

ROYAL HAWAIIAN BAND
CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL
MAYOR



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C & C OF HONOLULU
CLARKE K. BRIGGS
BANDMASTER

March 11, 2013

The Honorable Ann H. Kobayashi, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Kobayashi and Councilmembers:

Subject: The Royal Hawaiian Band Operating Budget Request
For Fiscal Year 2014

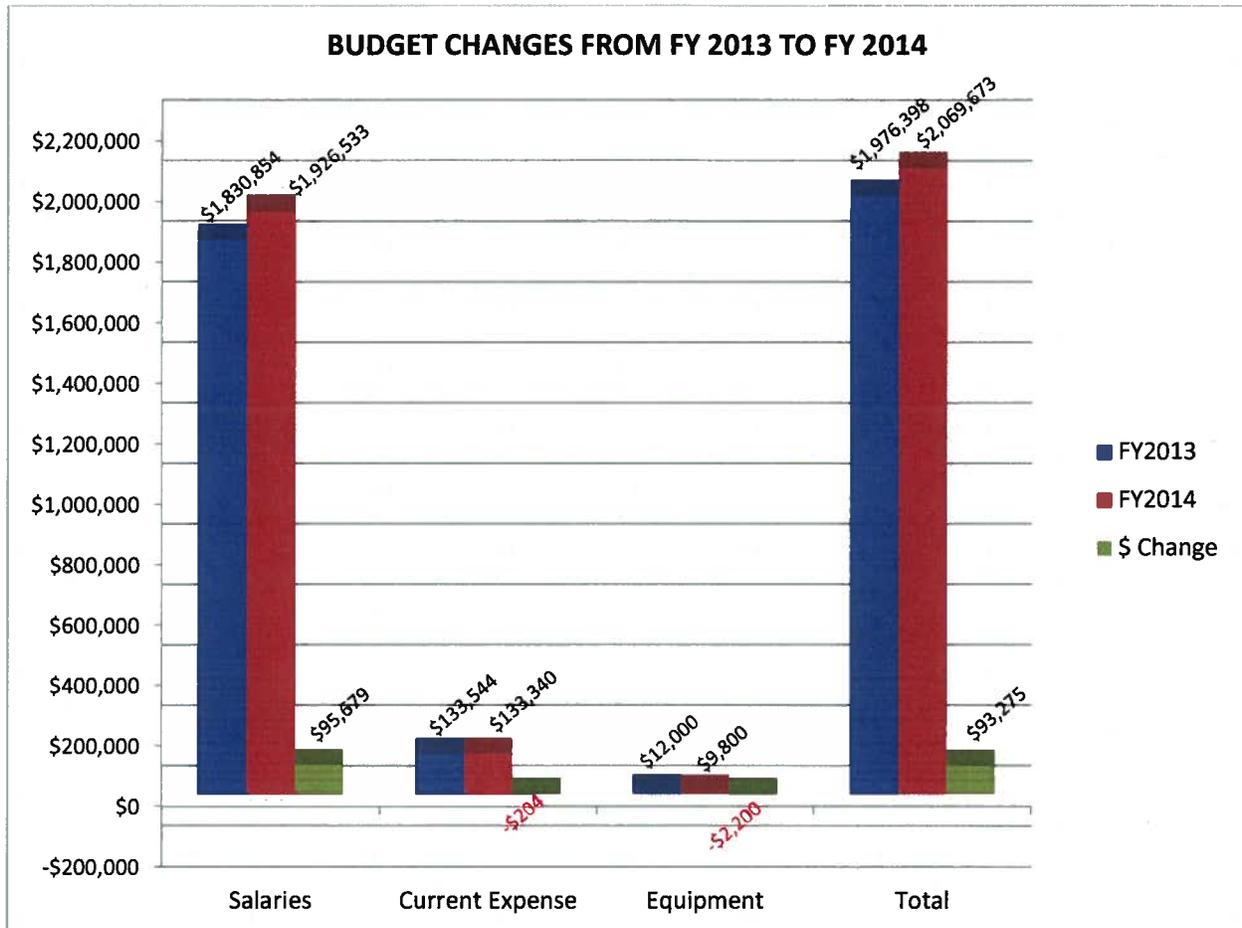
The Royal Hawaiian Band's Fiscal Year 2014 Operating Budget Request of \$2,069,673 reflects a 4.7% increase from the current fiscal year and provides for the current level of services. The increase in salaries is due to the restoration of the 5.0 percent reduction in pay budgeted in fiscal year 2013.

The following is the status of the vacant positions:

	<u>Positions</u>
Vacant Positions as of 2/6/13	6
Vacancy Cutback (unfunded)	<u>(1)</u>
Funded Vacancies	5
Disposition of funded vacancies:	
To be filled before July 1, 2013	2
To be filled in FY 2014	3

Each of the musician positions in the Band is vital as the full complement of 38 musician positions is barely an adequate number of musicians to fulfill the needs of a concert band with the workload of The Royal Hawaiian Band.

Attached is a chart that highlights the changes between the Fiscal Year 2013 and the Fiscal Year 2014 budget request.



Highlights of changes in operating budget Fiscal Year 2014:

- Increase of \$95,679 in salary expense due to the restoration of the 5.0 percent pay reduction budgeted in fiscal year 2013

The Royal Hawaiian Band is requesting \$22,500 in the Fiscal Year 2014 CIP Procurement of Major Equipment for the purchase of three (3) replacement Bb Trumpets.

There are no budget issues or changes in revenue sources.

Sincerely,

Clarke L.K. Bright
 Bandmaster