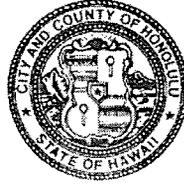


DEPARTMENT OF ENTERPRISE SERVICES
CITY AND COUNTY OF HONOLULU

777 WARD AVENUE · HONOLULU, HAWAII 96814-2166
PHONE: (808) 768-5400 * FAX: (808) 768-5433 * INTERNET: www.honolulu.gov/des

GOLF COURSE DIVISION * HONOLULU ZOO * NEAL S. BLAISDELL CENTER AND WAIKIKI SHELL



2011 MAY 10 P 4: 12

PETER B. CARLISLE
MAYOR

CITY COUNCIL
HONOLULU, HAWAII

SIDNEY A. QUINTAL
DIRECTOR

May 10, 2011

The Honorable Ernest Y. Martin, Chair
And Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

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2011 MAY 11 AM 10:04

Dear Chair Martin and Councilmembers:

Subject: Request for Golf Fees Relating to General Fund Subsidy
Email Request Dated May 6, 2011
From Councilman Tom Berg's Office

Attached is the response to Golf Fees Relating to General Fund Subsidy request via email dated May 6, 2011:

Question 1 – How high would golf fees have to be raised to customers if we remove the subsidy from the general fund?

Sincerely,

Sidney A. Quintal, Director
Department of Enterprise Services

Attachment

APPROVED:

Michael R. Hansen, Director
Budget and Fiscal Services

APPROVED:

Douglas S. Chin
Managing Director

Department of Enterprise Services
Request for Golf Fees Regarding
General Fund Subsidy

Attachment

Question 1: How high would golf fees have to be raised to customers if we remove the subsidy from the general fund?

Answer:

Golf fees are structured in different classifications and rates and each would need to increase to cover the \$38.00 cost per round. For example, the resident weekday green fee is being proposed at \$18.00 in FY 2012. In order to cover the General Fund Subsidy, the fee would need to increase by an additional \$20.00 per round.