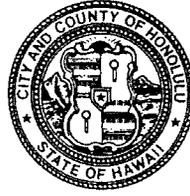


HONOLULU EMERGENCY SERVICES DEPARTMENT
CITY AND COUNTY OF HONOLULU

3375 KOAPAKA STREET, SUITE H-450 • HONOLULU, HAWAII 96819-1869
Phone: (808) 723-7800 • Fax: (808) 833-3934



KIRK CALDWELL
MAYOR

MARK K. RIGG
DIRECTOR

IAN T.T. SANTEE
DEPUTY DIRECTOR

May 6, 2013

RECEIVED
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C & C OF HONOLULU
2013 MAY -7 PM 3:28

The Honorable Ann H. Kobayashi, Chair
and Members of the Budget Committee
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Kobayashi and Councilmembers:

SUBJECT: Fiscal Year 2014 Executive Operating Budget Bill 11 (2013)
Budget Amendment for the Honolulu Emergency Services
Department

The Honolulu Emergency Services Department respectfully requests the following budget amendment to the FY2014 Operating Budget to include \$1,300,000 of additional monies appropriated by the Hawaii State Legislature for the Emergency Medical Services activity:

<u>Activity</u>	<u>Amendment</u>	<u>Amount</u>
Emergency Medical Services	Add State-reimbursed funding	\$1,000,000 S GN
	For additional ambulance services	\$ 300,000 CE GN

The Hawaii Legislature just ended and we were just informed of this addition in the State of Hawaii Budget Bill HB No. 200, H.D. 1, S.D. 1, C.D. 1. This bill is awaiting the Governor's approval. The legislative bill committee report specifies the purpose of the increased appropriation to the State Department of Health as follows:

"Due to the closure of Hawaii Medical Center's hospitals in December 2011, the Department's Emergency Ambulance program has been tasked with meeting an increased demand in services. In an effort to continue to support growing emergency medical transportation needs, your Committee on Conference has provided \$1,300,000 in general funds in fiscal year 2013-2014 and \$1,000,000 in special funds in fiscal year 2014-2015 to reflect the increase in cigarette tax revenue to the department."

The funding source is the General Fund to be reimbursed by State funding from the Department of Health.

The Honorable Ann Kobayashi
May 6, 2013
Page 2

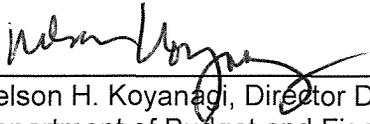
Thank you for your consideration of this request.

Sincerely,

Handwritten signature of Mark K. Rigg in black ink, appearing as a stylized cursive script.

Mark K. Rigg, Director
Honolulu Emergency Services Department

APPROVED:

Handwritten signature of Nelson H. Koyanagi in black ink, appearing as a stylized cursive script.

Nelson H. Koyanagi, Director Designate
Department of Budget and Fiscal Services

APPROVED:

Handwritten signature of Ember Lee Shinn in black ink, appearing as a stylized cursive script.

Ember Lee Shinn, Managing Director