



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1) Revised Ordinances of Honolulu 1990, as amended, requires that the City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, a transfer not to exceed \$1,394,135 from the Provision for Salary Adjustment and Accrued Vacation Pay activity to the activities of the executive agencies is required for accrued vacation payments earned by former appointed employees and for certain groups of employees exempted from receiving supplemental time off in lieu of pay through supplemental union agreements; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that no more than \$1,286,595 in General Fund (GN); \$47,558 in Highway Fund (HW); \$17,405 in Sewer Fund (SW); and \$42,576 in Special Events Fund (SV) monies be transferred between the following activities and characters of expenditure:

Agency	From	To	Amount	Fund	Exp
Budget and Fiscal Services	Provision for Salary Adjustment and Accrued Vacation Pay	--	-1,286,595	GN	CE
			-47,558	HW	CE
			-17,405	SW	CE
			-42,576	SV	CE
Mayor	--	Administration	50,207	GN	S
Managing Director	--	City Management	156,104	GN	S
	--	Culture and the Arts	10,432	GN	S
	--	Neighborhood Commission	75,635	GN	S
Customer Services	--	Administration	21,460	GN	S
Budget and Fiscal Services	--	Administration	18,836	GN	S
Information Technology	--	Administration	12,862	GN	S
Corporation Counsel	--	Legal Services	11,604	GN	S
Planning and Permitting	--	Administration	45,485	GN	S
Design and Construction	--	Administration	32,732	GN	S
Police Department	--	Scientific Investigations	26,936	GN	S
	--	Communications	307,288	GN	S
Fire Department	--	Administration	52,655	GN	S



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Agency	From	To	Amount	Fund	Exp
Emergency Services	--	Administration	26,492	GN	S
	--	Ocean Safety	317,224	GN	S
Facility Maintenance	--	Administration	28,348	GN	S
	--	Road Maintenance	6,181	HW	S
Environmental Services	--	Administration	17,405	SW	S
Community Services	--	Administration	37,783	GN	S
Parks and Recreation	--	Administration	42,055	GN	S
Enterprise Services	--	Administration	12,458	GN	S
			42,576	SV	S
Transportation Services	--	Administration	41,377	HW	S

and

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu is hereby authorized to carry out provisions of this Resolution; and

BE IT FINALLY RESOLVED that copies of this Resolution be transmitted to Nelson Koyanagi, Acting Director, Department of Budget and Fiscal Services.

INTRODUCED BY:

Ernest Martin (BR)

DATE OF INTRODUCTION:

February 5, 2013
Honolulu, Hawaii

Councilmembers