CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. 13-273, CD1

RESOLUTION

APPROVING THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND FEDERAL TRANSIT ADMINISTRATION (FTA) CANDIDATE PROJECTS FOR CONSIDERATION IN THE FEDERAL FISCAL YEARS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, Part 450 of Title 23, Code of Federal Regulations (CFR), and Part 613 of Title 49 CFR, set forth regulations governing the development of a transportation improvement program (TIP) by a metropolitan planning organization (MPO), and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, requires that all projects for which assistance is desired under any federal act, program or regulations involving or affecting the Oahu Metropolitan Planning Organization (OMPO) shall be initiated by submission of the proposed project to the City Council for its prior approval; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, authorizes the director of transportation services to forward the proposed projects approved by the City Council to OMPO for appropriate review and action; and

WHEREAS, by its adoption of Resolution No. 10-26, CD1, FD1 on March 17, 2010 and Resolution No. 10-68, CD1 on April 21, 2010, the Council of the City and County of Honolulu approved the City's input to the Federal Fiscal Years (FFYs) 2011-2014 TIP to the OMPO; and

WHEREAS, the new federal regulations will require that the TIP be updated at least every four years and be approved by the OMPO and the Governor; and

WHEREAS, the Department of Transportation Services, in cooperation with other executive agencies, has developed a list of FHWA and FTA candidate projects for consideration in the FFYs 2015-2018 TIP, attached hereto as Revised Exhibit 1; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the list of FHWA and FTA candidate projects identified in Revised Exhibit 1 to this resolution is hereby approved as the City's projects for consideration in the FFYs 2015-2018 TIP; and

RESOLUTION

BE IT FURTHER RESOLVED that the Director of Transportation Services may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FINALLY RESOLVED that the Clerk is directed to transmit certified copies of this resolution to the Director, Department of Transportation Services; the Director, Department of Design and Construction; and the Executive Director, Oahu Metropolitan Planning Organization, Ocean View Center, Suite 200, 707 Richards Street, Honolulu, Hawaii 96813.

INTRODUCED BY:

Ernest Y. Martin (BR)

DATE OF INTRODUCTION:

November 7, 2013
Honolulu, Hawaii

Councilmembers

CITY AND COUNTY OF HONOLULU

PROJECTS FOR CONSIDERATION IN THE FFYS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	Work Phase	FFY 2015 Total ($000)	FFY 2015 Federal ($000)	FFY 2015 Local ($000)	FFY 2016 Total ($000)	FFY 2016 Federal ($000)	FFY 2016 Local ($000)	FFY 2017 Total ($000)	FFY 2017 Federal ($000)	FFY 2017 Local ($000)	FFY 2018 Total ($000)	FFY 2018 Federal ($000)	FFY 2018 Local ($000)	INFORMATIVE YEARS FFY 2019 Total ($000)	FFY 2019 Federal ($000)	FFY 2019 Local ($000)	INFORMATIVE YEARS FFY 2020 Total ($000)	FFY 2020 Federal ($000)	FFY 2020 Local ($000)	FEDERAL FUNDING CATEGORY
FHWA																				
Alapai Transportation Management Center *A joint communications center to be built behind the Alapai Transit Center. The communications center will hold City, State & emergency response agencies.*	PLAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	DES	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 10	$ -	$ 10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	CON	$ 22,970	$ 10,914	$ 12,056	$ 23,208	$ 10,370	$ 12,838	$ 25	$ -	$ 25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FHWA-STP FLEXIBLE
	EQUIP	$ 1	$ -	$ 1	$ 1,700	$ -	$ 1,700	$ 200	$ -	$ 200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	RELOC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL		$ 22,972	$ 10,914	$ 12,058	$ 24,909	$ 10,370	$ 14,539	$ 235	$ -	$ 235	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Bicycle Projects *An on-going islandwide program for the implementation of the Oahu Bicycle Master Plan improvements, the development of new projects,and the upgrade of existing bicycle projects.*	ROW	$ -	$ -	$ -	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ 1	LOCAL
	PLAN	$ -	$ -	$ -	$ 10	$ -	$ 10	$ 100	$ -	$ 100	$ 100	$ -	$ 100	$ 100	$ -	$ 100	$ 100	$ -	$ 100	$ -	$ 100	LOCAL
	DES	$ -	$ -	$ -	$ 350	$ 200	$ 150	$ 300	$ -	$ 300	$ 300	$ -	$ 300	$ 300	$ -	$ 300	$ 300	$ -	$ 300	$ -	$ 300	FHWA-STP FLEXIBLE
	CON	$ 800	$ 640	$ 160	$ 2,380	$ 1,600	$ 780	$ 2,350	$ 1,840	$ 510	$ 2,350	$ 1,840	$ 510	$ 2,350	$ 1,840	$ 510	$ 2,350	$ 1,840	$ 510	$ 2,350	$ 1,840	$ 510	FHWA-STP FLEXIBLE
	EQUIP	$ 10	$ -	$ 10	$ 20	$ -	$ 20	$ 10	$ -	$ 10	$ 10	$ -	$ 10	$ 10	$ -	$ 10	$ 10	$ -	$ 10	$ -	$ 10	LOCAL
TOTAL		$ 810	$ 640	$ 170	$ 2,761	$ 1,800	$ 961	$ 2,761	$ 1,840	$ 921	$ 2,761	$ 1,840	$ 921	$ 2,761	$ 1,840	$ 921	$ 2,761	$ 1,840	$ 921	$ 2,761	$ 1,840	$ 921	
Bridge Inspection and Appraisal (DDC) *Inventory, inspect, and appraise City bridges, including underwater inspection and scour survey.*	DES	$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	FHWA-BRIDGE OFF-SYSTEM
TOTAL		$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 900	$ 720	$ 180	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	$ 1,000	$ 800	$ 200	
Computerized Traffic Control System *Upgrade and expand fiber optic lines, CCTV cameras, data collection, and signal control in urban and rural areas for connection to the Traffic Control Center.*	PLAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	DES	$ -	$ -	$ -	$ -	$ -	$ -	$ 500	$ 400	$ 100	$ 500	$ 400	$ 100	$ 500	$ 400	$ 100	$ 500	$ 400	$ 100	$ 500	$ 400	$ 100	FHWA-STP FLEXIBLE
	CON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,100	$ 3,220	$ 880	$ 4,100	$ 3,220	$ 880	$ 4,100	$ 3,220	$ 880	$ 4,100	$ 3,220	$ 880	FHWA-STP FLEXIBLE
	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	LOCAL
TOTAL		$ -	$ -	$ -	$ -	$ -	$ -	$ 500	$ 400	$ 100	$ 4,601	$ 3,620	$ 981	$ 4,601	$ 3,620	$ 981	$ 4,601	$ 3,620	$ 981	$ 4,601	$ 3,620	$ 981	
Farrington Highway Improvements (DDC) *Improve the two lanes undivided Farrington Highway between Fort Weaver Road and Kapolei Golf Course Road to implement future transportation plans and accommodate future transportation needs.*	DES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	PLN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	CON	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 8,930	$ 11,070	$ 20,000	$ 6,210	$ 13,790	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	FHWA-STP FLEXIBLE
TOTAL		$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 8,930	$ 11,070	$ 20,000	$ 6,210	$ 13,790	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	
Kapolei Parkway Extension *Provide an extension of the existing Kapolei Parkway from Kamokila Blvd. to Fort Barrette Road to bring congestion relief to the ewa region where it is anticipated the majority of residential and employment growth is projected. This project is identified in the Oahu Regional Transportation Plan 2030.*	DES	$ 50	$ -	$ 50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	CON	$ 1,200	$ 960	$ 240	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FHWA-STP FLEXIBLE
TOTAL		$ 1,250	$ 960	$ 290	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Makakilo Drive (Route 8810) Extension *Plan, design and construct the extension of Makakilo Drive from the Palehua Subdivision to the H-1 Freeway.*	DES	$ -	$ -	$ -	$ 3,000	$ -	$ 3,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	CON	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	FHWA-STP FLEXIBLE
TOTAL		$ -	$ -	$ -	$ 3,000	$ -	$ 3,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000	$ 4,000	$ 16,000	$ 20,000	$ 4,000	$ 16,000	
Traffic Improvements at Various Locations *Provide for traffic congestion relief and improve traffic safety at the following locations: Dillingham Blvd. and Waiakamilo Rd., locations to be determined.*	ROW	$ -	$ -	$ -	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	LOCAL
	PLAN	$ -	$ -	$ -	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	$ 50	$ -	$ 50	LOCAL
	DES	$ 610	$ 520	$ 90	$ 400	$ -	$ 400	$ 400	$ -	$ 400	$ 400	$ -	$ 400	$ 400	$ -	$ 400	$ 400	$ -	$ 400	$ 400	$ -	$ 400	FHWA-STP FLEXIBLE
	CON	$ 240	$ -	$ 240	$ 2,130	$ 960	$ 1,170	$ 2,130	$ 960	$ 1,170	$ 2,130	$ 960	$ 1,170	$ 2,130	$ 960	$ 1,170	$ 2,130	$ 960	$ 1,170	$ 2,130	$ 960	$ 1,170	FHWA-STP FLEXIBLE
	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
TOTAL		$ 850	$ 520	$ 330	$ 2,630	$ 960	$ 1,670	$ 2,630	$ 960	$ 1,670	$ 2,630	$ 960	$ 1,670	$ 2,630	$ 960	$ 1,670	$ 2,630	$ 960	$ 1,670	$ 2,630	$ 960	$ 1,670	
Traffic Signal Optimization *To develop and implement optimum traffic signal timing plans for approximately 150 traffic signalized intersections.*	PLN	$ -	$ -	$ -	$ -	$ -	$ -	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	LOCAL
	DES	$ -	$ -	$ -	$ -	$ -	$ -	$ 600	$ 500	$ 100	$ 100	$ -	$ 100	$ 100	$ -	$ 100	$ -	$ -	$ -	$ -	$ -	$ -	FHWA-STP FLEXIBLE
TOTAL		$ -	$ -	$ -	$ -	$ -	$ -	$ 601	$ 500	$ 101	$ 101	$ -	$ 101	$ 101	$ -	$ 101	$ -	$ -	$ -	$ -	$ -	$ -	
Traffic Signals at Various Locations *Install and upgrade traffic signals island-wide including ADA improvements, signs and markings, and interties.*	PLN	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	LOCAL
	DES	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	$ 438	$ 350	$ 88	FHWA-STP FLEXIBLE
	CON	$ 3,496	$ 2,800	$ 696	$ 3,496	$ 2,800	$ 696	$ 4,121	$ 3,300	$ 821	$ 4,121	$ 3,300	$ 821	$ 4,121	$ 3,300	$ 821	$ 4,121	$ 3,300	$ 821	$ 4,121	$ 3,300	$ 821	FHWA-STP FLEXIBLE
	EQUIP	$ 4	$ -	$ 4	$ 4	$ -	$ 4	$ 4	$ -	$ 4	$ 4	$ -	$ 4	$ 4	$ -	$ 4	$ 4	$ -	$ 4	$ 4	$ -	$ 4	LOCAL
TOTAL		$ 3,939	$ 3,150	$ 789	$ 3,939	$ 3,150	$ 789	$ 4,564	$ 3,650	$ 914	$ 4,564	$ 3,650	$ 914	$ 4,564	$ 3,650	$ 914	$ 4,564	$ 3,650	$ 914	$ 4,564	$ 3,650	$ 914	

CITY AND COUNTY OF HONOLULU

PROJECTS FOR CONSIDERATION IN THE FFYS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	Work Phase	FFY 2015			FFY 2016			FFY 2017			FFY 2018			INFORMATIVE YEARS						FEDERAL FUNDING CATEGORY
														FFY 2019			FFY 2020			
		Total ($000)	Federal ($000)	Local ($000)	Total ($000)	Federal ($000)	Local ($000)	Total ($000)	Federal ($000)	Local ($000)	Total ($000)	Federal ($000)	Local ($000)	Total ($000)	Federal ($000)	Local ($000)	Total ($000)	Federal ($000)	Local ($000)	
Waipio Point Access Road Improvements																				
Construction of traffic improvements to improve a two-lane collector road between the Oahu Railway and Land Company Bicycle Pedestrian Path and the Waipio Peninsula Soccer Park.	DES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FHWA-STP FLEXIBLE
	CON	$ 158	$ 96	$ 62	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL		$ 158	$ 96	$ 62	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL: FHWA-FUNDED PROJECTS		**$ 30,879**	**$ 17,000**	**$ 13,879**	**$ 38,139**	**$ 17,000**	**$ 21,139**	**$ 32,191**	**$ 17,000**	**$ 15,191**	**$ 35,557**	**$ 17,000**	**$ 18,557**	**$ 55,657**	**$ 18,870**	**$ 36,787**	**$ 55,556**	**$ 18,870**	**$ 36,686**	

CITY AND COUNTY OF HONOLULU

PROJECTS FOR CONSIDERATION IN THE FFYS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT	Work Phase	FFY 2015 Total ($000)	FFY 2015 Federal ($000)	FFY 2015 Local ($000)	FFY 2016 Total ($000)	FFY 2016 Federal ($000)	FFY 2016 Local ($000)	FFY 2017 Total ($000)	FFY 2017 Federal ($000)	FFY 2017 Local ($000)	FFY 2018 Total ($000)	FFY 2018 Federal ($000)	FFY 2018 Local ($000)	INFORMATIVE YEARS FFY 2019 Total ($000)	FFY 2019 Federal ($000)	FFY 2019 Local ($000)	INFORMATIVE YEARS FFY 2020 Total ($000)	FFY 2020 Federal ($000)	FFY 2020 Local ($000)	FEDERAL FUNDING CATEGORY
FTA																				
Agency Provided Trips *Establish selected human service agencies as transportation providers serving their own clients who currently ride TheHandi-Van, and provide operating funds for the service.*	OPER	$ 862	$ 127	$ 735	$ 875	$ 132	$ 743	$ 994	$ 177	$ 817	$ 1,035	$ 184	$ 851	$ 1,076	$ 191	$ 885	$ 1,119	$ 199	$ 920	FTA §5307
	OPER	$ 400	$ 200	$ 200	$ 416	$ 208	$ 208	$ 432	$ 216	$ 216	$ 450	$ 225	$ 225	$ 450	$ 225	$ 225	$ 468	$ 234	$ 234	FTA §5310
TOTAL		$ 1,262	$ 327	$ 935	$ 1,291	$ 340	$ 951	$ 1,426	$ 393	$ 1,033	$ 1,485	$ 409	$ 1,076	$ 1,526	$ 416	$ 1,110	$ 1,587	$ 433	$ 1,154	
Bus and Handi-Van Acquisition Program *Purchase replacement transit buses and handi-van vehicles.* *FY15 = 30 <30' buses + 5-35' buses + 25-40' buses + 10-60' buses*	EQUIP	$ 19,591	$ 2,214	$ 17,377	$ 20,210	$ 2,229	$ 17,981	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	FTA §5307/§5340
FY16 = 30 <30' buses + 5-35' buses + 25-40' buses + 10-60' buses	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FTA §5309 Bus Cap
FY17 = 10 <35' buses + 10-40' buses + 10-60' buses	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FTA §5309 FGM
FY18 = 9 <35' buses + 10-40' buses + 10-60' buses	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	FTA
TOTAL		$ 19,591	$ 2,214	$ 17,377	$ 20,210	$ 2,229	$ 17,981	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	$ 20,825	$ 2,231	$ 18,594	
Bus Stop ADA Access Improvments *To modify bus stops and bring them into compliance with the Americans with Disabilities Act (ADA).*	PLN	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	
	DES	$ 270	$ -	$ 270	$ 270	$ -	$ 270	$ 270	$ -	$ 270	$ 270	$ -	$ 270	$ 270	$ -	$ 270	$ 270	$ -	$ 270	
	CON	$ 621	$ 300	$ 321	$ 321	$ -	$ 321	$ 321	$ -	$ 321	$ 321	$ -	$ 321	$ 321	$ -	$ 321	$ 321	$ -	$ 321	
	ROW	$ 5	$ 0	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	
	RELOC	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	
TOTAL		$ 898	$ 300	$ 598	$ 598	$ -	$ 598	$ 598	$ -	$ 598	$ 598	$ -	$ 598	$ 598	$ -	$ 598	$ 598	$ -	$ 598	
Bus Stop Site Improvements *This is an ongoing program to improve bus stops, bus shelters, benches, and other improvements at various locations.*	PLN	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	$ 5	$ -	$ 5	LOCAL
	ROW	$ 1	$ -	$ 1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	DES	$ 90	$ -	$ 90	$ 90	$ -	$ 90	$ 90	$ -	$ 90	$ 90	$ -	$ 90	$ 90	$ -	$ 90	$ 90	$ -	$ 90	
	CON	$ 735	$ 330	$ 405	$ 405	$ -	$ 405	$ 405	$ -	$ 405	$ 405	$ -	$ 405	$ 405	$ -	$ 405	$ 405	$ -	$ 405	FTA §5307/§5340
	EQUIP	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	
TOTAL		$ 832	$ 330	$ 502	$ 501	$ -	$ 501	$ 501	$ -	$ 501	$ 501	$ -	$ 501	$ 501	$ -	$ 501	$ 501	$ -	$ 501	
Local Shuttle Service *To maintain and expand shuttle services between Kalaeloa homeless shelter sites and the Kapolei Transit Center to address transportation needs of low income persons.*	OPER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 239	$ 119	$ 120	$ 248	$ 124	$ 124	$ 258	$ 129	$ 129	FTA §5307
	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 239	$ 119	$ 120	$ 248	$ 124	$ 124	$ 258	$ 129	$ 129	
Middle Street Intermodal Center *Design, construct, inspect, and provide relocation funds for Phase II. Phase II is the completion of the Handi-Van parking lot, transit center platform and bus parking and parking garage.*	PLN	$ -	$ -	$ -	$ 1,810	$ 1,327	$ 483	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	DES	$ -	$ -	$ -	$ 2,500	$ -	$ 2,500	$ 200	$ -	$ 200	$ 200	$ -	$ 200	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
	CON	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,864	$ -	$ 5,864	$ 5,867	$ -	$ 5,867	$ -	$ -	$ -	$ -	$ -	$ -	FTA §5309 Bus Cap
	EQUIP	$ -	$ -	$ -	$ -	$ -	$ -	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	$ -	$ -	$ -	LOCAL
TOTAL		$ -	$ -	$ -	$ 4,310	$ 1,327	$ 2,983	$ 6,066	$ -	$ 6,066	$ 6,069	$ -	$ 6,069	$ -	$ -	$ -	$ -	$ -	$ -	
Mobility Management Improve access to transportation for people with disabilities, seniors, and people with low incomes by coordinating transit and human service transportation.	OPER	$ 500	$ 400	$ 100	$ 520	$ 416	$ 104	$ 492	$ 394	$ 98	$ 362	$ 290	$ 72	$ 377	$ 302	$ 75	$ 391	$ 313	$ 78	FTA §5307
	OPER	$ 140	$ 112	$ 28	$ 145	$ 116	$ 29	$ 152	$ 121	$ 31	$ 158	$ 126	$ 32	$ 175	$ 140	$ 35	$ 183	$ 146	$ 37	FTA §5310
TOTAL		$ 640	$ 512	$ 128	$ 665	$ 532	$ 133	$ 644	$ 515	$ 129	$ 520	$ 416	$ 104	$ 552	$ 442	$ 110	$ 574	$ 459	$ 115	
Preventive Maintenance *Preventive maintenance of FTA-funded rolling stock (buses and handi-vans) to include parts, labor, and other related costs.*	OPER	$ 47,527	$ -	$ 47,527	$ 48,478	$ -	$ 48,478	$ 49,448	$ -	$ 49,448	$ 50,437	$ -	$ 50,437	$ 51,446	$ -	$ 51,446	$ 52,475	$ -	$ 52,475	LOCAL
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
TOTAL		$ 47,527	$ -	$ 47,527	$ 48,478	$ -	$ 48,478	$ 49,448	$ -	$ 49,448	$ 50,437	$ -	$ 50,437	$ 51,446	$ -	$ 51,446	$ 52,475	$ -	$ 52,475	
Transit Safety and Security Projects *Capital projects at various transit locations to improve safety and security.*	PLN	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	LOCAL
	DES	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	LOCAL
	CON	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ 1	$ -	$ 1	$ -	$ -	$ -	LOCAL
	EQUIP	$ 413	$ 330	$ 83	$ 413	$ 330	$ 83	$ 413	$ 330	$ 83	$ 413	$ 330	$ 83	$ 413	$ 330	$ 83	$ -	$ -	$ -	FTA §5307/§5340
TOTAL		$ 416	$ 330	$ 86	$ 416	$ 330	$ 86	$ 416	$ 330	$ 86	$ 416	$ 330	$ 86	$ 416	$ 330	$ 86	$ -	$ -	$ -	
TOTAL: FTA-FUNDED PROJECTS		$ 71,166	$ 4,013	$ 67,153	$ 76,469	$ 4,758	$ 71,711	$ 79,924	$ 3,469	$ 76,455	$ 81,090	$ 3,505	$ 77,585	$ 76,112	$ 3,543	$ 72,569	$ 76,818	$ 3,252	$ 73,566	
GRAND TOTAL		$ 102,045	$21,013	$81,032	$ 114,608	$21,758	$92,850	$112,115	$20,469	$91,646	$ 116,647	$20,505	$96,142	$ 131,769	$ 22,413	$109,356	$ 132,374	$ 22,122	$110,252	

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

RESOLUTION 13-273, CD1

Introduced: 11/07/13 By: ERNEST MARTIN (BR) Committee: TRANSPORTATION

Title: RESOLUTION APPROVING THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND FEDERAL TRANSIT ADMINISTRATION (FTA) CANDIDATE PROJECTS FOR CONSIDERATION IN THE FEDERAL FISCAL YEARS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM.

Voting Legend: * = Aye w/Reservations

11/21/13	TRANSPORTATION	CR-381 – RESOLUTION REPORTED OUT OF COMMITTEE FOR ADOPTION AS AMENDED IN CD1 FORM.
12/11/13	COUNCIL	CR-381 AND RESOLUTION 13-273, CD1 WERE ADOPTED. 8 AYES: CHANG, FUKUNAGA, HARIMOTO, KOBAYASHI, MANAHAN, MARTIN, MENOR, PINE. 1 ABSENT: ANDERSON.

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

Bernice K.N. Mau

BERNICE K. N. MAU, CITY CLERK

ERNEST Y. MARTIN, CHAIR AND PRESIDING OFFICER