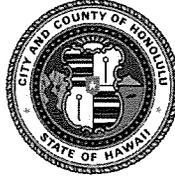


DEPARTMENT OF TRANSPORTATION SERVICES
CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 3RD FLOOR
HONOLULU, HAWAII 96813
Phone: (808) 768-8305 • Fax: (808) 768-4730 • Internet: www.honolulu.gov

KIRK CALDWELL
MAYOR



MICHAEL D. FORMBY
DIRECTOR

MARK N. GARRITY, AICP
DEPUTY DIRECTOR

April 29, 2013

The Honorable Ernest Y. Martin, Chair
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

RECEIVED
CITY CLERK
C & C OF HONOLULU
2013 APR 30 AM 9:26

Dear Chair Martin and Councilmembers:

SUBJECT: Resolution Requesting Transfer of Funds From Provisional Account
To Department of Transportation Services

In accordance with Section 2-17.2, Revised Ordinances of Honolulu, 1990, as amended, your approval of the attached resolution, authorizing the transfer of funds from the Provision for Energy Costs to the Department of Transportation Services is requested.

The requested resolution is needed to transfer a sum of not more than \$2,600,000.00 from the Provision for Energy Costs to the Department of Transportation Services to fund salaries and wages incurred by Oahu Transit Services, Inc. in FY 2013, in part related to the restoration of services in the fixed bus route and additional paratransit service hours.

I am available should you have any questions regarding the above.

Very truly yours,


Michael D. Formby
Director

Attachment

APPROVED:



Ember Lee Shinn
Managing Director

DEPT. COM. 253



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, requires that the City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, a transfer not to exceed \$2,600,000 from the Provision for Energy Costs to the Department of Transportation Services (DTS) is required to fund salaries and wages incurred by Oahu Transit Services, Inc. related to the restoration of services in the fixed route bus system and the increased demand for service hours in the paratransit system in FY 2013; now, therefore,

BE IT RESOLVED by the Honolulu City Council that an amount not to exceed \$2,600,000 in the Provision for Energy Costs be transferred to the Department of Transportation Services;

<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Fund</u>
Provision for Energy Costs (CE)	DTS Public Transit (S)	\$2,600,000	BT

and

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu is hereby authorized to carry out provisions of this Resolution; and



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this Resolution be transmitted to Michael D. Formby, Director. Department of Transportation Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers