	P	\$2,000,000	GI
\$0		\$0		\$2,000,000		\$2,000,000	

AMENDMENT DESCRIPTION

Funds to be used to conduct a study on the resiliency of certain communities and the City infrastructure, such as roads, sewers, emergency response, etc., on the effects of global warming, and develop a plan to implement measures to adapt to and address the challenges caused by global warming.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2013003
PROJECT TITLE:	FAMILY JUSTICE CENTER
PROJECT DESCRIPTION:	For purchase, lease, or rehabilitation of a facility/units to provide for housing for victims of domestic violence as referred by the Family Justice Center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$2,000,000	AF			\$4,220,000	AF
\$5,000	P						
\$5,000	D						
\$5,000	C						
\$1,980,000	X			\$4,220,000	X		
\$2,000,000		\$2,000,000		\$4,220,000		\$4,220,000	

AMENDMENT DESCRIPTION
To provide greater leverage to the Family Justice Center in their mission to provide housing for people who are affected by domestic violence. Approved for CDBG funding but, due to insufficient time funding was volutarly declined to allow other projects to receive funding.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014091
PROJECT TITLE:	KAHUKU MUNICIPAL GOLF COURSE
PROJECT DESCRIPTION:	Acquisition of the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK:5-6-002:046) as recommended by the Clean Water and Natural Lands Commission.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,750,750	L	\$5,850,750	CF
				\$100,000	X		
\$0		\$0		\$5,850,750		\$5,850,750	

AMENDMENT DESCRIPTION

For the preservation of the Municipal Golf Course by obtaining the fee simple interest in the land beneath Kahuku Municipal Golf Course (TMK: 5-6-002:046) as recommended by the Clean Water and Natural Lands Commission in Council Communication 373 (2012) for purposes consistent with the Revised Ordinances of Honolulu, Chapter 6, Article 62. Allows the retention of a public recreational facility owned by the City and County of Honolulu. This will also allow the preservation of the view planes and beach access in perpetuity. The funding is from the unreserved balance in the Clean Water and Natural Lands Fund.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	BUS STOP LED RETROFITTING DEMONSTRATION PROJECT
PROJECT DESCRIPTION:	Plan, design, construct, and purchase equipment for a demonstration project to retrofit bus stops in communities including Mililani Mauka, Wahiawa, Whitmore Village, North Shore, Koolauloa, and Kahaluu.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$2,500	P	\$250,000	GI
				\$2,500	D		
				\$225,000	C		
				\$20,000	E		
\$0		\$0		\$250,000		\$250,000	

AMENDMENT DESCRIPTION

In an effort to conserve energy and preserve public safety, this project for LED technology at bus stops would create better lighting for bus riders and drivers.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Cuture - Recreation
PROGRAM:	Participation, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	BILL AND PEGGY PATY - KAIKA BAY BEACH PARK
PROJECT DESCRIPTION:	Design - Build a new comfort station to accommodate the practice fields closer to the entrance of park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$500,000	GI
				\$10,000	D		
				\$480,000	C		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION

This project was approved and requested by the North Shore Neighborhood Board #27. The current comfort station is going to be repaired with FY 2015 CIP funding. This repair is due to a fire which destroyed the roof. This second comfort station is to accommodate the playing/practice fields on another portion of the park. This additional comfort station will assure that the Department of Park and Recreation will not have to close camping at this park as it has currently.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2002110
PROJECT TITLE:	MILILANI MAUKA DISTRICT PARK - TENNIS COURT
PROJECT DESCRIPTION:	Construct a tennis court which was planned and designed as part of the original master plan.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$225,000	GI
				\$1,000	D		
				\$222,000	C		
				\$1,000	I		
\$0		\$0		\$225,000		\$225,000	

AMENDMENT DESCRIPTION

The original master plan had included tennis courts but somehow these were constructed as basketball courts instead. The Mililani Mauka Neighborhood Board #35 and residents are demanding that a tennis court be constructed as planned.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	PUPUKEA BEACH PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, Design and construct stairway from Pupukea Beach Park into the ocean at Sharks Cove.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$250,000	GI
				\$100,000	D		
				\$50,000	C		
\$0		\$0		\$250,000		\$250,000	

AMENDMENT DESCRIPTION

The Master Plan for Pupukea Beach Park did not include the steps into the ocean at Sharks Cove. Many divers and swimmers use Pupukea Beach Park to enter the water at Sharks Cove. The entrance area is eroding and hazardous due to mud and constant human traffic.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Highway and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$140,000,000	HI			(\$8,000,000)	HI
\$137,000,000	C			(\$8,000,000)	C		
\$1,000,000	I						
\$140,000,000		\$140,000,000		(\$8,000,000)		(\$8,000,000)	

AMENDMENT DESCRIPTION

Included in Ordinance 13-20 was Section 17 which states, "The \$120,000,000 appropriated for the Rehabilitation of Streets project is anticipated to be one of five increases over the next five years through fiscal year 2018 resulting in \$132,000,000 in fiscal year 2015; \$145,000,000 in fiscal year 2016; \$160,000,000 in fiscal year 2017 ; and \$176,000,000 in fiscal year 2018." This was to assure the departments that these funding amounts are what they need to anticipate and plan accordingly.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Public Safety
PROGRAM:	Other Protection - Miscellaneous
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2002080
PROJECT TITLE:	TELECOMMUNICATIONS FACILITIES UPGRADE
PROJECT DESCRIPTION:	Upgrade public safety telecommunications sites which include but are not limited to: towers, electrical, structural, air conditioning, radio channels expansion, and security at either Ka'a'awa, Kawela or Mokuleia towers.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,500,000	GI
				\$10,000	D		
				\$2,470,000	C		
				\$10,000	E		
\$0		\$0		\$2,500,000		\$2,500,000	

AMENDMENT DESCRIPTION

Provide radio and microwave communication infrastructure between government agencies to ensure public safety. Several existing towers sites require structural improvements to include increased tower high wind loading capacity, additional radio channel capabilities for existing users (HPD, HFD, DEM, and the Bus, and future addition of DFM and ENV service radios) mechanical and electrical improvements to on site telecommunications support facilities. This is critical to have communication between all first responders.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998031
PROJECT TITLE:	WAIPIO PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA
PROJECT DESCRIPTION:	Plan [and], design, construct and provide related equipment for improvements, including the replacement of the stadium scoreboard.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	P	\$200,000	GI	\$0	P	\$100,000	GI
\$100,000	D			\$0	D		
				\$50,000	C		
				\$50,000	E		
\$200,000		\$200,000		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

The Waipio Soccer Peninsula is a heavily utilized facility and is currently in need of improvements, including the replacement of a malfunctioning scoreboard at the soccer field. The amount budgeted in the original line item was not sufficient to complete this task.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	AINA HAINA NATURE PRESERVE EXPANSION, WAILUPE
PROJECT DESCRIPTION:	Purchase of land.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$2,300,000	L	\$2,311,000	CF
				\$11,000	X		
\$0		\$0		\$2,311,000		\$2,311,000	

AMENDMENT DESCRIPTION

This project is to protect an area that includes a potentially large repository of previously unstudied cultural sites. This site also provides the best public access to the existing 'Aina Haina Nature Preserve further mauka in the valley, which is important for public access and emergency purposes. It will also protect the watershed, facilitate outdoor recreation and abate erosion and rock slides.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1991065
PROJECT TITLE:	AWEOWEO BEACH PARK - REPLACE PLAY-TOT EQUIPMENT
PROJECT DESCRIPTION:	Replace play-tot equipment.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$225,000	GI
				\$1,000	D		
				\$200,000	C		
				\$1,000	I		
				\$22,000	E		
\$0		\$0		\$225,000		\$225,000	

AMENDMENT DESCRIPTION

The area surrounding this park has many young families with small children who make great use of this park. The current equipment has fallen into disrepair and needs to be updated with better and longer lasting materials.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WAHIAWA DISTRICT PARK - INSTALL PLAY-TOT EQUIPMENT
PROJECT DESCRIPTION:	Replace play-tot equipment.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$225,000	GI
				\$1,000	D		
				\$200,000	C		
				\$1,000	I		
				\$22,000	E		
\$0		\$0		\$225,000		\$225,000	

AMENDMENT DESCRIPTION
Replacement of existing but deteriorated play-tot equipment.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 _____ of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WHITMORE GYM - IMPROVEMENTS, WAHIAWA
PROJECT DESCRIPTION:	Plan and design expansion and upgrade to Whitmore Gym and Multipurpose Room.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$75,000	P	\$150,000	GI
				\$75,000	D		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION

Funds to provide for plan and design functions which were not included in last year's amendments because the City's CIP Quarterly Status Report from the Department of Design and Construction indicated that the plan and design had been completed.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	PUPUKEA RANCH, PUPUKEA
PROJECT DESCRIPTION:	Purchase of the development rights of property.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$900,000	X	\$900,000	CF
\$0		\$0		\$900,000		\$900,000	

AMENDMENT DESCRIPTION

This project would help to protect the Pu'u Mahuka Heiau and keeps this important cultural site open to the public, as well as the preservation of agricultural lands, view planes and cultural sites.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HO'OULU OLA, KI'OI AND POHAKA'A - KOKUA KALIHI VALLEY
PROJECT DESCRIPTION:	Purchase land.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$900,000	L	\$900,000	CF
\$0		\$0		\$900,000		\$900,000	

AMENDMENT DESCRIPTION

Recommended for funding by the CWNL commission. This property will allow the group to increase its studies and expand its cultivation of community health and wellness and protect additional watershed forest.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 1 of _____
 DATE: 21-Mar-14
 COUNCILMEMBER: Ernest Y. Martin
 STAFF & PHONE EXT: Reed - 85038
 PRIORITY: 1

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAKIPU'U LO'I KALO: KA HULI O HALOA
PROJECT DESCRIPTION:	Purchase of land for the preservation of an important cultural resource.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$650,000	L	\$650,000	CF
\$0		\$0		\$650,000		\$650,000	

AMENDMENT DESCRIPTION

Recommended by Clean Water and Natural Lands Commission. This project will ensure public access to Moli'i Fishpond and the ocean. This will also provide an outdoor classroom for Native Hawaiians and all students of Oahu. This will also accommodate Native Hawaiian practitioners for traditional and customary Hawaiian cultural beliefs, values and practices.

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 1 of 3
 DATE: 3/18/2014
 COUNCILMEMBER: Anderson
 STAFF & PHONE EXT: Andrew / x85016
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Public Facilities - Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	NEW
PROJECT TITLE:	Lighting and Security Improvments at Municipal Parking Lots in Kailua
PROJECT DESCRIPTION:	Provide for planning, design and installation of lighting improvements and security cameras at municipal parking lots in Kailua.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$75,000	GI
				\$1,000	D		
				\$71,000	C		
				\$1,000	I		
				\$1,000	E		
\$0		\$0		\$75,000		\$75,000	

AMENDMENT DESCRIPTION
To provide funding for lighting improvements and the installation of security cameras at municipal parking lots in Kailua to improve security at these facilities.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 2 of 3
 DATE: 3/18/2014
 COUNCILMEMBER: Anderson
 STAFF & PHONE EXT: Andrew / x85016
 PRIORITY: 2

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2006012
PROJECT TITLE:	Kawa Stream and Ditch Improvements
PROJECT DESCRIPTION:	Plan [and], design <u>and</u> construct stream and ditch improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$3,000,000	C	\$3,000,000	GI
\$0		\$0		\$3,000,000		\$3,000,000	

AMENDMENT DESCRIPTION

This would advance construction funding for improvements to the Kawa stream and ditch, in Kaneohe. Planning and design work are nearly completed however funding for construction is not contemplated until FY-18. Construction of the improvements are urgently needed to help reduce future flooding events.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 3 of 3
 DATE: 3/18/2014
 COUNCILMEMBER: Anderson
 STAFF & PHONE EXT: Andrew / x85016
 PRIORITY: 3

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2009044
PROJECT TITLE:	Waimanalo Bay Beach Park
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$50,000	P	\$1,000,000	GI	\$1,800,000	C	\$2,000,000	GI
\$75,000	D						
\$800,000	C						
\$50,000	I						
\$25,000	E						
\$1,000,000		\$1,000,000		\$1,800,000		\$2,000,000	

AMENDMENT DESCRIPTION
Additional funding for construction of Waimanalo Bay Beach Park improvements.

COUNCIL DISTRICT IV
Councilmember Stanley Chang

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of 4
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 2

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2007001
PROJECT TITLE:	ISLAND WIDE TRAFFIC SIGNAL OPTIMIZATION
PROJECT DESCRIPTION:	Conduct multiple region study in order to implement optimal traffic signal timing to reflect traffic patterns and reduce traffic congestion, volume and pollution island wide.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,650,000	P	\$5,650,000	HI
\$0		\$0		\$5,650,000		\$5,650,000	

AMENDMENT DESCRIPTION

This amendment adds a new project for traffic signal optimization island wide.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 3 of 4
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 3

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998537
PROJECT TITLE:	RECONSTRUCTION OF HAZARDOUS SIDEWALKS
PROJECT DESCRIPTION:	Identify and reconstruct/replace existing sidewalks with hazardous conditions at various locations in urban Honolulu.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000,000	C	\$5,000,000	HI
\$0		\$0		\$5,000,000		\$5,000,000	

AMENDMENT DESCRIPTION

This amendment adds a new project for identifying and reconstructing/replacing existing sidewalks with hazardous conditions throughout urban Honolulu.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 4 of 4
 DATE: 3/21/2014
 COUNCILMEMBER: STANLEY CHANG
 STAFF & PHONE EXT: LYNDSEY GARCIA X85044
 PRIORITY: 4

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	SANDY BEACH PARK IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design and construct improvements at Sandy Beach Park (TMK: 39011002), including a new parking lot, repaved roadway, and plaque dedicated to President Barack Obama's love of bodysurfing at Sandy Beach Park.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$510,000	GI
				\$1,000	D		
				\$508,000	C		
\$0		\$0		\$510,000		\$510,000	

AMENDMENT DESCRIPTION

This amendment provides funding for improvements at Sandy Beach Park (TMK: 39011002).

COUNCIL DISTRICT V
Councilmember Ann H. Kobayashi

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 1 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 1

FUNCTION:	General Government
PROGRAM:	Staff Agencies
DEPARTMENT:	Budget and Fiscal Services
PROJECT NUMBER:	1998602
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT
PROJECT DESCRIPTION:	Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner[.], <u>except no monies shall be expended or encumbered for the acquisition of a Front-End Loader for the Department of Environmental Services.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,473,500	E	\$7,413,600	GI	\$0	E	\$0	GI
		\$572,000	HI			\$0	HI
		\$2,487,900	WB			\$0	WB
\$10,473,500		\$10,473,500		\$0		\$0	

AMENDMENT DESCRIPTION

This amendment restricts the Department of Environmental Services from purchasing a Front-End Loader.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 2 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 2

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014134
PROJECT TITLE:	LEEWARD COAST ANIMAL CONTROL FACILITY
PROJECT DESCRIPTION:	Plan and design an animal control facility on the Leeward coast of Oahu.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	P			\$50,000	P	\$100,000	GI
\$0	D			\$50,000	D		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Plan and design an animal control facility on the Leeward coast of Oahu.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2014)

PAGE: 3 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 3

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000101
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Acquire land, plan, design and construct flood control improvements at various locations[,] including <u>Hausten Ditch.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$970,000	GI	\$0	L	\$300,000	GI
\$10,000	P			\$20,000	P		
\$750,000	D			\$30,000	D		
\$200,000	C			\$250,000	C		
\$970,000		\$970,000		\$300,000		\$300,000	

AMENDMENT DESCRIPTION

Planning, design and construction to reinforce and repair the Hausten Ditch's retaining wall in order to prevent the surrounding properties from flooding or collapsing.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 4 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 4

FUNCTION:	Public Safety
PROGRAM:	Other Protection-Miscellaneous
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997504
PROJECT TITLE:	KUAHEA STREET AREA MOVEMENT, PALOLO VALLEY
PROJECT DESCRIPTION:	Acquire land, design, construct, and inspect stablization improvements, including the Kuahea Place area.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0	GI	\$1,000	L	\$2,000,000	GI
\$0	P			\$1,000	P		
\$0	D			\$2,000	D		
\$0	C			\$1,500,000	C		
\$0	I			\$496,000	I		
\$0		\$0		\$2,000,000		\$2,000,000	

AMENDMENT DESCRIPTION

Study, plan and determine alternatives, design, construct and inspect improvements and land acquisition in the Kuahea Street and Kuahea Place in Palolo Valley.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 5 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 5

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS
PROJECT DESCRIPTION:	Design, construct and inspect streets and related improvements at various locations[,] including South Beretania Street, Manoa Road, Wilder Avenue, St. Louis Street, Ahe Street, and Lai Road.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000,000	D	\$140,000,000	HI	\$0	D	\$0	HI
\$137,000,000	C			\$0	C		
\$1,000,000	I			\$0	I		
\$140,000,000		\$140,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

This amendment will ensure certain streets in Council District 5 in need of rehabilitation will be addressed.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 7 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 7

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2001100
PROJECT TITLE:	Manoa Valley District Park
PROJECT DESCRIPTION:	Design, construct and inspect <u>improvements</u> to recreation building roof [improvements.] <u>and pool shower heaters.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	D	\$735,000	GI	\$5,000	D	\$50,000	GI
\$600,975	C	\$15,975	PP	\$45,000	C		
\$50,000	I			\$0	I		
\$750,975		\$750,975		\$50,000		\$50,000	

AMENDMENT DESCRIPTION

This amendment is to ensure the construction and repair of the pool shower heaters at Manoa Valley District Park. The heaters have been down or in disrepair for years.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 8 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 8

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998128
PROJECT TITLE:	RECREATION DISTRICT NO. 1 IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for improvements at existing staffed park facilities.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	P	\$600,000	GI	\$0	P	(\$100,000)	GI
\$10,000	D			\$0	D		
\$575,000	C			(\$100,000)	C		
\$5,000	I			\$0	I		
\$5,000	E			\$0	E		
\$600,000		\$600,000		(\$100,000)		(\$100,000)	

AMENDMENT DESCRIPTION

This amendment is to offset the proposed increase to the Manoa Valley District Park project.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 9 of 9
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: 9

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2006018
PROJECT TITLE:	ALA PAI TRANSPORTATION MANAGEMENT CENTER
PROJECT DESCRIPTION:	Design, construct, inspect and purchase equipment for a transportation management center.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,000	D	\$12,058,000	HI	\$0	D	(\$2,200,000)	HI
\$22,094,000	C	\$10,915,000	FG	(\$2,200,000)	C	\$0	FG
\$876,000	I			\$0	I		
\$1,000	E			\$0	E		
\$22,973,000		\$22,973,000		(\$2,200,000)		(\$2,200,000)	

AMENDMENT DESCRIPTION

This amendment is to offset the proposed increase for another project being included in the FY2015 Capital budget. Over \$17.1 million was appropriated for the Ala Pai Transportation Management Center in FY2014.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _13_ (2014)

PAGE: 10 of _____
 DATE: 3/17/2014
 COUNCILMEMBER: Kobayashi
 STAFF & PHONE EXT: Michele/85057
 PRIORITY: _____

FUNCTION:	
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	Provisos
PROJECT DESCRIPTION:	See attachment for revisions to Provisos
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	D		HI			\$0	
\$0		\$0		\$0		\$0	

AMENDMENT DESCRIPTION

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Sections 2 through 8 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Sections 2 through 8 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than [thirty] 30 days after June 30 detailing, for the capital budget fiscal year just ended, the amount of any excess monies received; and the function, program, and project to which the monies have been allotted for expenditure.

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).

(d) All monies received pursuant to subsections (b) or (c), including appropriations or grants by the state government to the City and private grant agreements, shall be subject to Council approval and, if applicable, in accordance with Chapter 1, Article 8, ROH. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

(f) The Council finds that the delay in program implementation incident to any reprogramming action, pursuant to certain Charter provisions involving Community Development

Block Grant funds and/or HOME Investment Partnerships Program funds, or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection 10(e) of this ordinance and pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105 and 9-106, RCH, and authorizes all such reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance to be taken by Council resolution.

(g) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers of loans to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund up to the total amount of the appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; provided that monies transferred or loaned shall be used only for appropriations herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases, the Director of Budget and Fiscal Services may, with the consent of the Council by resolution adopted on one reading and without publication, may make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loans was made, unless a later date is approved by the Council resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

(h) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the month.

(i) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of funding.

(j) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2015 and twelve months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on June 30, 2016.

(k) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. Project Adjustments Account.

The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustments Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase, shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 12. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement[,] and, if so determined by the Director of Budget and Fiscal Services and approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for twelve months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.

SECTION 13. Monies may be transferred to or from any project in the following programs to or from any project within the same function if the transfer is necessary to construct improvements to address unanticipated conditions that may affect the public's health and safety, or to meet federal or state requirements. The Director of Budget and Fiscal Services shall report to the Council no later than [thirty] 30 days after June 30 detailing, for the fiscal year just ended, all monies that were transferred pursuant to this section.

<u>FUNCTION</u>	<u>PROGRAM</u>
Public Safety	Flood Control
Sanitation	Improvement District-Sewers
Sanitation	Sewage Collection and Disposal

SECTION 14. In the event any of the following projects is of a type listed in ROH [section] Section 4-8.3 and is a major public infrastructure project as described in ROH[, section] Section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2014.

[Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4.] As the Council has not been provided with a sufficiently detailed description of any of the following projects, a determination cannot be made that the project is of the type listed in ROH Section 4-8.3 or is a major public infrastructure project as described in ROH Section 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the Capital Improvement Projects (CIP) quarterly status report.

<u>Function</u>	<u>Project No.</u>	<u>Project</u>
General Government	2015092	Pearlridge Bus Transfer Center and Plaza-Transit Oriented Development (TOD)
Public Safety	2000101	Flood Control Improvements at Various Locations
	<u>2005002</u>	<u>Drainage Outfall Improvements</u>
Highways and Streets	2015033	Hamakua Drive Bikeway Improvements
	2015093	Rail Station Connectivity-TOD
	2015094	Streetscape Improvements-TOD
	2000052	Drainage Improvements At Various Locations
Sanitation	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects
Human Services	2013003	Family Justice Center
Culture and Recreation	2015080	Comfort Stations At Various Parks
	2014073	Division of Urban Forestry (DUF) Admin & Arboriculture Relocation
	2013094	Kalauao Valley
	2008046	Mitigative Improvements At Parks
	2015104	Pearl Harbor Historic Trail
	2009041	Preservation and Conservation Lands

SECTION 15. The Executive Operating Program for the Fiscal Year July 1, 2014 to June 30, 2015, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2015, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Operating Budget ordinance for the Honolulu Authority for Rapid Transportation, or Capital Budget ordinance for the Honolulu Authority for Rapid Transportation. In case of any conflict between the substantive provisions of the Executive Operating Program, as transmitted to the Council, and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail.

SECTION [15.] 16. The Executive Capital Program for the Fiscal Year July 1, 2014 to June 30, 2015, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2015, Volume 2 (Capital Program and Budget), and as amended in any Executive Capital Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and [made a] adopted as an integral part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. [Such Program is hereby adopted as required by the City Charter.] In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2015, Volume 2 (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments [thereto] hereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 1 of 3
 DATE: 21-Mar-14
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamilda, extension 8-5073
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	Complete Streets Improvements in Transit Oriented Development (TOD) Areas
PROJECT DESCRIPTION:	Complete Streets projects in Transit Oriented Development (TOD) areas, <u>including adjacent high-volume traffic neighborhoods in urban Honolulu.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	Land	\$1,000	HI		Land	\$2,000	HI
	Plan	\$200,000	HI		Plan	\$400,000	HI
	Design	\$589,000	HI		Design	\$1,178,000	HI
	Constr	\$200,000	HI		Constr	\$400,000	HI
	Insp	\$10,000	HI		Insp	\$20,000	
\$0		\$1,000,000		\$0		\$2,000,000	

AMENDMENT DESCRIPTION AND JUSTIFICATION

Transportation corridors that link residential communities in Nuuanu-Liliha to urban Honolulu transit stations in Iwilei, Chinatown and Downtown are severely congested during rush-hour traffic, and experience a high level of pedestrian accidents and traffic fatalities. The Downtown-Chinatown, Nuuanu-Liliha and Alewa communities contain higher-than-average numbers of elderly residents, and a large concentration of schools, churches and health care institutions, all of which contribute large numbers of pedestrian traffic - students, elderly residents, shoppers frequenting Chinatown markets or nearby temples. Improved safety for all modes of traffic and the alleviation of traffic congestion in TOD areas and their adjacent residential communities should be integrated as part of Honolulu's efforts to be designated as an "Age-Friendly Community."

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 2 of 3
 DATE: 21-Mar-14
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamilda, x-5073
 PRIORITY: _____

FUNCTION:	General Government
PROGRAM:	Public Facilities - Additions and Improvements
DEPARTMENT:	Department of Design & Construction
PROJECT NUMBER:	1987042
PROJECT TITLE:	Public Buildings Facilities Improvements
PROJECT DESCRIPTION:	ADD THE FOLLOWING TO THE EXISTING DESCRIPTION: <u>Plan, design and construct/renovate City facilities to provide improved visitor accommodations and public restrooms in Downtown-Chinatown.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	Plan	\$10,000	GI		Plan	\$20,000	GI
	Design	\$20,000	GI			\$80,000	GI
	Construction	\$450,000	GI			\$900,000	GI
		\$10,000					
		\$10,000					
\$0		\$500,000		\$0		\$1,000,000	

AMENDMENT DESCRIPTION AND JUSTIFICATION

This addition to the existing CIP project is for improvements to City facilities in response to **Resolution 13-293, CD1, FD1**, in enhancing visitor experiences and providing public restrooms in Downtown-Chinatown.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 3 of 3
 DATE: 21-Mar-14
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamilda, extension 8-5073
 PRIORITY: 3

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	1995525
PROJECT TITLE:	Kuakini Street Extension
PROJECT DESCRIPTION:	ADD TO EXISTING DESCRIPTION: <u>Design, construct, and inspect wall and fence to replace failing wall and fence adjacent to the Kuakini Street Extension. Design includes, but is not limited to, re-consultation with State Historic Preservation Division (SHPD) under Section 106 of the National Historic Preservation Act and applying for a National Pollutant Discharge Elimination System (NPDES) permit due</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	Plan	\$10,000	HI				
	Design	\$10,000	HI			\$10,000	HI
	Construction	\$970,000	HI			\$90,000	HI
	Inspection	\$10,000	HI				
\$0		\$1,000,000		\$0		\$100,000	

AMENDMENT DESCRIPTION AND JUSTIFICATION

This amendment is based on Department of Transportation Services-Department of Transportation requests for additional funding to address a crumbling wall adjacent to the Kuakini Street Extension. Contact information: Kelly Cruz (DTS). The project was originally scheduled to start site prep work in March 2014, but the deteriorating condition of the adjacent rock wall has resulted in both departments seeking corrective repair work before starting the extension project.

COUNCIL DISTRICT VII
Councilmember Joey Manahan

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 1 of 4
 DATE: 3/19/2014
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: PIA BOISVERT x85007
 PRIORITY: #3

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1996306
PROJECT TITLE:	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Design, construct and inspect traffic improvements at various locations[.], including the installation of speed tables at the intersections of Kamehameha IV Road/ Rose Street and Kamehameha IV Road/ Kahauiki Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$450,000	D	\$330,000	HI				
\$200,000	C	\$520,000	FG				
\$200,000	I						
\$850,000		\$850,000		\$0		\$0	

AMENDMENT DESCRIPTION

The amendment amends the project's description and adds specific language to include the installation of raised concrete crosswalks, or "speed tables" at the listed intersections, as part of the Safe Routes to School project in the area.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 2 of 4
 DATE: 3/19/2014
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: PIA BOISVERT x85007
 PRIORITY: #4

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1999312
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and purchase equipment for traffic signals at various locations[.], including the installation of manually activated cantilevered flashing pedestrian lights at the intersection of N. School Street and Gulick Avenue.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000	P	\$789,000	HI				
\$438,000	D	\$3,150,000	FG				
\$3,125,000	C						
\$371,000	I						
\$4,000	E						
\$3,939,000		\$3,939,000		\$0		\$0	

AMENDMENT DESCRIPTION
The amendment amends the project's description, and adds specific language to include the installation of manually activated cantilevered flashing pedestrian lights at the intersection of N. School Street and Gulick Avenue.

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 3 of 4
 DATE: 3/19/2014
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: PIA BOISVERT x85007
 PRIORITY: #2

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2015094
PROJECT TITLE:	STREETSCAPE IMPROVEMENTS- TRANSIT ORIENTED DEVELOPMENT
PROJECT DESCRIPTION:	Plan, design and construct streetscape improvements such as pedestrian scaled lighting, benches and other sidewalk improvements concurrent with rail station completion[.], including a maintenance program for existing sidewalks on Gulick Avenue from N. King Street to Pacheco Street.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$300,000	P	\$1,000,000	GI				
\$300,000	D						
\$400,000	C						
\$1,000,000		\$1,000,000		\$0		\$0	

AMENDMENT DESCRIPTION

The amendment amends the project's description and adds specific language to include a maintenance program of existing sidewalks on Gulick Avenue from N. King Street to Pacheco Street, a stretch of road within the half-mile radius of the TOD area.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 4 of 4
 DATE: 3/19/2014
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: PIA BOISVERT x85007
 PRIORITY: #1

FUNCTION:	CULTURE- RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2002072
PROJECT TITLE:	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for park improvements to existing park facilities[.], <u>including the installation of a new swimming pool heating system at Salt Lake District Pool.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
AMOUNT	WORK PHASE	AMOUNT	FUND CODE				
\$25,000	P	\$4,500,000	GI				
\$75,000	D	\$544,077	PP				
\$4,894,077	C						
\$25,000	I						
\$25,000	E						
\$5,044,077		\$5,044,077		\$0		\$0	

AMENDMENT DESCRIPTION

The admendment amends the project's description and adds specific language to include a new swimming pool heating system at Salt Lake District Pool.

COUNCIL DISTRICT VIII
Councilmember Breene Harimoto

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 1 of 2
 DATE: 3/20/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PEARL RIDGE COMMUNITY PARK (TMK: 9-8-013:029, 9.12 acres)
PROJECT DESCRIPTION:	Design, construct, and inspect driveway improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$21,000	D	\$100,000	GI
				\$72,000	C		
				\$7,000	I		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Design, construct and inspect driveway improvements to address deteriorating pavement conditions.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 2 of 2
 DATE: 3/20/2014
 COUNCILMEMBER: Breene Harimoto
 STAFF & PHONE EXT: Robert x85066
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998130
PROJECT TITLE:	RECREATION DISTRICT NO. 3 IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment for improvements at existing staffed park facilities.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$200,000	P	\$600,000	GI		P	\$100,000	GI
\$10,000	D			\$10,000	D		
\$380,000	C			\$90,000	C		
\$5,000	I				I		
\$5,000	E				E		
\$600,000		\$600,000		\$100,000		\$100,000	

AMENDMENT DESCRIPTION
Additional funding to improve resources to support continued recreational programs, as established, at existing staffed park facilities in Recreation District 3.

COUNCIL DISTRICT IX
Councilmember Ron Menor

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HONOWAI PARK
PROJECT DESCRIPTION:	Plan and design park improvements to include revitalization of landscaping and reconstruction of baseball/softball fields, backstop, dugouts, equipment shed and other related improvements.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$45,000	GI
				\$35,000	D		
\$0		\$0		\$45,000		\$45,000	

AMENDMENT DESCRIPTION
Due to frequent usage of park by the community and sports teams, there is a heavy demand for various park improvements.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 2 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HO'AE'AE COMMUNITY PARK
PROJECT DESCRIPTION:	Plan and design park improvements to include more picnic and shaded areas.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$25,000	GI
				\$15,000	D		
\$0		\$0		\$25,000		\$25,000	

AMENDMENT DESCRIPTION
This amendment is to satisfy the growing and heavy demand to add more picnic and shaded areas at the park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 3 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KUNIA NEIGHBORHOOD PARK
PROJECT DESCRIPTION:	Plan and design park improvements to include play apparatus, picnic tables and trees to provide shaded areas. Use Ramseyer formatting to show description amendments.

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$45,000	GI
				\$35,000	D		
\$0		\$0		\$45,000		\$45,000	

AMENDMENT DESCRIPTION
This amendment is to satisfy the growing and heavy demand to construct a play apparatus and install picnic and shaded areas at the park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 4 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	GEIGER COMMUNITY PARK
PROJECT DESCRIPTION:	Design and construct court lighting for all four play courts.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$80,000	D	\$81,000	GI
				\$1,000	C		
\$0		\$0		\$81,000		\$81,000	

AMENDMENT DESCRIPTION

This amendment is to provide lighting for increased visibility at night for park users at this heavily used park.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 5 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998031
PROJECT TITLE:	WAPI'O PENINSULA RECREATION COMPLEX, WAPI'O PENINSULA
PROJECT DESCRIPTION:	Plan and design park improvements[,] <u>to include a feasibility study to make improvements such as field condition upgrades for sports marketing purposes to attract national and international teams and events.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	P	\$200,000	GI	(\$50,000)	P	(\$100,000)	GI
\$100,000	D			(\$50,000)	D		
\$200,000		\$200,000		(\$100,000)		(\$100,000)	

AMENDMENT DESCRIPTION

This study will look into improvements to maximize the use of park facilities and to explore the potential for sports marketing purposes.

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 6 of 6
 DATE: 21-Mar-14
 COUNCILMEMBER: Ron Menor
 STAFF & PHONE EXT: Ruffalyne x85051
 PRIORITY: 1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PATSY T. MINK CENTRAL OAHU REGIONAL PARK
PROJECT DESCRIPTION:	Plan and design park improvements to include a feasibility study to make improvements such as field condition upgrades for sports marketing purposes to attract national and international teams and events.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$100,000	GI
				\$50,000	D		
\$0		\$0		\$100,000		\$100,000	

AMENDMENT DESCRIPTION

This study will look into improvements to maximize the use of park facilities and to explore the potential for sports marketing purposes.