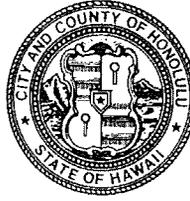


DEPARTMENT OF COMMUNITY SERVICES
CITY AND COUNTY OF HONOLULU

715 SOUTH KING STREET, SUITE 311 • HONOLULU, HAWAII 96813 • AREA CODE 808 • PHONE: 768-7760 • FAX: 768-7792

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CITY COUNCIL
HONOLULU, HAWAII

PETER B. CARLISLE
MAYOR

SAMUEL E. H. MOKU
DIRECTOR

BRIDGET HOLTHUS
DEPUTY DIRECTOR

Date: September 30, 2011
To: The Honorable Ernest Y. Martin, Chair, Honolulu City Council
John DeSoto, Chair, Leeward Coast Community Benefits Advisory Committee
cc: The Honorable Peter B. Carlisle, Mayor
The Honorable Mike Hansen, Director of Budget and Fiscal Services
From: Samuel E.H. Moku, Director of Community Services
Subject: Leeward Coast Community Benefits Program

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CITY CLERK
C & C OF HONOLULU

A handwritten signature in black ink, appearing to read "Samuel E.H. Moku".

In December 2010, the City Auditor issued Report No. 11-02, *Audit of the Leeward Coast Community Benefits Program*. In that report, the City Auditor recommended:

The Department of Community Services should prepare an annual report to the CBAC and the City Council, within 90 days of the end of the fiscal year, regarding program accomplishments, status of all grants issued in that fiscal year, and amount of grant funds unspent.

(Report No. 11-02, at pages 39 and 49.) Following are the program accomplishments, status, and amount of grant funds unspent for grants issued in fiscal year 2011.

If you have questions, please do not hesitate to call me at 768-7760.

Organization	Amount	Program accomplishments	Status	Amount of grant funds unspent as of September 30, 2011
Adult Friends for Youth	\$25,000	<p>Purpose: Implement Redirectional Therapy with a specified Kapolei High School youth group, who are considered high-risk, to provide them role models, guidance, and support.</p> <p>Accomplishments: As of August 18, 2011, 95 students had been served. AFY is working with Kapolei High School personnel for suitable referrals to the groups. Many of the faculty members and administrators are still unfamiliar with AFY's program. AFY continues to broaden the faculty's knowledge about their therapeutic sessions that deal with students' personal issues. It may help with referrals from teachers and a willingness to provide access to students for group sessions during their classes.</p>	Contract executed on April 19, 2011. City issued Notice to Proceed on April 21, 2011. Grantee is in compliance with reporting requirements.	\$13,661
Best Buddies International	\$25,000	<p>Purpose: For Leeward middle and high schools, match student volunteers with intellectual and developmentally disabled students to form supportive one-to-one friendships to increase socialization and help with life skills, education, and employment.</p> <p>Accomplishments to date: Program Manager completed a member sign-up meeting and organizational meeting at Kapolei High and Middle Schools. The school's student activities coordinator, recruited general education students, as well as several special education students. Letter to parents have been sent out and parent consent forms have been sent home to help expedite with the registering of their students in the Best Buddies Program.</p>	Contract executed on April 5, 2011. City issued Notice to Proceed on April 6, 2011. Grantee is in compliance with reporting requirements.	\$16,013
Boys and Girls Club of Hawaii	\$ 5,000	<p>Purpose: Conduct Ohana Family Night to provide opportunity for parents to learn effective parent-child communication skills, enable recruiting for parent workshops, allow for the dissemination of information, and encourage parent involvement. In addition, "Power Hour" is scheduled, which is an after-school homework assistance and tutoring program.</p>	Contract executed on May 3, 2011. City will issue Notice to Proceed following verification that grantee has complied with requirements of previous Leeward Coast Community Benefits Program grants.	\$5,000
Catholic Charities	\$25,000	<p>Purpose: Implement the Maili Land Transitional Housing Program,</p>	Contract executed on June 1,	\$20,000

Hawaii		which helps homeless families on the Waianae Coast successfully transition to permanent housing.	2011. City issued Notice to Proceed on June 2, 2011. Grantee's first report is due in October 2011.	
Child and Family Service	\$30,000	Purpose: Implement the Healthy Start program, which aims to reduce child abuse and neglect, increase family self-sufficiency, increase parent interaction, and improve child development.	Contract executed on June 7, 2011. City issued Notice to Proceed on June 9, 2011. Grantee's first report is due in October 2011.	\$24,000
Dyslexia Tutoring Center of Hawaii – Adult	\$35,000	Purpose: Conduct a dyslexia awareness and education workshop, and tutor at least five low-income adults who suffer from dyslexia from Leeward Coast communities. Accomplishments to date: Presently working with four adults.	Contract executed on March 7, 2011. City issued Notice to Proceed on March 14, 2011. Grantee is in compliance with reporting requirements.	\$28,000
Dyslexia Tutoring Center of Hawaii – Pre-Primer	\$35,000	Purpose: Provide dyslexia awareness and education to schools and community members, and tutor at least five low-income Pre-Primer students from Leeward Coast communities. Accomplishments to date: Presently working with five students.	Contract executed on March 2, 2011. City issued Notice to Proceed on March 2, 2011. Grantee is in compliance with reporting requirements.	\$28,000
Easter Seals Hawaii	\$25,000	Purpose: Expand the workforce development program at Napuakea, which assists in identifying competitive employment opportunities for individuals with disabilities. Accomplishments to date: The Napuakea Workforce Development Program currently has ten participants and one mobile work crew that provides house cleaning services to twelve clients. The second work crew is being interviewed and will serve eight clients.	Contract executed on April 5, 2011. City issued Notice to Proceed on April 6, 2011. Grantee is in compliance with reporting requirements.	\$20,000
Enterprising Solutions, Inc.	\$25,000	Purpose: Collect information to assist small business owners and operators of lunchwagons and food trucks in complying with local laws and regulations. Accomplishments to date: Hired surveyors and set up website; developed new survey form; visited two commercial kitchens; made proposal to Catholic Church Diocese for locations on Oahu allowing	Contract executed on March 1, 2011. City issued Notice to Proceed on March 3, 2011. Grantee is in compliance with reporting requirements.	\$20,000

		food trucks; working with Board of Health to address food truck issues; attend "Eat the Streets" events and the Great Hawaiian Lunchwagon Festival; contacted Honolulu Rail Authority about having trucks available to feed workers; and added 15 new members.		
Friends of Kapolei Hale	\$29,000	Purpose: Offer positive social, educational, and cultural events and activities to instill pride in self, family, and community for residents of the Leeward Coast and Kapolei region.	Contract executed on June 30, 2011. City will issue Notice to Proceed following verification that grantee has complied with requirements of a previous Leeward Coast Community Benefits Program grant.	\$29,000
Hawaii Foodbank, Inc.	\$38,000	Purpose: Distribute up to twelve cans of tuna per family for low-income residents in a Leeward community. Accomplishments to date: Purchased 1,456 cases of tuna (69,888 cans) for this Leeward Protein Program. Qualified families must meet residency and income requirements. Thus far, distributed 1,057 cases through partnering organizations: HCAP-Leeward, Kahikolu Ohana Hale O Waianae, Hale Ola Hoopakolea, Sacred Heart Church Waianae, Paradise Chapel, Calvary Chapel Pearl Harbor, Partners in Development, and City of Refuge.	Contract executed on March 2, 2011. City issued Notice to Proceed on March 3, 2011. Grantee is in compliance with reporting requirements.	\$38,000
Honolulu Community Action Program, Inc.	\$25,000	Purpose: Construct a fenced playground area and install a playground structure with surfacing material for the Leeward Head Start program. Accomplishments to date: Grantee is seeking additional funds to complete the budget for this project.	Contract executed on May 9, 2011. City issued Notice to Proceed on May 11, 2011. Grantee is in compliance with reporting requirements.	\$20,000
Hoa`aina O Makaha	\$35,000	Purpose: The Container Garden Project provides families of children at Makaha Elementary School sustainable portable gardens, supplies, and support to learn to grow their own healthy food. Accomplishments to date: Recruited 35 families to participate in the Container Gardening Program. Made presentations: Introduction to Gardening, Garden Pests and Aquaponics and Vermiculture.	Contract executed on March 9, 2011. City issued Notice to Proceed on March 14, 2011. Grantee is in compliance with reporting requirements.	\$28,000

		Participants were provided vegetable and herb seeds and seedlings, cooking demonstrations, and follow-up to monitor progress. Currently preparing container garden kits for workshops scheduled on October 5, 19, and 29. 15-25 participant families are expected.		
KAMP Hawaii	\$20,000	<p>Purpose: Partner with the Department of Parks and Recreation to implement the “Pride and Victory Journey” drug awareness and outreach program and life mentoring.</p> <p>Accomplishments to date: Conducted a 12-week after-school program at Nanakuli Beach Park for 91 at-risk youth. The program covered Life Mentoring Curriculum. Ka Waihona Middle School and Nanaikapono Elementary students were participants. 75 of the 91 participants completed the Spring Outreach Campout at Camp Pupukea. The Summer Outreach program saw 639 complete “Pride and Victory” Enrichment Day Camps held at Nanakuli Beach Park, Ma’ili Community Park, Pilila’au Community Park, Waianae District Part, and Makaha Community District Park</p>	Contract executed on March 1, 2011. City issued Notice to Proceed on July 22, 2011. Grantee is in compliance with reporting requirements.	\$16,000
Leeward Kai Canoe Club	\$15,000	<p>Purpose: The Na Opio Program and Father’s Day Regatta exposes youth to a healthier lifestyle, provides an alternate after-school activity, embraces the culture, and provides mentorship to youth participants.</p>	Contract executed on June 1, 2011. City will issue Notice to Proceed following verification that grantee has complied with requirements of previous Leeward Coast Community Benefits Program grants.	\$15,000
Life Foundation	\$20,000	<p>Purpose: Maintain a program of enhanced outreach for HIV testing and case management services to HIV positive residents and those at-risk in the Leeward community.</p> <p>Accomplishments to date: Completed 945 HIV tests, made 11,919 outreach contacts, distributed 19,491 condoms, gave 5,561 referrals, distributed 257 brochures and 1,625 outreach cards.</p>	Contract executed on April 26, 2011. City issued Notice to Proceed on August 22, 2011. Grantee is in compliance with reporting requirements.	\$20,000
Makana O’ Ke Akua, Inc.	\$48,000	<p>Purpose: A multi-dimensional program to assist incarcerated individuals from the Leeward area in transitioning back into the community by offering educational and vocational training, drug rehabilitation services, and low-rent housing.</p>	Contract executed on June 15, 2011. City will issue Notice to Proceed following verification that grantee has complied with	\$48,000

			requirements of a previous Leeward Coast Community Benefits Program grant.	
Making Dreams Come True, Valley of the Rainbows	\$25,000	Purpose: Provide financial awards to youth, conduct the annual Youth Leadership Conference and Global Youth Service Day, and provide career and college guidance to students from Waianae, Nanakuli, and Kapolei Intermediate Schools.	Contract executed on May 9, 2011. City issued Notice to Proceed on August 24, 2011. Grantee's first report is due in October 2011.	\$25,000
Malama Learning Center	\$30,000	Purpose: Pre-construction services for the Learning Center.	Contract executed on May 11, 2011. City issued Notice to Proceed on May 12, 2011. Grantee's first report is due in September 2011.	\$30,000
Mana Mana Lima	\$35,000	Purpose: Implement the Future Farm Owners and Business program, which includes an Agribusiness Workshop series; plumeria and pikake farm operation and business Training; federal, state, and private funding for Farmers Workshop series; and leadership development and training.	Contract executed on March 11, 2011. Grantee has not submitted any report. On September 28, 2011, City sent notice to grantee regarding overdue report.	\$28,000
Nanakuli Alumni Association	\$20,000	Purpose: Organize youth and community events on the Leeward coast to promote leadership, cultural awareness, professional development, school transition, and social cohesion and interaction opportunities. Accomplishments to date: Supported Nanakuli High and Intermediate School Song Fest and May Day Hoolaulea activities. Assisted as ushers and volunteers at the graduation ceremony. Advised Athletic Department in its pursuit to plan and execute the first annual Alumni Give Back Concert. Conducted Board Mini-Retreat in Hilo to plan 2012 events and activities.	Contract executed on December 23, 2010. City issued Notice to Proceed on December 29, 2010. Grantee is in compliance with reporting requirements.	\$10,389
Nanakuli High and Intermediate PTSA	\$55,000	Purpose: Fund the 2010/2011 School/Community Pride and Beautification project, which endorses seven committees that instill volunteerism and service through activities such as beach clean-up, school beautification, recycling, and neighborhood watch.	Contract executed on June 30, 2011. City will issue Notice to Proceed following verification that grantee has complied with requirements of previous	\$55,000

			Leeward Coast Community Benefits Program grants.	
Poi Dogs and Popoki	\$35,000	<p>Purpose: Provide pet sterilization, microchip, flea and tick treatment, kennels or fencing, and information and education on pet care for low-income families in West Oahu.</p> <p>Accomplishments to date: Completed 262 pet sterilizations and microchips, and 112 flea and tick treatments for low-income families in West Oahu.</p>	Contract executed on May 13, 2011. City issued Notice to Proceed on May 17, 2011. Grantee is in compliance with reporting requirements.	\$18,638
Seagull Schools, Inc.	\$30,000	<p>Purpose: Install one Sun Port Shade Structure and aluminum railing to provide a safer and more comfortable area for the children to play outdoors.</p> <p>Accomplishments to date: Installed one Sun Port Shade Structure to provide a safer and more comfortable area for the children to play outdoors.</p>	Contract executed on March 24, 2011. City issued Notice to Proceed on March 30, 2011. Grantee is in compliance with reporting requirements.	\$12,534
Special Olympics Hawaii, Inc.	\$30,000	<p>Purpose: Fund Leeward area sport competition (Summer Games and Holiday Classic) for approximately 524 people with intellectual disabilities, including physical fitness training for a variety of sports throughout the year.</p> <p>Accomplishments to date: More than 300 athletes trained and competed at the 2011 Summer Olympics. This is an increase of more than 200 athletes since last year. Six new teams have joined the Leeward program this year.</p>	Contract executed on May 3, 2011. City issued Notice to Proceed on May 5, 2011. Grantee is in compliance with reporting requirements.	\$24,000
Surfing the Nation	\$50,000	<p>Purpose: Staff the Feeding the Hungry food distribution program to Waianae families; and organize and execute the Leeward Coast Aloha Swim and Surf Educational Camp, teaching water safety, environmental care, self-motivation, mentoring, leadership, and life skills.</p> <p>Accomplishments to date: Training and education of surfing and water safety continues. Planning for the 2012 Spring Aloha Surf Education Camp is being conducted.</p>	Contract executed on June 22, 2011. City issued Notice to Proceed on July 1, 2011. Grantee is in compliance with reporting requirements.	\$50,000

Waianae Community Outreach	\$40,000	Purpose: Provide one-on-one, on-site legal services for low-income and homeless populations on the Waianae Coast.	Contract executed on June 20, 2011. City will issue Notice to Proceed following verification that grantee has complied with requirements of a previous Leeward Coast Community Benefits Program grant.	\$40,000
Westside Athletic Foundation	\$40,000	Purpose: Conduct the Fourth Annual Fourth of July Spectacular held at Maili Beach Park, which provides a venue for small business promotion in the community and provides a legal, positive, and safe way for residents in the area to celebrate the holiday.	Contract executed on June 23, 2011. City issued Notice to Proceed on June 29, 2011. Grantee's first report due in October 2011.	\$32,000