June 14, 2012

To: Council Chair Ernest Martin
    Councilmember Ikaika Anderson
    Councilmember Tom Berg
    Councilmember Romy Cachola
    Councilmember Stanley Chang
    Councilmember Nestor Garcia
    Councilmember Breene Harimoto
    Councilmember Ann Kobayashi
    Councilmember Tulsi Gabbard Tamayo

Subject: Proposed Annual Work Plan for FY2012-13—Office of the City Auditor

In accordance with the City Charter Section 3-502.1(c), we submit to the Honolulu City Council our proposed work plan for FY2012-13 as follows:

Projects in Process

- Audit of the Policies and Procedures Relating to the Honolulu City Council’s Annual Contingency Allowance (Resolution 10-73)
- Audit of the Real Property Assessment Division of the Department of Budget and Fiscal Services (Resolution 10-269)
- Audit of Funds Appropriated for Bicycle Projects (Resolution 10-297)
- Audit of DPR Camping Operations (Resolution 11-46)

Charter Mandated Projects

  - Single Audit of Federal Financial Assistance Programs.
Self-Initiated Projects

- **Service Efforts and Accomplishments (SEA) Report (FY 2012).** Report contains city wide and department specific statistics, information and data on city missions, goals, services and programs. Report quantifies inputs, outputs, performance measures, comparisons, and trends over five years. This is the third SEA for Honolulu. This project includes:
  - National Citizen Survey (NCS)^TM, City and County of Honolulu (2012). Report quantifies citizen opinions and ratings for city services, programs, and priorities. This is the third citizen survey for Honolulu conducted in conjunction with the Honolulu SEA report.
  - National Citizen Survey (NCS)^TM, City and County of Honolulu (2012) Benchmark Report. Report provides benchmark for citizen opinions of city services, programs, and priorities compared to national benchmarks and jurisdictions with populations over 300,000. This is the third benchmark report for Honolulu.

- **Audit Recommendations Status Report** of prior audit recommendations. Follow-up audit of outstanding audit recommendations.

- **Office of the City Auditor Annual Report**
- **Audit of the Honolulu Authority for Rapid Transit (HART) Expenditures and Operations**
- **Audit of Information Technology Operations, Security, Development, and Implementation**
- **Audit of City Transit and Paratransit Programs**
- **Audit of Management of City Capital Projects**
- **Other projects as requested by the City Council**

Ongoing Projects

- **Audit of City Established Non-profits**
- **Audit of P-Card Purchases**

Outstanding Council Resolutions

- **Audit of Lobbying Activities of the Board of Water Supply (Resolution 09-243)** (Recommend dropping)

We will continue to provide the Honolulu City Council and the public with information on city programs and operations in support of the openness and transparency in government initiatives. We will also continue the important work of pursuing accountability, efficiency, effectiveness, and economy in government operations for the City and County of Honolulu.

Sincerely,

Edwin S.W. Young
City Auditor

c: Mayor Peter Carlisle
  Douglas Chin, Managing Director
  Michael Hansen, Director, Department of Budget and Fiscal Services
  Office of the City Clerk