

REPORT OF THE COMMITTEE ON INTERGOVERNMENTAL AFFAIRS AND HUMAN SERVICES

Voting Members

Kymerly Marcos Pine, Chair; Breene Harimoto, Vice-Chair,
Carol Fukunaga, Ann H. Kobayashi, Joey Manahan

Committee Meeting Held
October 31, 2013

Honorable Ernest Y. Martin
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Intergovernmental Affairs and Human Services, which considered Resolution 13-248 entitled:

"RESOLUTION AUTHORIZING THE FILING OF APPLICATIONS AND THE EXECUTION OF GRANTS OR COOPERATIVE AGREEMENTS WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY TITLE 49 U.S.C 5316 AND TITLE 49 U.S.C. 5317, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION,"

introduced on October 14, 2013 and transmitted by Communication D-745 from the Department of Transportation Services, dated September 20, 2013, reports as follows:

The purpose of the Resolution is to authorize the Director of Transportation Services or the Director's designee to apply for and enter into grant agreements with the Federal Transit Administration for Section 5316 Job Access and Reverse Commute (JARC) and Section 5317 New Freedom funds for the following projects:

- \$176,138 to promote mobility management for persons with disability and persons with low incomes; and
- \$453,946 to enable social service agencies to provide trips presently provided by TheHandi-Van.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON NOV 13 2013

COMMITTEE REPORT NO. 353

**REPORT OF THE COMMITTEE ON
INTERGOVERNMENTAL AFFAIRS AND HUMAN SERVICES**

Voting Members

Kymberly Marcos Pine, Chair; Breene Harimoto, Vice-Chair,
Carol Fukunaga, Ann H. Kobayashi, Joey Manahan

Committee Meeting Held
October 31, 2013
Page 2

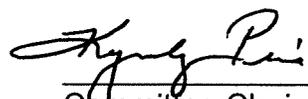
Your Committee amended the Resolution to a CD1 version that makes the following changes:

- A. Amends the Resolution to authorize only the application for the grant funds and require any subsequent grant or cooperative agreement with the FTA for the funds to be approved by the Council.
- B. Makes miscellaneous technical and nonsubstantive amendments.

The Director of the Department of Transportation Services and staff from the Paratransit Operations Branch testified in support of the Resolution and the proposed changes.

Your Committee on Intergovernmental Affairs and Human Services is in accord with the intent and purpose of Resolution 13-248, as amended herein, and recommends its adoption in the form attached hereto as Resolution 13-248, CD1. (Ayes: Pine, Fukunaga, Kobayashi - 3; Noes: None; Excused: Harimoto, Manahan - 2.)

Respectfully submitted,



Committee Chair

2013 NOV 2 10:23 AM

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON NOV 13 2013

COMMITTEE REPORT NO. 353



RESOLUTION

AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION FOR FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY TITLE 49 U.S.C. 5316 AND TITLE 49 U.S.C. 5317, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION.

WHEREAS, Chapter 1, Article 8, Revised Ordinances of Honolulu 1990, as amended (ROH), requires that any intergovernmental agreement or any amendments thereto which place an obligation upon the City or any department or agency thereof shall require prior City Council consent and approval; and

WHEREAS, ROH Chapter 1, Article 8, also requires that, when carrying out the provisions of any intergovernmental agreement, all applications and/or other official communications which support the application and which are required to be provided by the City or its component departments to any other governmental or quasi-governmental agency shall first be presented to the City Council for its review and approval prior to their transmittal; and

WHEREAS, the City desires to apply for large urbanized area funds apportioned to the State of Hawaii for the Federal Transit Administration (FTA) Section 5316 Job Access and Reverse Commute (JARC) and FTA Section 5317 New Freedom programs; and

WHEREAS, Title 49 U.S.C. 5316, as amended by SAFETEA-LU, requires a recipient of JARC funds to certify that projects selected are derived from a locally developed, coordinated public transit-human services transportation plan developed through a process that includes representatives of public, private and non-profit transportation and human service providers, participation by the public, and representatives addressing the needs of low-income individuals; and

WHEREAS, Title 49 U.S.C. 5317, as amended by SAFETEA-LU, requires a recipient of New Freedom funds to certify that projects selected are derived from a locally developed, coordinated public transit-human services transportation plan developed through a process that includes representatives of public, private and non-profit transportation and human service providers, participation by the public, and representatives addressing the needs of individuals with disabilities; and

ATTACHMENT TO CR-353



RESOLUTION

WHEREAS, on July 15, 2009, the City Council adopted Resolution 09-210, CD1, approving a coordinated public transit-human services transportation plan (Coordination Plan) for Oahu that was developed through a process that includes representatives of public, private and non-profit transportation and human service providers, participation by the public, and representatives addressing the needs of low-income individuals, individuals with disabilities, and elderly individuals; and

WHEREAS, the Coordination Plan was updated in 2012 to ensure that the current needs of low-income individuals, individuals with disabilities, and elderly individuals are being addressed; and

WHEREAS, the transportation projects identified in the Coordination Plan for implementation using JARC and New Freedom funds have been competitively selected; and

WHEREAS, the Federal Transit Administrator has been delegated authority to award Federal financial assistance for transportation projects; and

WHEREAS, the grants or cooperative agreements for Federal financial assistance will impose certain obligations upon the City, and may require the City to provide the local share of project costs; now, therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that the Director, Department of Transportation Services (DTS Director), or the DTS Director's designee, is authorized to execute and file applications on behalf of the City and County of Honolulu with the FTA for Federal assistance authorized by Title 49 U.S.C. 5316 and Title 49 U.S.C. 5317, United States Code, or other Federal statutes administered by the FTA. The applications filed with the FTA shall be consistent with the draft applications attached hereto as Exhibits 1 and 2 and by reference made a part of this Resolution; and

BE IT FURTHER RESOLVED:

1. That the DTS Director or the DTS Director's designee may make minor or editing changes, provided that no substantive additions or deletions are made;
2. That the DTS Director or the DTS Director's designee is authorized to execute other documents the FTA may require before awarding the Federal assistance grants or cooperative agreements, so long as such documents do not incur additional obligations on the part of the City;



RESOLUTION

- 3. That the Corporation Counsel or the Corporation Counsel's designee is authorized to execute other documents the FTA may require before awarding the Federal assistance grants or cooperative agreements, so long as such documents do not incur additional obligations on the part of the City; and
- 4. That the DTS Director or the DTS Director's designee is authorized to furnish such additional information as the FTA may require before awarding the Federal assistance grants or cooperative agreements;

and

BE IT FURTHER RESOLVED that any subsequent grant or cooperative agreement with the FTA for said funds shall require prior consent and approval by the Council pursuant to ROH Chapter 1, Article 8; and

BE IT FINALLY RESOLVED that a copy of this Resolution be transmitted to the DTS Director at the Fasi Municipal Building, 650 South King Street, 3rd Floor, Honolulu, HI 96813.

INTRODUCED BY:

Ernest Martin (br)

DATE OF INTRODUCTION:

October 14, 2013
Honolulu, Hawaii

Councilmembers

EXHIBIT 1**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Project ID:	HI37X008
Budget Number:	1 - Budget Pending Approval
Project Information:	JARC Service and Coordination

Part 1: Recipient Information

Project Number:	HI37X008
Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Address:	650 SOUTH KING STREET 3RD FLOOR, HONOLULU, HI 96813 3017
Telephone:	(808) 768-8348
Facsimile:	(808) 768-4730

Union Information

Recipient ID:	1703
Union Name:	HAWAII TEAMSTERS AND ALLIED WORKERS UNION, LOCAL 996
Address 1:	1817 Hart Street
Address 2:	
City:	Honolulu, HI 96819 3205
Contact Name:	Ronan Kozuma
Telephone:	(808) 847-6633
Facsimile:	(808) 842-4575
E-mail:	loc996@hawaii.rr.com
Website:	http://www.hawaiiunion.org/

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$632,701
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Project Number:	HI37X008	Adjustment Amt:	\$0
Project Description:	JARC Service and Coordination	Total Eligible Cost:	\$632,701
Recipient Type:	City	Total FTA Amt:	\$382,402
FTA Project Mgr:	Catherine Luu (phone 415.744-2730)	Total State Amt:	\$0
Recipient Contact:	Strather Ing (phone 808.768-8348)	Total Local Amt:	\$250,299
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20516	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5316	S.C. Eff. Date:	None Specified
State Appl. ID:	None Specified	Est. Oblig Date:	None Specified
Start/End Date:	Jun. 30, 2015 - Dec. 31, 2018	Pre-Award Authority?:	No
Recvd. By State:		Fed. Debt Authority?:	No
EO 12372 Rev:	Not Applicable	Final Budget?:	No
Review Date:	None Specified		
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan):	May. 31, 2013		
Program Page:	16, 17		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
150000	HAWAII

Congressional Districts

State ID	District Code	District Official
15	1	Colleen W Hanabusa
15	2	Tulsi Gabbard

Project Details

This application applies for \$382,402 in FFY2012 5316 funds from the Honolulu, HI UZA.

UZA #150550, Honolulu

Financial Code(s):

00 Capital

04 Operating

ALI(s):

11.7L.00 Mobility Management

30.09.01 Up to 50% Federal Share

FFY 2012 Amount: \$382,402 (4/27/12 Ted Matley e-mail: \$50 taken from FFY'12 JARC; \$382,452 - \$50)

UZA #153480, Kailua-Kaneohe (Honolulu County)

Financial Code(s): None

ALI(s): None

FFY 2012 Amount: \$0

UZA #43615, Kahului, HI

Financial Code(s): None

ALI(s): None

FFY 2012 Amount: \$0

1. Program of Projects – Background Information

In April 2009, the City and County of Honolulu, through its Department of Transportation Services (DTS), completed a planning and extensive public outreach process that resulted in a "Human Services Transportation Coordination Plan" (Plan). The Plan was updated in 2012 and identifies transportation gaps on Oahu for people with disabilities, seniors and people with low incomes, and provides a prioritized list of projects that meet strategic goals and objectives. The projects in this grant application were drawn from the adopted Plan and were developed through a competitive selection process that was separate from, but coordinated with, the planning process. The projects will improve transportation options for persons with low incomes through improved coordination of all publicly funded transportation on the island of Oahu.

Specifically, the funds requested in this grant application will provide for mobility management programs to provide a variety of services and functions that facilitate transportation coordination, and for selected human service agencies to provide transportation for their own clients.

a. Mobility Management (STIP #OC18; ALI 11.7L.00)

FTIP Consistency: Project ID: OC18 (see attachment in TEAM)

Mobility Management is the Plan's top priority for the goal of reducing duplication of services and increasing efficiencies through coordination. The mobility management program will provide a variety of services and functions to facilitate transportation coordination. The primary objective of mobility management is to improve access to transportation for people with disabilities, seniors, and people with low incomes by coordinating transit and human service transportation in the City and County of Honolulu. The tasks and responsibilities of the mobility management program include:

- Identifying and obtaining grant funding;
- Grant writing, management, and reporting
- Interagency coordination- identifying agency partners capable of serving needs identified in the community and developing agreements for services to meet these needs;
- Transportation information and referral services;
- Planning and managing projects that demonstrate coordinated transportation services;
- Coordination project performance monitoring;
- Managing transportation service agreements, contracts and oversight of coordination projects;
- Providing travel training for individuals with developmental and cognitive disabilities, and for adults 60 years old and older; and
- Facilitating oversight committee meetings

Federal assistance for the mobility management program will be provided through a combination of grants:

\$176,138 — This application (FFY2012 Section 5316 Urban Area Funds)

\$440,662 — Application HI-90-X0__ (Section 5307* - pending)

\$616,800 Total Federal Participation

(*Note: Section 5316 and Section 5317 funds apportioned to the Governor for urbanized areas less than 200,000 population will be transferred to the Section 5307 apportionment for Kailua (Honolulu, HI)-Kaneohe UZA #153480.)

The 20% local matching share will be provided by the Department of Transportation Services through its operating budget.

b. Agency-Provided Trips (STIP #OC16)
FTIP Consistency: Project ID: OC16 (see attachment in TEAM)

This project ranked as a top priority for the goal of improving TheHandi-Van timeliness and trip length. Honolulu's 2009 FTA Triennial Review includes a finding that "[TheHandi-Van trip] denials are an ongoing problem and the supply of service does not meet the demand for service." A key factor contributing to trip denials is the number of subscription trips during morning and evening peak travel hours, which exceeds the 50 percent maximum allowed by 49 CFR Part 37. This project will reduce TheHandi-Van's peak hour subscription demand by providing operating assistance to selected human service agencies as transportation providers serving their own clients who are presently carried by TheHandi-Van. The majority of the agency's riders qualify as low-income and will use the transportation for employment-related purposes such as job training. Significant service improvements to the TheHandi-Van may eventually be realized as the program reaches sufficient size.

Federal assistance for the agency-provided trips project will be provided through a combination of grants:

\$206,264 — This application (FFY2012 Section 5316 Urban Area Funds)
\$247,682 — Application HI-57-X00_ (FFY2012 Section 5317 Urban Area funds – pending)
\$88,827 — Application HI-90-X0__ (Section 5307 - pending)
\$542,773 Total Federal Participation

The Department of Transportation Services will be responsible for ensuring that the required local match will be made available for the project by its funding partners.

2. Grantee contact information:
Strather Ing, Planner
Department of Transportation Services
City and County of Honolulu
Email: sing@honolulu.gov
Phone: (808) 768-8348

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$176,138.00	\$220,173.00

<u>ACTIVITY</u>			
11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$176,138.00	\$220,173.00
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$206,264.00	\$412,528.00
<u>ACTIVITY</u>			
30.09.01 AGENCY-PROVIDED TRIPS (UP TO 50% FEDERAL SHARE)	0	\$206,264.00	\$412,528.00
Estimated Total Eligible Cost:			\$632,701.00
Federal Share:			\$382,402.00
Local Share:			\$250,299.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

Extended Budget Descriptions

117-00	OTHER CAPITAL ITEMS (BUS)	0	\$176,138.00	\$220,173.00
Details: One subrecipient will be responsible for carrying out this activity. Innovative Paradigms (private/non-profit): Responsible for coordinating transit and human service transportation to improve access to transportation for seniors, people with disabilities, and persons with low incomes.				
11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$176,138.00	\$220,173.00
Details: One subrecipient will be responsible for carrying out this activity. Innovative Paradigms (private/non-profit): Responsible for coordinating transit and human service transportation to improve access to transportation for seniors, people with disabilities, and persons with low incomes.				
30.09.01	AGENCY-PROVIDED TRIPS (UP TO 50% FEDERAL SHARE)	0	\$206,264.00	\$412,528.00
Details: One subrecipient will be responsible for carrying out the Agency-Provided Trips activity to operate				

transportation service for their clients who would otherwise use TheHandi-Van paratransit service for these trips. This will reduce TheHandi-Van's peak hour subscription demand and improve access to transportation for persons with disabilities

Goodwill Industries of Hawaii, Inc. (private/non-profit)

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) 0 \$176,138 \$220,173

	Milestone Description	Est. Comp. Date
1.	Notice to Proceed	Apr. 01, 2016
2.	Activity Complete	Dec. 31, 2018

30.09.01 AGENCY-PROVIDED TRIPS (UP TO 50% FEDERAL SHARE) 0 \$206,264 \$412,528

	Milestone Description	Est. Comp. Date
1.	Notice to Proceed	Jun. 30, 2015
2.	Activity Complete	Jun. 30, 2018

Part 5. Environmental Findings

117L00 MOBILITY MANAGEMENT (5302(A)(1)(L)) 0 \$176,138 \$220,173

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Finding Details: The funds in this activity line item will pay for program management activities for the Mobility Management program.

300901 AGENCY-PROVIDED TRIPS (UP TO 50% FEDERAL SHARE) 0 \$206,264 \$412,528

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Finding Details: The funds in this activity line item will pay for transit service provided by the City/County of Honolulu and its local transportation service organizations.

Part 6: Fleet Status

No information found.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

EXHIBIT 2**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Project ID:	HI-57-X008
Budget Number:	1 - Budget Pending Approval
Project Information:	New Freedom Service & Coordination

Part 1: Recipient Information

Project Number:	HI-57-X008
Recipient ID:	1703
Recipient Name:	HONOLULU, CITY AND COUNTY OF
Address:	650 SOUTH KING STREET 3RD FLOOR, HONOLULU, HI 96813 3017
Telephone:	(808) 768-8348
Facsimile:	(808) 768-4730

Union Information

Recipient ID:	1703
Union Name:	HAWAII TEAMSTERS AND ALLIED WORKERS UNION, LOCAL 996
Address 1:	1817 Hart Street
Address 2:	
City:	Honolulu, HI 96819 3205
Contact Name:	Ronan Kozuma
Telephone:	(808) 847-6633
Facsimile:	(808) 842-4575
E-mail:	loc996@hawaii.rr.com
Website:	http://www.hawaii-teamsters.com/

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$495,364
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Project Number:	HI57X008	Adjustment Amt:	\$0
Project Description:	New Freedom Service & Coordination	Total Eligible Cost:	\$495,364
Recipient Type:	City	Total FTA Amt:	\$247,682
FTA Project Mgr:	Catherine Luu (Phone 415.744-2730)	Total State Amt:	\$0
Recipient Contact:	Strather Ing (Phone 808.768-8348)	Total Local Amt:	\$247,682
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20521	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5317	S.C. Eff. Date:	None Specified
State Appl. ID:	None Specified	Est. Oblig Date:	None Specified
Start/End Date:	Jun. 30, 2015 - Jun. 30, 2018	Pre-Award Authority?:	No
Recvd. By State:		Fed. Debt Authority?:	No
EO 12372 Rev:	Not Applicable	Final Budget?:	No
Review Date:	None Specified		
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan):	May. 31, 2013		
Program Page:	16, 17		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
150000	HAWAII

Congressional Districts

State ID	District Code	District Official
15	1	Colleen W Hanabusa
15	2	Tulsi Gabbard

Project Details

This application applies for \$247,682 in FFY2012 Section 5317 funds from the Honolulu, HI UZA.

UZA #150550, Honolulu

Financial Code(s): 00 Capital, 04 Operating
ALI(s):
30.09.01 Up to 50% Federal Share
FFY 2012 Amount: \$247,682

UZA #153480, Kailua-Kaneohe (Honolulu County)
Financial Code(s): None
ALI(s): None
FFY 2012 Amount: \$0

UZA #43615, Kahului, HI
Financial Code(s): None
ALI(s): None
FFY 2012 Amount: \$0

1. Program of Projects - Background Information

In April 2009, the City and County of Honolulu, through its Department of Transportation Services (DTS), completed a planning and extensive public outreach process that resulted in a "Human Services Transportation Coordination Plan" (Plan). The Plan was updated in 2012 and identifies transportation gaps on Oahu for people with disabilities, seniors and people with low incomes, and provides a prioritized list of projects that meet strategic goals and objectives. The projects in this grant application were drawn from the adopted Plan and were developed through a competitive selection process that was separate from, but coordinated with, the planning process. The projects will improve transportation options for persons with low incomes through improved coordination of all publicly funded transportation on the island of Oahu.

Specifically, the funds requested in this grant application will provide for selected human service agencies to provide transportation for their own clients.

a. Agency Provided Trips (STIP #OC13; ALI 30.09.01)
FTIP Consistency: Project ID: OC13 (see attachment in TEAM)

This project ranked as a top priority for the goal of improving TheHandi-Van timeliness and trip length. Honolulu's 2009 FTA Triennial Review includes a finding that "[TheHandi-Van trip] denials are an ongoing problem and the supply of service does not meet the demand for service." A key factor contributing to trip denials is the number of subscription trips during morning and evening peak travel hours, which exceeds the 50 percent maximum allowed by 49 CFR Part 37. This project will reduce TheHandi-Van's peak hour subscription demand by providing operating assistance to selected human service agencies as transportation providers serving their own clients who are presently carried by TheHandi-Van. Significant service improvements to the TheHandi-Van may eventually be realized as the program reaches sufficient size.

Federal assistance for the agency-provided trips project will be provided through a combination of grants:

\$247,682 — This application (FFY2012 Section 5317 Urban Area Funds)
\$206,264 — Application HI-37-X00_ (FFY2012 Section 5316 Urban Area funds – pending)
\$88,827 — Application HI-90-X0__ (Section 5307 - pending)
\$542,773 Total Federal Participation

The Department of Transportation Services will be responsible for ensuring that the required local match will be made available for the project by its funding partners.

2. Grantee contact information:
Strather Ing, Planner
Department of Transportation Services
City and County of Honolulu
Email: sing@honolulu.gov
Phone: (808) 768-8348

Earmarks

No information found.

Security

No information found.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$247,682.00	\$495,364.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$247,682.00	\$495,364.00
Estimated Total Eligible Cost:			\$495,364.00
Federal Share:			\$247,682.00
Local Share:			\$247,682.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

Extended Budget Descriptions

300-00	OPERATING ASSISTANCE	0	\$247,682.00	\$495,364.00
<p>Details: One subrecipient will be responsible for carrying out the Agency-Provided Trips activity to operate transportation service for their clients who would otherwise use TheHandi-Van paratransit service for these trips. This will reduce TheHandi-Van's peak hour subscription demand and improve access to transportation for persons with disabilities.</p> <p>Goodwill Industries of Hawaii, Inc. (private/non-profit)</p>				
30.09.01	UP TO 50% FEDERAL SHARE	0	\$247,682.00	\$495,364.00

Details: One subrecipient will be responsible for carrying out the Agency-Provided Trips activity to operate transportation service for their clients who would otherwise use TheHandi-Van paratransit service for these trips. This will reduce TheHandi-Van's peak hour subscription demand and improve access to transportation for persons with disabilities.

Goodwill Industries of Hawaii, Inc. (private/non-profit)

Changes since the Prior Budget

No information found.

Part 4. Milestones

30.09.01 UP TO 50% FEDERAL SHARE 0 \$247,682 \$495,364

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Notice to Proceed	Jun. 30, 2015
2.	Activity Complete	Jun. 30, 2018

Part 5. Environmental Findings

300901 UP TO 50% FEDERAL SHARE 0 \$247,682 \$495,364

Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Finding Details: The funds in this activity line item will pay for transit service provided by the City/County of Honolulu and its local transportation service organizations.

Part 6: Fleet Status

No information found.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors