



A BILL FOR AN ORDINANCE

RELATING TO BUDGET DETAILS.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to amend the requirements for the line-item budget details.

SECTION 2. Section 2-18.6, Revised Ordinances of Honolulu 1990, as amended, is amended to read as follows:

" Sec. 2-18.6 Line-item budget details.

- (a) [Within five calendar days after] At the same time the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each budgeted activity in the executive operating budget bill, according to salary, current expense, and equipment expenditure categories.
- (1) The line-item budget for salary cost items shall include, but not be limited to, the class description of budgeted positions.
 - (2) The line-item budget for current expenses shall include, but not be limited to, the object description of each item. For line items exceeding \$50,000, additional information shall be provided, including descriptions of the budgeted items and/or services.
 - (3) The line-item budget for equipment shall include, but not be limited to, a listing of the type of equipment. For line items exceeding \$50,000, additional information shall be provided, including description and purpose of the budgeted equipment.
 - (4) The amounts displayed in the details shall total to the activity appropriations of the budget.
- (b) [Within five calendar days after] At the same time the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each miscellaneous project in the executive capital budget bill exceeding \$50,000, such as ADA improvements, public building facilities improvements, rehabilitation of streets, landscape improvements, playfield lighting improvements, reconstruction of wastewater systems for various parks,



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renovation of recreational facilities, etc. As used in this subsection, "miscellaneous project" means a single capital project that provides a lump-sum appropriation for a number of similar projects."

SECTION 3. Ordinance material to be repealed is bracketed. New material is underscored. When revising, compiling, or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the brackets, the bracketed material, or the underscoring.



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SECTION 4. This ordinance shall take effect upon its approval.

INTRODUCED BY:

Anna Kobayashi

DATE OF INTRODUCTION:

MAR 4 2013
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Knudsen
Deputy Corporation Counsel

APPROVED this 23rd day of May, 2013.

Kirk Caldwell
KIRK CALDWELL, Mayor
City and County of Honolulu

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
C E R T I F I C A T E

ORDINANCE **13-15**

BILL 18 (2013)

Introduced: 03/04/13 By: ANN KOBAYASHI

Committee: BUDGET

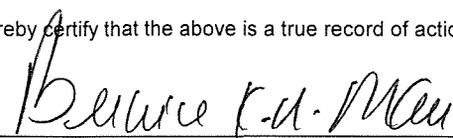
Title: A BILL FOR AN ORDINANCE RELATING TO BUDGET DETAILS.

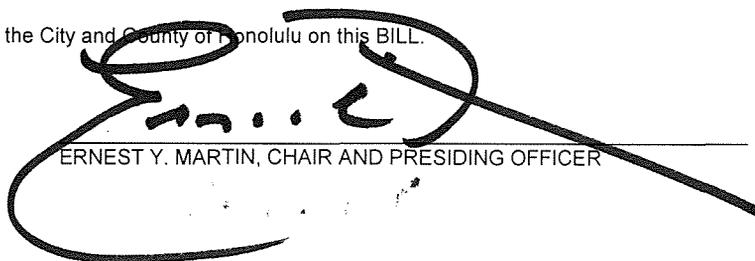
Links: [BILL 18 \(2013\)](#)
[CR-80](#)
[CR-118](#)

Voting Legend: Y= Aye, Y* = Aye w/Reservations, N = No, A = Absent, ABN = Abstain

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|------------------------|----------|--|---|----------|---|----------|---|-----------|---|
| COUNCIL | 03/20/13 | BILL PASSED FIRST READING AND REFERRED TO COMMITTEE ON BUDGET. | | | | | | | |
| ANDERSON | Y | CHANG | Y | FUKUNAGA | Y | HARIMOTO | Y | KOBAYASHI | Y |
| MANAHAN | Y | MARTIN | Y | MENOR | Y | PINE | Y | | |
| BUDGET | 03/27/13 | CR-80 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AND SCHEDULING OF A PUBLIC HEARING. | | | | | | | |
| PUBLISH | 04/06/13 | PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR-ADVERTISER. | | | | | | | |
| COUNCIL/PUBLIC HEARING | 04/17/13 | CR-80 ADOPTED. BILL PASSED SECOND READING, PUBLIC HEARING CLOSED AND REFERRED TO COMMITTEE ON BUDGET. | | | | | | | |
| ANDERSON | Y | CHANG | Y | FUKUNAGA | Y | HARIMOTO | Y | KOBAYASHI | Y |
| MANAHAN | Y | MARTIN | Y | MENOR | Y | PINE | Y | | |
| BUDGET | 04/24/13 | CR-118 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING. | | | | | | | |
| PUBLISH | 04/24/13 | SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR-ADVERTISER. | | | | | | | |
| COUNCIL | 05/08/13 | CR-118 ADOPTED AND BILL 18 (2013) PASSED THIRD READING. | | | | | | | |
| ANDERSON | Y | CHANG | Y | FUKUNAGA | Y | HARIMOTO | Y | KOBAYASHI | Y |
| MANAHAN | Y | MARTIN | Y | MENOR | Y | PINE | Y | | |

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


BERNICE K. N. MAU, CITY CLERK


ERNEST Y. MARTIN, CHAIR AND PRESIDING OFFICER