

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Ann H. Kobayashi, Chair; Stanley Chang, Vice Chair;  
Carol Fukunaga, Joey Manahan, Kymberly Marcos Pine

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Committee Meeting Held  
December 4, 2013

Honorable Ernest Y. Martin  
Chair, City Council  
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 13-288 entitled:

"RESOLUTION APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S NINETEENTH (19th) YEAR ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, EMERGENCY SOLUTIONS GRANTS AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM FUNDS, AND AUTHORIZING ITS RESUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT,"

transmitted by Communication D-868, dated November 27, 2013, from the Department of Budget and Fiscal Services, reports as follows:

The purpose of the Resolution is to approve an amendment to the City and County of Honolulu's Nineteenth (19th) Year Action Plan for Community Development Block Grant, Home Investment Partnerships, Emergency Solutions Grants and Housing Opportunities for Persons With Aids program funds, and to authorize its resubmittal to the U.S. Department of Housing and Urban Development.

The Directors of the Department of Budget and Fiscal Services and the Department of Community Services testified in support of the Resolution.

Your committee received two testimonies providing comments on Resolution 13-288 from members of the public.

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## CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON

DEC 11 2013

COMMITTEE REPORT NO. 383

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Your committee received four testimonies in support of Resolution 13-288 and four testimonies providing comments on Resolution 13-288 from the following institutions, organizations, and governmental agencies:

1. Nelson H. Koyanagi, Jr., Director, Department of Budget and Fiscal Services, submitting response to follow-up questions for the Committee on Budget.
2. Department of Budget and Fiscal Services submitting list of projects and comments regarding their ineligibility.
3. Patti M. Isaacs, Executive Director, Ho'omau Ke Ola
4. Maile Kanemaru, Director, Weed and Seed
5. Merlita Compton, MPH, Elder Services Director, Kokua Kalihi Valley Comprehensive Family Services
6. Darryl Vincent, Chief Operating Officer, U.S. VETS
7. Seng Lee, Gregory House Programs
8. Sister William Marie Eleniki, St. Francis Healthcare Foundation

Your Committee on Budget passes out Resolution 13-288 for further action by the Council. (Ayes: Kobayashi, Chang, Fukunaga, Manahan, Pine – 5; Noes: None.)

Respectfully submitted,

  
Committee Chair

At the 12/11/13 Council meeting, the Resolution was amended and subsequently adopted as Resolution 13-288, FD1.

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