



RESOLUTION

RELATING TO TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, Section 2-17.2 (c)(2), Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers between characters of expenditure exceeds the lesser of \$100,000 or ten percent of the appropriation for either the originating or receiving character of expenditure in the executive operating budget ordinance, provided that the ten percent portion exceeds \$10,000; and

WHEREAS, a transfer of up to \$3,817,872 between activities and between characters of expenditure is required to cover salary shortages in activities for the Office of the Chief, Criminal Investigation Division, Information Technology Division, Finance Division, Juvenile Services Division, Patrol Districts, Records and Identification Division, Training Division, Specialized Services Division, and Vehicle Maintenance Section; and to cover the current expense shortages in activities for the Central Receiving Division, Communications Division, Records and Identification Division, and Training Division; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that up to \$3,817,872 in General Fund monies be transferred between activities and between characters of expenditure as indicated in Exhibit A; and



RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit copies of the resolution to the Chief of Police, Finance Division, and Legislative Liaison Office of the Honolulu Police Department, 801 South Beretania Street, Honolulu, Hawaii 96813, and to Mr. Nelson H. Koyanagi, Jr., Director Designate, Department of Budget and Fiscal Services, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

INTRODUCED BY:

[Handwritten signature]

(br)

DATE OF INTRODUCTION:

MAY 7 2013

Honolulu, Hawaii

Councilmembers

TC: S. H. T. - YAKIIDS

CITY OF HONOLULU
CITY CLERK
JULIUS W. FORD, JR.
MAY 10 2013 10:30 AM

**HONOLULU POLICE DEPARTMENT
TRANSFER OF FUNDS BETWEEN ACTIVITIES
FY 2013**

| FROM | AMOUNT | FUND | EXP | TO | AMOUNT | FUND | EXP |
|-------------------------------|---------------------|------|-----|---------------------------------|---------------------|------|-----|
| HPD | | | | | | | |
| 1301 Police Commission | \$ 76,000 | GN | Sal | 1311 Office of the Chief | \$ 160,000 | GN | Sal |
| 1347 Central Receiving | 492,000 | GN | Sal | 1320 Patrol Bureau | 1,704,872 | GN | Sal |
| 1349 Major Events | 39,000 | GN | Sal | 1344 Specialized Services | 243,000 | GN | Sal |
| 1355 Narcotics/Vice | 466,000 | GN | Sal | 1353 Criminal Investigation | 66,000 | GN | Sal |
| 1356 Scientific Investigation | 80,000 | GN | Sal | 1354 Juvenile Services | 72,000 | GN | Sal |
| 1363 Communications | 520,000 | GN | Sal | 1364 Records and Identification | 120,000 | GN | Sal |
| 1373 Human Resources | 10,000 | GN | Sal | 1365 Information Technology | 10,000 | GN | Sal |
| | | | | 1367 Vehicle Maintenance | 33,000 | GN | Sal |
| | | | | 1374 Training | 945,000 | GN | Sal |
| 1343 Traffic | 858,000 | HWY | Sal | 1375 Finance | 24,000 | GN | Sal |
| | | | | | | | |
| | | | | 1347 Central Receiving | 80,000 | GN | CE |
| | | | | 1363 Communications | 200,000 | GN | CE |
| | | | | 1364 Records & Identification | 40,000 | GN | CE |
| 1375 Finance | 1,276,872 | GN | CE | 1374 Training | 120,000 | GN | CE |
| | | | | | | | |
| TOTAL | \$ 3,817,872 | | | TOTAL | \$ 3,817,872 | | |

EXHIBIT A

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

RESOLUTION 13-108

Introduced: 05/07/13 By: ERNEST MARTIN (BR)

Committee: BUDGET

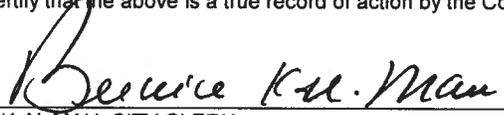
Title: RESOLUTION RELATING TO TRANSFER OF FUNDS.

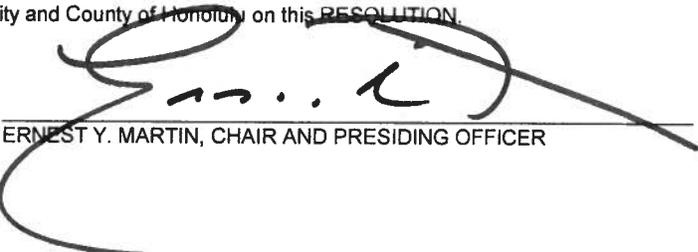
Links: [RES13-108](#)
[CR-166](#)

Voting Legend: Y= Aye, Y* = Aye w/Reservations, N = No, A = Absent, ABN = Abstain

| | | | | | | | | | | |
|---------|----------|---|--------|---|----------|---|----------|---|-----------|---|
| BUDGET | 05/15/13 | CR-166 – RESOLUTION REPORTED OUT OF COMMITTEE FOR ADOPTION. | | | | | | | | |
| COUNCIL | 06/05/13 | CR-166 AND RESOLUTION 13-108 WERE ADOPTED. | | | | | | | | |
| | ANDERSON | Y | CHANG | Y | FUKUNAGA | Y | HARIMOTO | Y | KOBAYASHI | Y |
| | MANAHAN | Y | MARTIN | Y | MENOR | Y | PINE | A | | |

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.


BERNICE K. N. MAU, CITY CLERK


ERNEST Y. MARTIN, CHAIR AND PRESIDING OFFICER