



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
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March 21, 2014

TO: CYNTHIA NAKAZAKI
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER Carol Fukunaga 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

2014 MAR 21 PM 4:28
RECEIVED
CITY CLERK
& C OF HONOLULU

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 12 (2014): Executive Operating Budget

Bill 13 (2014): Executive Capital Budget

Bill 11 (2014): Legislative Budget

Thank you.

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 12 (2014)**

PAGE: 1 of 1
 DATE: 3/21/2014
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamida, x-85073
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Department of Community Services
 ACTIVITY: Funding for Downtown-Chinatown Homeless Concerns

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			JUSTIFICATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	
Increase funding for current expenses and add proviso: "Provided that at least \$500,000 shall be used for various grants to private organizations and/or private non-profit to provide community services and programs to address concerns raised by the Downtown Neighborhood Board #13 and other area-specific organizations about sanitation and public health/safety conditions in Downtown-Chinatown, and shall be expended for no other purposes."		\$500,000		Downtown-Chinatown planning studies from 2006-present have identified homelessness and the lack of public restrooms as significantly impacting the ability of businesses in Downtown-Chinatown to operate successfully. Resolution 13-293, CD1, FD1 further underscored the availability of restroom technologies and approaches that other jurisdictions have used to address this problem. In addition to expanding the level of homeless provider funding for chronically-homeless with mental health and substance abuse problems in the area, these funds are intended to provide a mechanism for community-based action to resolve this long-standing problem.

EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 13 (2014)

PAGE: 1 of 3
 DATE: 21-Mar-14
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamilda, extension 8-5073
 PRIORITY: 1

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	Complete Streets Improvements in Transit Oriented Development (TOD) Areas
PROJECT DESCRIPTION:	Complete Streets projects in Transit Oriented Development (TOD) areas, <u>including adjacent high-volume traffic neighborhoods in urban Honolulu.</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
Land		\$1,000	HI	Land		\$2,000	HI
Plan		\$200,000	HI	Plan		\$400,000	HI
Design		\$589,000	HI	Design		\$1,178,000	HI
Constr		\$200,000	HI	Constr		\$400,000	HI
Insp		\$10,000	HI	Insp		\$20,000	
\$0		\$1,000,000		\$0		\$2,000,000	

AMENDMENT DESCRIPTION AND JUSTIFICATION

Transportation corridors that link residential communities in Nuuanu-Liliha to urban Honolulu transit stations in Iwilei, Chinatown and Downtown are severely congested during rush-hour traffic, and experience a high level of pedestrian accidents and traffic fatalities. The Downtown-Chinatown, Nuuanu-Liliha and Alewa communities contain higher-than-average numbers of elderly residents, and a large concentration of schools, churches and health care institutions, all of which contribute large numbers of pedestrian traffic - students, elderly residents, shoppers frequenting Chinatown markets or nearby temples. Improved safety for all modes of traffic and the alleviation of traffic congestion in TOD areas and their adjacent residential communities should be integrated as part of Honolulu's efforts to be designated as an "Age-Friendly Community."

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 13 (2014)**

PAGE: 3 of 3
 DATE: 21-Mar-14
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Linda Oamilda, extension 8-5073
 PRIORITY: 3

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	1995525
PROJECT TITLE:	Kuakini Street Extension
PROJECT DESCRIPTION:	ADD TO EXISTING DESCRIPTION: <u>Design, construct, and inspect wall and fence to replace failing wall and fence adjacent to the Kuakini Street Extension. Design includes, but is not limited to, re-consultation with State Historic Preservation Division (SHPD) under Section 106 of the National Historic Preservation Act and applying for a National Pollutant Discharge Elimination System (NPDES) permit due</u>
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	Plan	\$10,000	HI				
	Design	\$10,000	HI			\$10,000	HI
	Construction	\$970,000	HI			\$90,000	HI
	Inspection	\$10,000	HI				
\$0		\$1,000,000		\$0		\$100,000	

AMENDMENT DESCRIPTION AND JUSTIFICATION

This amendment is based on Department of Transportation Services-Department of Transportation requests for additional funding to address a crumbling wall adjacent to the Kuakini Street Extension. Contact information: Kelly Cruz (DTS). The project was originally scheduled to start site prep work in March 2014, but the deteriorating condition of the adjacent rock wall has resulted in both departments seeking corrective repair work before starting the extension project.