

**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**ERNEST Y. MARTIN**  
COUNCILMEMBER, DISTRICT 2  
CHAIR, COMMITTEE ON BUDGET  
TELEPHONE: (808)768-5002  
FAX: (808) 768-1222  
EMAIL: [emartin@honolulu.gov](mailto:emartin@honolulu.gov)

RECEIVED  
CITY CLERK  
C & C OF HONOLULU  
2011 MAY -5 PM 2:11

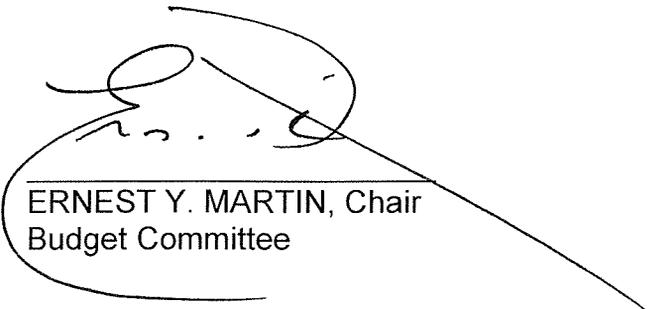
May 3, 2011

TO: COUNCILMEMBERS

FROM: ERNEST Y. MARTIN, CHAIR  
BUDGET COMMITTEE

SUBJECT: COUNCILMEMBERS' PROPOSED CD2 AMENDMENTS

For your information, attached are the proposed CD2 amendments to the Legislative, Executive Operating and Capital budgets for Fiscal Year 2012 submitted by councilmembers.



ERNEST Y. MARTIN, Chair  
Budget Committee

EYM:dc

Attachment

cc: Office of Council Services  
City Clerk's Office

# **LEGISLATIVE BUDGET AMENDMENTS**

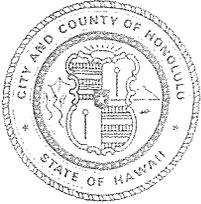
BILL 12 (2011), CD1

Proposed CD2

May 3, 2011

Councilmembers' Amendments

**COUNCIL DISTRICT IX**  
Councilmember Nestor R. Garcia



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

**NESTOR GARCIA**  
Council Chair  
Council District IX  
(808) 768-5009 {Voice}  
(808) 768-5011 {Fax}  
[ngarcia@honolulu.gov](mailto:ngarcia@honolulu.gov)

May 3, 2011

## MEMORANDUM

TO: ERNEST Y. MARTIN, CHAIR  
COMMITTEE ON BUDGET

FROM: NESTOR R. GARCIA *NB*  
COUNCILMEMBER, DISTRICT 9

SUBJECT: AMENDMENTS

HONOLULU, HAWAII  
CITY COUNCIL  
2011 MAY -3 P 3: 01  
RECEIVED

Attached, please find budget amendments for your review and consideration for the proposed Committee Drafts 2.

Attachments









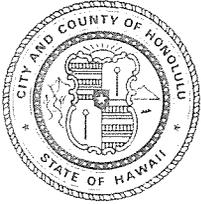


**EXECUTIVE OPERATING BUDGET AMENDMENTS**  
BILL 13 (2011), CD1  
Proposed CD2

May 3, 2011  
Councilmembers' Amendments

# **COUNCIL DISTRICT I**

Councilmember Tom Berg



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**TOM BERG**  
COUNCILMEMBER  
HONOLULU CITY COUNCIL • DISTRICT I  
PH: (808) 768-5001  
FAX: (808) 768-5011  
EMAIL: [tberg@honolulu.gov](mailto:tberg@honolulu.gov)

May 2, 2011

RECEIVED  
2011 MAY -3 P 14:25  
CITY OF HONOLULU  
COUNCIL CHAMBER

**MEMORANDUM**

**TO:** COUNCILMEMBER ERNEST MARTIN  
BUDGET COMMITTEE CHAIR

**FROM:** COUNCILMEMBER TOM BERG

**SUBJECT:** SUBMITTING PROPOSED CD2 AMENDMENTS

I am respectfully submitting my proposed CD2 amendments to Bill<sup>13+</sup> 14 (2011) for consideration by the Committee on Budget.

With the constant rise of the cost of Government, taxpayers and voters and residents are demanding its leaders to get a greater bang for their bucks. We must transform the government culture from one of government altruism to one of empowerment and accountability constantly working toward the goal of self-sufficiency without subsidies from the taxpayers.

Wages and salaries and promotions should not be automatic but rather merit-based. The City's civil servants must be empowered to take ownership and pride in their work. In light of this focus on greater worker productivity and the elimination of inefficiencies, duplication and redundancies, I would like to reduce the budget across the board by eliminating all Vacant but Funded Positions and all Personal Service Contracts.

There is not need to fund vacant positions with no one there. This is a blatant Padding of the budget. And personal service contracts are against public policy as they are a blatant circumvention of the Civil Service laws in place to protect the public in the fair hiring and promoting of government workers. The public views personal service contracts as a huge waste of taxpayer's money and an apparent attempt to circumvent the Civil Service laws. Personal Service Contracts allow those who are functional illiterates and with criminal records to be employed by the city by bypassing and avoiding the civil service examination and security checks. This practice must be eliminated.

In these hard economical times, we must tighten our belts and make bold decisions no matter how unpopular as the public sector joins the private sector in a shared sacrifice for all evenly and in all fairness. We need to stick to funding only the core functions of government and basic Human Services that everyone needs for survival.

The City should not be in the business of running businesses as the private sector should be doing business and entrepreneurship. Therefore, the Dept. of Enterprise Services should be outsourced or privatized and the general fund it enjoys should be transferred to the core functions of government that are badly needed for everyday survival such as shelter, food, water, sewers, roads, buses, etc.

We need to exercise fiscal discipline and rein in run away costs on health and retirement expenses, keep a 5% reserve for highway expenditures without raising the Gas Tax. We must try to reduce our CIP and operation expenses and consider user fees where warranted. In addition to containing costs Departments head need to explore ways to raise revenues through the more complete use of City Assets laying furrow without reducing public access. For example, DPR can issue permits to generate revenues at Waianae District Park and other remote and rural areas in support of Special Revenue-Generating Event that enhance our economy and increased public spending in economically depressed areas.

We should ask the owners of large old properties and non-profits alike to chip in and do their share to support local government like they do on Boston.

So Called "NON-Discretionary Expenses" in the City continue to skyrocket as the City continues to building huge infrastructure without any money by going into huge debt. The so called "Non-Discretionary Expense" such as Debt Service is in fact very controllable. All the City has to do is so live within its means like everyone else and stop entering into Multi-Billion dollar contracts to build rail infrastructure without a funding agreement and a penny contributed by the Feds. The over extension of debt by the over issuance of bonds on unnecessary and unneeded infrastructure will result in the lowering of our bond rating and increase our debt service a tremendous amount.

Staff functions like human resources, accounting/finance, and legal should be outsourced to the extent possible. Park and facilities maintenance and upkeep must be privatized and/or outsourced where feasible. The Royal Hawaiian band and the Zoo can find new homes with new sources of sponsorship. We must limit expenditures to mandated, required, essential to maintain existing facilities for the delivery of the core functions of government.

Sincerely,

Councilman Tom Berg  
Enclosure(s)





































**COUNCIL DISTRICT II**  
Councilmember Ernest Y. Martin







































EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 20 of 44  
 DATE: 5/3/2011  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: GEN GOVT / GEN. GOVT FACILITIES & INFRASTRUCTURE  
 DEPARTMENT/AGENCY: DEPARTMENT OF FACILITY MAINTENANCE  
 ACTIVITY: PUBLIC BUILDINGS & ELECTRICAL MAINTENANCE

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Restore funding for salaries		\$194,549	S	\$194,549.00	GN	Restore partial funding to fill 10 building custodial positions identified on vacant funded list as of 2/2/2011
Restore partial funding in current expenses		\$87,429	CE	\$87,429.00	HW	Restore partial funding for maintenance & repair work and increase cost for electricity.
Restore partial funding for current expense - object code 1125 Personal Service Contract		\$204,181	CE	\$204,181.00	GN	Restore 50% of monies cut for large repair & maintenance projects at public buildings. 2 contract hire positions should be filled by monies restored for permanent building custodian positions in salaries.
Restore partial funding for CE - Object Code 2201 Cng and Toilet Supplies		\$36,550	CE	\$36,550.00	GN	Reduced overall cut to line-item to \$10,000
Restore partial funding for CE - Object Code 3034 Guards & Security Services		\$53,590	CE	\$53,590.00	GN	Reduced overall cut to line-item to \$46,410
Restore partial funding for CE - Object Code 3049 Other Services-Not Classified		\$95,712	CE	\$95,712.00	GN	Restored funding for maintenance contract
Reduce funding for day-time "roving security guard" services at City Hall and Civic Center Parking		(\$70,000)	CE	(\$70,000.00)	GN	"roving security guard" duplicates services currently provided by City employees

































EXECUTIVE OPERATING BUDGET  
PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 37 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: HUMAN SERVICES / HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF COMMUNITY SERVICES  
 ACTIVITY: SPECIAL PROJECTS

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund	
Revise proviso language:						Include the following revised language to the proviso language: "A total of at least \$1,500,000 out of current expenses shall be used for various grants to private non-profit and/or community based organizations as follows: a minimum of \$250,000 shall be targeted for programs serving at-risk/alienated youth; a minimum of \$100,000 shall be targeted for the planning and/or support of programs to support a Neighborhood Revitalization Strategy Area community; a minimum of \$100,000 shall be expended for programs that provide supportive, vocational and residential services to developmentally disabled adults; a minimum of \$150,000 shall be expended for the planning and/or development of youth center programs in Koolauloa, to include a media arts program; a minimum of \$250,000 shall be expended for the provision of supportive services for individuals experiencing homelessness in Central Oahu and the North Shore; a minimum of \$100,000 of a mobile culinary arts program that assists with vendors with complying with health & safety standards; and a minimum of \$50,000 shall be expended for a spray/neuter program for economically disadvantaged families.

EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 38 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: MISCELLANEOUS  
 DEPARTMENT/AGENCY: TRANSFERS TO OTHER FUNDS  
 ACTIVITY: TRANSFER TO GOLF FUND FOR GOLF SUBSIDY

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Transfer funds from GN to GC		\$588,715	CE	\$588,715.00	GN	





EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 41 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: MISCELLANEOUS  
 DEPARTMENT/AGENCY: RETIREMENT AND PENSION CONTRIBUTIONS  
 ACTIVITY: HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUNDS

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Reduce employer contribution to employee health fund		(\$1,500,000)	CE	(\$1,500,000.00)	GN	Reduce employer contribution to employee health fund due to HGEA negotiated contract

EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 42 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: MISCELLANEOUS  
 DEPARTMENT/AGENCY: RETIREMENT AND PENSION CONTRIBUTIONS  
 ACTIVITY: PROVISION FOR APEC

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Reduce provisional account for APEC		(\$1,000,000)	CE	(\$1,000,000.00)	GN	

EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 43 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: MISCELLANEOUS  
 DEPARTMENT/AGENCY: \_\_\_\_\_  
 ACTIVITY: \_\_\_\_\_

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Reduce funding for Reserve for Fiscal Stability		-\$1,600,000.00	CE	-\$1,600,000.00	GN	Reduce funding to make up loss TAT revenues.

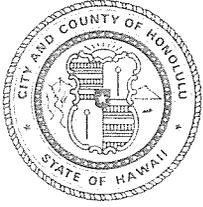
EXECUTIVE OPERATING BUDGET  
 PROPOSED AMENDMENT TO BILL 13 (2011), proposed CD2

PAGE: 44 of 44  
 DATE: \_\_\_\_\_  
 COUNCILMEMBER: ERNEST Y. MARTIN  
 CONTACT/PHONE: KIM RIBELLIA EXT. 85036  
 FUNCTION/PROGRAM: DEBT SERVICE  
 DEPARTMENT/AGENCY: BOND PRINCIPAL AND INTEREST  
 ACTIVITY: CITY AND COUNTY BONDS

DETAILED DESCRIPTION OF PROPOSED AMENDMENT	Pos. count +/- (0.0)	Character of Exp.		Source of funds (if known)		JUSTIFICATION
		Amount +/- \$0	Object Code	Amount +/- \$0	Fund code	
Reduce funds for debt service		-\$460,000.00	CE	-\$460,000.00	GN	

# **COUNCIL DISTRICT IV**

Councilmember Stanley Chang



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

2011 MAY -3 P 4:36

**STANLEY CHANG**  
Councilmember – District IV  
Phone: (808) 768-5004  
Fax: (808) 768-5000  
ccldistrict4@honolulu.gov  
www.honolulu.gov/council/d4

CITY COUNCIL  
HONOLULU, HAWAII

May 3, 2011

## MEMORANDUM

TO: COUNCILMEMBER ERNEST MARTIN  
CHAIR, BUDGET COMMITTEE

FROM: COUNCILMEMBER STANLEY CHANG *sc*

SUBJECT: PROPOSED CD2 AMENDMENTS FOR FY 2012  
OPERATING BUDGET

Attached are the CD2 amendments I am submitting for inclusion in Bill 13 (2011) – The Executive Operating Budget for fiscal year 2012.

Please feel free to contact me if you have any questions or concerns about the proposed amendment, or contact Steve Uyeno at 768-5044.

Thank you.

cc: Councilmembers

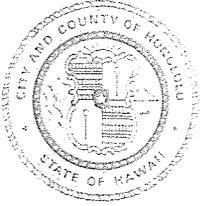






# **COUNCIL DISTRICT IX**

Councilmember Nestor R. Garcia



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

**NESTOR GARCIA**  
Council Chair  
Council District IX  
(808) 768-5009 {Voice}  
(808) 768-5011 {Fax}  
[ngarcia@honolulu.gov](mailto:ngarcia@honolulu.gov)

May 3, 2011

## MEMORANDUM

TO: ERNEST Y. MARTIN, CHAIR  
COMMITTEE ON BUDGET

FROM: NESTOR R. GARCIA *NB*  
COUNCILMEMBER, DISTRICT 9

SUBJECT: AMENDMENTS

CITY COUNCIL  
COMMITTEE ON BUDGET  
MAY 3 2011  
P 3:01

Attached, please find budget amendments for your review and consideration for the proposed Committee Drafts 2.

Attachments

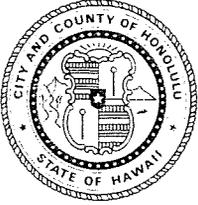




**EXECUTIVE CAPITAL BUDGET AMENDMENTS**  
BILL 14 (2011), CD1  
Proposed CD2

May 3, 2011  
Councilmembers' Amendments

**COUNCIL DISTRICT I**  
Councilmember Tom Berg



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**TOM BERG**  
COUNCILMEMBER  
HONOLULU CITY COUNCIL • DISTRICT I  
PH: (808) 768-5001  
FAX: (808) 768-5011  
EMAIL: [tberg@honolulu.gov](mailto:tberg@honolulu.gov)

May 2, 2011

**MEMORANDUM**

**TO:** COUNCILMEMBER ERNEST MARTIN  
BUDGET COMMITTEE CHAIR

**FROM:** COUNCILMEMBER TOM BERG

**SUBJECT:** SUBMITTING PROPOSED CD2 AMENDMENTS

RECORDED  
2011 MAY -3 P 14 25  
CITY OF HONOLULU

I am respectfully submitting my proposed CD2 amendments to Bill<sup>13+</sup><sub>14</sub> (2011) for consideration by the Committee on Budget.

With the constant rise of the cost of Government, taxpayers and voters and residents are demanding its leaders to get a greater bang for their bucks. We must transform the government culture from one of government altruism to one of empowerment and accountability constantly working toward the goal of self-sufficiency without subsidies from the taxpayers.

Wages and salaries and promotions should not be automatic but rather merit-based. The City's civil servants must be empowered to take ownership and pride in their work. In light of this focus on greater worker productivity and the elimination of inefficiencies, duplication and redundancies, I would like to reduce the budget across the board by eliminating all Vacant but Funded Positions and all Personal Service Contracts.

There is not need to fund vacant positions with no one there. This is a blatant Padding of the budget. And personal service contracts are against public policy as they are a blatant circumvention of the Civil Service laws in place to protect the public in the fair hiring and promoting of government workers. The public views personal service contracts as a huge waste of taxpayer's money and an apparent attempt to circumvent the Civil Service laws. Personal Service Contracts allow those who are functional illiterates and with criminal records to be employed by the city by bypassing and avoiding the civil service examination and security checks. This practice must be eliminated.

In these hard economical times, we must tighten our belts and make bold decisions no matter how unpopular as the public sector joins the private sector in a shared sacrifice for all evenly and in all fairness. We need to stick to funding only the core functions of government and basic Human Services that everyone needs for survival.

The City should not be in the business of running businesses as the private sector should be doing business and entrepreneurship. Therefore, the Dept. of Enterprise Services should be outsourced or privatized and the general fund it enjoys should be transferred to the core functions of government that are badly needed for everyday survival such as shelter, food, water, sewers, roads, buses, etc.

We need to exercise fiscal discipline and rein in run away costs on health and retirement expenses, keep a 5% reserve for highway expenditures without raising the Gas Tax. We must try to reduce our CIP and operation expenses and consider user fees where warranted. In addition to containing costs Departments head need to explore ways to raise revenues through the more complete use of City Assets laying furrow without reducing public access. For example, DPR can issue permits to generate revenues at Waianae District Park and other remote and rural areas in support of Special Revenue-Generating Event that enhance our economy and increased public spending in economically depressed areas.

We should ask the owners of large old properties and non-profits alike to chip in and do their share to support local government like they do on Boston.

So Called "NON-Discretionary Expenses" in the City continue to skyrocket as the City continues to building huge infrastructure without any money by going into huge debt. The so called "Non-Discretionary Expense" such as Debt Service is in fact very controllable. All the City has to do is so live within its means like everyone else and stop entering into Multi-Billion dollar contracts to build rail infrastructure without a funding agreement and a penny contributed by the Feds. The over extension of debt by the over issuance of bonds on unnecessary and unneeded infrastructure will result in the lowering of our bond rating and increase our debt service a tremendous amount.

Staff functions like human resources, accounting/finance, and legal should be outsourced to the extent possible. Park and facilities maintenance and upkeep must be privatized and/or outsourced where feasible. The Royal Hawaiian band and the Zoo can find new homes with new sources of sponsorship. We must limit expenditures to mandated, required, essential to maintain existing facilities for the delivery of the core functions of government.

Sincerely,

Councilman Tom Berg  
Enclosure(s)

ONE AMENDMENT PER PAGE

FUNCTION:	Culture - Recreation	COUNCILMEMBER:	Tom Berg
PROGRAM:	Participant, Spectator And Other Recreation	CONTACT/PHONE:	Celeste / 85089
DEPARTMENT:	Design and Contruction	PRIORITY NUMBER :	

PROJECT NUMBER:	2001068
PROJECT TITLE	Kapolei Community Park
PROJECT DESCRIPTION	Reconstruction of baseball / softball fields, backstop and dugouts for irrigation and related improvement. Include Dog Park and ADA playground equipments.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		6,000.00			6,000.00
D		6,000.00			6,000.00
C		100,000.00			100,000.00
I		10,000.00			10,000.00
E		5,000.00			5,000.00
TOTAL	0.00	127,000.00		0.00	127,000.00

JUSTIFICATION:
Kapolei Neighborhood Board are in support of a Dog Park and ADA Playground equipment.

ONE AMENDMENT PER PAGE

FUNCTION:	Highways Streets	COUNCILMEMBER:	Tom Berg
PROGRAM:	Highway, Streets and roadways	CONTACT/PHONE:	808-768-5089
DEPARTMENT:	Transportation Services	PRIORITY NUMBER :	

PROJECT NUMBER:	1997502
PROJECT TITLE	Rehabilitation of Streets
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	<u>Add to the list, Re-surface of Renton Road</u>

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		150,000.00			5,000,000.00
D		250,000.00			
C		4,500,000.00			
I		100,000.00			
TOTAL	0.00	5,000,000.00		0.00	5,000,000.00

<b>JUSTIFICATION:</b>
Renton Road is one of the oldest most traversed roads in the Ewa Plains. Neglect and frequent use over the years has caused hazardous road condition on these road way conditions.

ONE AMENDMENT PER PAGE

FUNCTION:	Culture and Recreation	COUNCILMEMBER:	Tom Berg
PROGRAM:	Participant, Spectator and Other	CONTACT/PHONE:	Celeste 85089
DEPARTMENT:	Design and Construction	PRIORITY NUMBER :	

PROJECT NUMBER:	1985053
PROJECT TITLE	Ewa Mahiko District Park
PROJECT DESCRIPTION	Design and Construct Master Planned Park improvements such as multi purpose building, maintenance yard and ballfields. ADD AND INCLUDE UP TO 3 FOOTBALL FIELDS.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		7,000.00	GI		7,000.00
D		30,000.00	GI		30,000.00
C		75,000.00	GI		75,000.00
I		2,000.00	GI		2,000.00
E		60,000.00	GI		60,000.00
TOTAL	0.00	174,000.00		0.00	174,000.00

<b>JUSTIFICATION:</b>
The Ewa Community through the Neighborhood Board supported 3 football fields for 3 different age group. The field was once graded with irrigation. Being tht the fird is now over grown with weeds, it need to be mowed.

**COUNCIL DISTRICT II**  
Councilmember Ernest Y. Martin





ONE AMENDMENT PER PAGE

FUNCTION:	BRIDGES, VIADUCTS AND GRADE SEPARATION	COUNCILMEMBER:	ERNIE MARTIN
PROGRAM:	STORM DRAINAGE IMPROVEMENTS	CONTACT/PHONE:	REED - 5037
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	

PROJECT NUMBER:	
PROJECT TITLE	WAIALUA BEACH ROAD - REMEDIATE PONDING AND CULVERT REPLACEMENT
PROJECT DESCRIPTION	Plan and design a replacement culvert for flood and ponding mitigation.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		140,000.00			150,000.00
D		10,000.00			
TOTAL		150,000.00			150,000.00

<b>JUSTIFICATION:</b>
The size of the current culvert poses a public safety issue in that it is no longer able to accommodate the outflow during heavy rains. If flooding occurs along the roadway, a few thousand residents would be at risk and first responders would not be able to reach them.

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	SPECTATOR, PARTICIPANT AND OTHER RECREATION	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	

PROJECT NUMBER:	
PROJECT TITLE	PUPUKEA BEACH PARK MASTER PLAN
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan and design new park improvements for the existing Pupukea Beach Park.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		30,000.00	GI		100,000.00
D		70,000.00			
TOTAL		100,000.00			100,000.00

<b>JUSTIFICATION:</b>
Pupukea Beach Park has recently gone through many changes, including removal of the Pupukea Recreation Center. To accomodate the thousands of residents that use the park, a new master plan with planning and design functions must be initiated.

ONE AMENDMENT PER PAGE

FUNCTION:	PUBLIC SAFETY	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	FIRE STATIONS AND BUILDINGS	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	

PROJECT NUMBER:	
PROJECT TITLE	FIRE STATION RELOCATIONS - FEASIBILITY STUDY
PROJECT DESCRIPTION	To conduct a feasibility study of where to relocate various fire stations that are currently in a state of disrepair.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		250,000.00	GI		250,000.00
TOTAL		250,000.00			250,000.00

<b>JUSTIFICATION:</b>
There are fire stations that need to be relocated for various reasons such as flooding, facility deterioration, or being in an area under threat of natural disasters. It is imperative that we make sure our first responders are not in harm's way. A feasibility study is needed to determine where to place these stations for a quick and efficient response time.

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	SPECTATOR, PARTICIPANT AND OTHER RECREATION	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	

PROJECT NUMBER:	
PROJECT TITLE	HALEIWA REGIONAL PARK - CANOE HALAU
PROJECT DESCRIPTION  As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design and construct a canoe halau at Haleiwa Regional Park for housing of canoes.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		25,000.00	GI		650,000.00
D		25,000.00			
C		600,000.00			
TOTAL		650,000.00			650,000.00

<b>JUSTIFICATION:</b>
Manu O Ke Kai Canoe Club and the North Shore Canoe Club initially requested a canoe halau in 1999. The clubs have continued to grow through the years and it is now necessary to construct a storage area for the additional canoes. Supported by North Shore Neighborhood Board #27.

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	

PROJECT NUMBER:	2009041
PROJECT TITLE	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation of the Hawea Heiau complex and Keawawa wetland.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
L	2,675,000.00	825,000.00	CF	3,000,000.00	825,000.00
X	325,000.00				
TOTAL		3,825,000.00			3,825,000.00

<b>JUSTIFICATION:</b>
Administration did not originally fully fund all projects recommended by the Clean Waters and Natural Lands Commission. Managing Director Douglas Chin agreed with the additional funding.

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	PARTICIPANTS, SPECTATORS AND OTHER RECREATION	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	#5

PROJECT NUMBER:	1994119
PROJECT TITLE	PUPUKEA BEACH PARK
PROJECT DESCRIPTION  As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design and reconstruct paving for 1 volleyball court and 1 basketball court.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	20,000.00	-20,000.00	GI	95,000.00	-95,000.00
D	75,000.00	-75,000.00			
TOTAL		0.00			0.00

JUSTIFICATION:

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	PARTICIPANTS, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	#4

PROJECT NUMBER:	1991065
PROJECT TITLE	AWEOWEO BEACH PARK - REPLACEMENT OF PLAY-TOT EQUIPMENT
PROJECT DESCRIPTION	Plan, design, construct and provide equipment for the replacement of the play-tot and swing equipment.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	1,000.00	-1,000.00	GI	140,000.00	-140,000.00
D	1,000.00	-1,000.00			
C	128,000.00	-128,000.00			
E	10,000.00	-10,000.00			
TOTAL	140,000.00	0.00			0.00

JUSTIFICATION:

ONE AMENDMENT PER PAGE

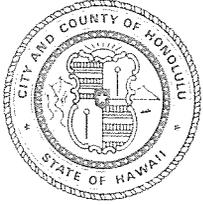
FUNCTION:	HIGHWAYS AND STREETS	COUNCILMEMBER:	ERNEST MARTIN
PROGRAM:	BIKEWAYS AND BIKEPATHS	CONTACT/PHONE:	REED - 85038
DEPARTMENT:	TRANSPORTATION SERVICES	PRIORITY NUMBER :	

PROJECT NUMBER:	1997502
PROJECT TITLE	REHABILITATION OF STREETS
PROJECT DESCRIPTION	Design, construct and inspect street rehabilitation at various locations including Kalaepaa Drive, Pupukea Road, Eho Eho Avenue, Ahi Ahi Avenue, Ihi Ihi Avenue and Kamehameha Highway between Haiku Road and Kahekili Highway.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
D	4,000,000.00		HI	65,000,000.00	-1,000,000.00
C	60,000,000.00	-1,000,000.00			
I	1,000,000.00				
TOTAL		64,000,000.00			64,000,000.00

JUSTIFICATION:

**COUNCIL DISTRICT IV**  
Councilmember Stanley Chang



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

2011 MAY -3 P 4:36

CITY COUNCIL  
HONOLULU, HAWAII

**STANLEY CHANG**  
*Councilmember – District IV*  
Phone: (808) 768-5004  
Fax: (808) 768-5000  
ccldistrict4@honolulu.gov  
www.honolulu.gov/council/d4

May 3, 2011

## MEMORANDUM

TO: COUNCILMEMBER ERNEST MARTIN  
CHAIR, BUDGET COMMITTEE

FROM: COUNCILMEMBER STANLEY CHANG 

SUBJECT: PROPOSED CD2 AMENDMENTS FOR FY 2012  
CAPITAL BUDGET

Attached are the CD2 amendments I am submitting for inclusion in Bill 14 (2011) – The Executive Capital Budget for fiscal year 2012.

Please feel free to contact me if you have any questions or concerns about the proposed amendment, or contact Steve Uyeno at 768-5044.

Thank you.

cc: Councilmembers

ONE AMENDMENT PER PAGE

FUNCTION:	HIGHWAYS AND STREETS	COUNCILMEMBER:	STANLEY CHANG
PROGRAM:	HIGHWAYS, STREETS AND ROADS	CONTACT/PHONE:	Steve Uyeno 768-5044
DEPARTMENT:	DESIGN AND CONTRUCTION	PRIORITY NUMBER :	1

PROJECT NUMBER:	1997502
PROJECT TITLE	REHABILITATION OF STREETS
PROJECT DESCRIPTION	Design, construct and inspect street rehabilitation at various locations.
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
D	4,000,000.00	1,500,000.00	HI	65,000,000.00	12,000,000.00
C	60,000,000.00	10,500,000.00			
I	1,000,000.00	0.00			
TOTAL	65,000,000.00	12,000,000.00		65,000,000.00	12,000,000.00

<b>JUSTIFICATION:</b>
This amendment is to restore funds to this program to FY 11 levels. Due to the condition of Oahu streets, the departments should have the appropriate resources to fix and maintain the City's streets.

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE-RECREATION	COUNCILMEMBER:	STANLEY CHANG
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	Steve Uyeno 768-5044
DEPARTMENT:	DESIGN AND CONTRUCTION	PRIORITY NUMBER :	2

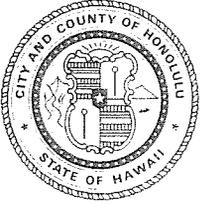
PROJECT NUMBER:	2009041
PROJECT TITLE	PRESERVATION AND CONSERVATION LANDS
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Provision of funds for the acquisition of land for land conservation purposes consistent with the Revised Ordinance of Honolulu Chapter 6, Article 62 which may include acquisition of land for preservation of the Hawea Heiau complex and Keawawa wetland.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
L	2,675,000.00		CF	3,000,000.00	825,000.00
X	325,000.00				
TOTAL	3,000,000.00	0.00		3,000,000.00	825,000.00

<b>JUSTIFICATION:</b>
The increase in appropriations is to ensure appropriate funding is available for the acquisition of land for land preservation.

## **COUNCIL DISTRICT V**

Councilmember Ann H. Kobayashi



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

2011 MAY -3 P 3:47

CITY COUNCIL  
HONOLULU, HAWAII

**ANN H. KOBAYASHI**  
COUNCILMEMBER, DISTRICT 5  
CHAIR, COMMITTEE ON PLANNING  
TELEPHONE: (808) 768-5005  
FAX: (808) 768-1227  
EMAIL: akobayashi@honolulu.gov

May 3, 2011

MEMORANDUM

TO: COUNCILMEMBER ERNEST MARTIN  
BUDGET COMMITTEE CHAIR

FROM: COUNCILMEMBER ANN H. KOBAYASHI *ANK*

RE: SUBMITTING AMENDMENTS TO BILL 14, CD1 (2011)

I am respectfully submitting amendments to Bill 14, CD1 (2011) for consideration by the Committee on Budget.

Thank you.

Enclosure





DATE: 5/3/2011

EXECUTIVE CAPITAL BUDGET  
 PROPOSED AMENDMENT TO BILL 14 (2011)

Page 1 of 2

ONE AMENDMENT PER PAGE

FUNCTION:	Culture - Recreation	COUNCILMEMBER:	Kobayashi
PROGRAM:	Participant, Spectator and Other Recreation	CONTACT/PHONE:	Michele x85057
DEPARTMENT:	Design and Construction	PRIORITY NUMBER :	1

PROJECT NUMBER:	1998180
PROJECT TITLE	PALOLO VALLEY DISTRICT PARK (TMK:3-4-006:003; 3-4-007:003, 010)
PROJECT DESCRIPTION  As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design, and construct park improvements such as the resurfacing or reconstruction of the playcourt area, <u>and improvements to the recreational facility's restrooms.</u>

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	1,000.00	1,000.00	GI	225,000.00	300,000.00
D	24,000.00	24,000.00			
C	200,000.00	275,000.00			
TOTAL	225,000.00	300,000.00		225,000.00	300,000.00

JUSTIFICATION:

Playcourt surface has large cracks that have been repeatedly patched to keep area operational. Resurfacing the playcourt will allow park users and small children to safely use the facilities. This amendment adds an additional \$300,000 to project because the recreational facility's restrooms are in serious disrepair. The skylight domes over both the men's and women's restrooms have large cracks in the glass, leading to flooding of the facility when it rains. Shower heads and faucets have not been working for months and the facility's drains constantly are plugged.

EXECUTIVE CAPITAL BUDGET  
 PROPOSED AMENDMENT TO BILL \_14\_ (2011)

ONE AMENDMENT PER PAGE

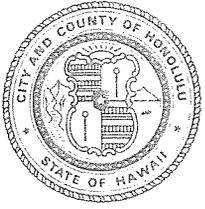
FUNCTION:	Culture - Recreation	COUNCILMEMBER:	Kobayashi
PROGRAM:	Participant, Spectator and Other Recreation	CONTACT/PHONE:	Michele x85057
DEPARTMENT:	Design and Construction	PRIORITY NUMBER	1

PROJECT NUMBER:	2002072
PROJECT TITLE	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design, construct, and provide construction inspection and related equipment for park improvements to existing park recreational facilities to include lighting system for playcourts, playfields, parking lots and walkways.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	10,000.00	-500.00	GI	1,850,000.00	-300,000.00
D	270,000.00	-24,000.00	PP	1,203,000.00	0.00
C	2,753,000.00	-275,000.00			
I	10,000.00	-250.00			
E	10,000.00	-250.00			
TOTAL	3,053,000.00	-300,000.00		3,053,000.00	-300,000.00

JUSTIFICATION:	
The addition of funds for specifically the improvements of the recreational facility at Palolo Valley Park will offset the reduction of funds for project 2002072.	

**COUNCIL DISTRICT VII**  
Councilmember Romy M. Cachola



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065 / TELEPHONE 547-7000

**ROMY M. CACHOLA**  
COUNCILMEMBER  
(808) 768-7007  
(808) 768-5011 (fax)  
e-mail: rcachola@honolulu.gov

May 3, 2011

**Memorandum**

TO: COUNCILMEMBER ERNIE MARTIN, CHAIR  
BUDGET COMMITTEE

FROM: COUNCILMEMBER ROMY M. CACHOLA

SUBJECT: FY 2012 CIP BUDGET AMENDMENT

A handwritten signature in black ink, appearing to read "Romy", is written over the "FROM:" line of the memorandum.

CITY OF HONOLULU  
MAY 3 2011  
11:30 AM

Please find attached CD2 amendments to Bill 14 (2011) Relating to the Executive Capital Budget and Program for the Fiscal Year July 1, 2011 to June 30, 2012, which I am submitting for consideration by the Committee on Budget.

Thank you.





ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	Cachola
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	Corinne x5031
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER:	2

PROJECT NUMBER:	
PROJECT TITLE:	MOKAUEA STREET MINI PARK
PROJECT DESCRIPTION: As it should appear in the bill or Ramseyer format for amendments to existing projects	Design and construct play apparatus.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
D		\$35,000	GI		\$35,000
C		\$150,000	GI		\$150,000
TOTAL	0	\$185,000		0	\$185,000

Justification:

The community has expressed desire to have the play apparatus at Mokauea Street Mini Park replaced. The damaged equipment was removed from service but never replaced. As a result, we need to include monies for this project.

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	Cachola
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	Corinne x5031
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER:	3

PROJECT NUMBER:	2007057
PROJECT TITLE:	KEEHI LAGOON BEACH PARK
PROJECT DESCRIPTION: As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design construct and provide equipment for a lighting system for canoe area, roadway and parking lot.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		\$50,000	GI		\$50,000
D		\$50,000	GI		\$50,000
C		\$1,000	GI		\$1,000
E		\$101,000	GI		\$101,000
TOTAL	0	\$202,000		0	\$202,000

Justification:

The community has expressed desire to have a lighting system installed in the canoe area of Keehi Lagoon Beach Park. Oftentimes when the students are done with canoe exercises, the area is dark and poses a safety & security hazard. Therefore, we need to include monies for this effort.

FUNCTION:	CULTURE - RECREATION	COUNCILMEMBER:	Cachola
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	Corinne x5031
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER:	4

PROJECT NUMBER:	
PROJECT TITLE:	SALT LAKE DISTRICT PARK MAKAI/MAUKA WALKWAY
PROJECT DESCRIPTION: As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design and construct walkway to connect Mauka and Makai Salt Lake District Parks.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		\$100,000	GI		\$100,000
D		\$75,000	GI		\$75,000
C		\$1,000	GI		\$1,000
TOTAL	0	\$176,000		0	\$176,000

Justification:

The community has waited over 10 years for the construction of a walkway which would connect the Mauka and Makai Salt Lake District Parks. The community continues to express their desire to be able to enjoy both parks via a walkway. A simple natural pathway (natural ground reinforced with gravel, brick or flagstone) between the two parks has been suggested. As a result, we need to include monies for planning, design and construction for this project.

FUNCTION:	SANITATION	COUNCILMEMBER:	Cachola
PROGRAM:	SEWAGE COLLECTION AND DISPOSAL	CONTACT/PHONE:	Corinne x5031
DEPARTMENT:	ENVIRONMENTAL SERVICES	PRIORITY NUMBER:	1

PROJECT NUMBER:	2012054
PROJECT TITLE:	SAND ISLAND WASTEWATER TREATMENT PLANT SOLIDS HANDLING
PROJECT DESCRIPTION: As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design, construct and inspect wastewater treatment plant solids handling improvements.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P		-\$500,000	SR		-\$26,000,000
D		-\$2,000,000			
C		-\$22,000,000			
I		-\$1,500,000			
TOTAL	0	-\$26,000,000		0	-\$26,000,000

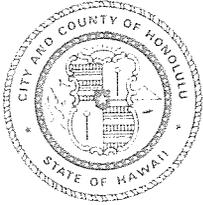
Justification:

In 2004, the reason to approve the current digester was to produce 6,000 tons of pelletized fertilizer of which 2,000 tons would be given to the city for use in parks, etc. and 4,000 tons to be sold thereby producing revenue to the point it would be self-sustaining. In the May 2, 2011 PWS committee meeting, it was learned that they are producing only about 3,000 tons. Therefore, funds for the expansion shouldn't be provided under the rationale that the existing digester will soon reach capacity.

The administration should also look at newer and more efficient technology to handle Oahu's waste stream. Due to concerns with public health and safety issues, dried pellets produced by the digester should be taken to HPOWER, burned as fuel to produce more electricity and sold to HECO, thereby generating more revenue for the City.

Deleting funding will be saving taxpayer's money because we won't have to float bonds thereby reducing debt service.

**COUNCIL DISTRICT VIII**  
Councilmember Breene Harimoto



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

**BREENE HARIMOTO**

Councilmember District VIII  
Chair, Transportation and Transit Planning Committee  
Telephone: (808) 768-5008  
Facsimile: (808) 768-5011

May 3, 2011

**Memorandum**

To: Councilmember Ernie Martin  
Chair, Budget Committee

Fr: Councilmember Breene Harimoto *BH*

Re: CD2 Amendment

Attached is my recommended amendment to Bill 14 (2011) for consideration by the Budget Committee.

If you have any questions, please call me at x85008 or Robert of my staff at x85066.

Thank you.

CITY COUNCIL  
HONOLULU, HAWAII  
2011 MAY -3 P 11:24  
BREENE HARIMOTO



ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE--RECREATION	COUNCILMEMBER:	Breene Harimoto
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	Robert/x85066
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	1

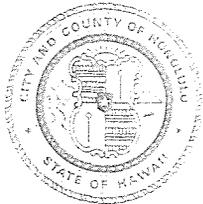
PROJECT NUMBER:	2002072
PROJECT TITLE	RENOVATE RECREATIONAL FACILITIES
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Plan, design, construct and provide construction inspection and related equipment for park improvements to existing park recreational facilities, such as Pearl City District Park Gymnasium Building, to include lighting system for playcourts, playfields, parking lots and walkways.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	10,000.00	0.00	GI	1,850,000.00	200,000.00
D	270,000.00	0.00	PP	1,203,000.00	0.00
C	2,753,000.00	200,000.00			
I	10,000.00	0.00			
E	10,000.00	0.00			
TOTAL	3,053,000.00	200,000.00		3,053,000.00	200,000.00

<b>JUSTIFICATION:</b>
Water infiltration through the roof/louvers of the gymnasium building at Pearl City District Park has caused damage to interior walls and floors in the multi-purpose room and handball court. Funding is necessary to identify and address the infiltration issue and repair any water damage within the facility.

# **COUNCIL DISTRICT IX**

Councilmember Nestor R. Garcia



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3065

**NESTOR GARCIA**

Council Chair  
Council District IX  
(808) 768-5009 (Voice)  
(808) 768-5011 (Fax)  
[ngarcia@honolulu.gov](mailto:ngarcia@honolulu.gov)

May 3, 2011

**MEMORANDUM**

TO: ERNEST Y. MARTIN, CHAIR  
COMMITTEE ON BUDGET

FROM: NESTOR R. GARCIA *NB*  
COUNCILMEMBER, DISTRICT 9

SUBJECT: AMENDMENTS

OFFICE OF THE  
CITY CLERK  
MAY 3 2011  
1:30 PM

Attached, please find budget amendments for your review and consideration for the proposed Committee Drafts 2.

Attachments

**Summary of Add Amendments  
Executive Capital Budget**

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
1	WAIPIO PENINSULA RECREATION COMPLEX	2,000,000.00	GI
2	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	0.00	
	(Language description only)		
<b>TOTAL</b>		<b>2,000,000.00</b>	

ONE AMENDMENT PER PAGE

FUNCTION:	CULTURE-RECREATION	COUNCILMEMBER:	Nestor Garcia
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	CONTACT/PHONE:	D. Young x85050
DEPARTMENT:	DESIGN AND CONSTRUCTION	PRIORITY NUMBER :	1

PROJECT NUMBER:	1998031
PROJECT TITLE	WAIPIO PENINSULA RECREATION COMPLEX, WAIPIO PENINSULA
PROJECT DESCRIPTION As it should appear in the bill or Ramseyer format for amendments to existing projects	Design, construct, and provide construction inspection for up to two comfort stations (as allowed for and approved in Ordinance 07-25, but eventually lapsed). After several years of negotiations, the US Department of Defense has finally signed off on facility construction within the Pearl Harbor blase zone.

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
D		10,000.00	GI		10,000.00
C		1,740,000.00	GI		1,740,000.00
I		250,000.00	GI		250,000.00
TOTAL	0.00	2,000,000.00		0.00	2,000,000.00

JUSTIFICATION:

ONE AMENDMENT PER PAGE

FUNCTION:	PUBLIC SAFETY	COUNCILMEMBER:	Nestor Garcia
PROGRAM:	TRAFFIC IMPROVEMENTS	CONTACT/PHONE:	D. Young x85050
DEPARTMENT:	TRANSPORTATION SERVICES	PRIORITY NUMBER :	2

PROJECT NUMBER:	1999312
PROJECT TITLE	TRAFFIC SIGNALS AT VARIOUS LOCATIONS
PROJECT DESCRIPTION	Plan, design, construct, inspect and purchase equipment for traffic signals at various locations <u>inculding but not limited to the intersection of Honowai Street and Waipahu Street.</u>
As it should appear in the bill or Ramseyer format for amendments to existing projects	

WORK PHASE			SOURCE OF FUNDS		
WORK PHASE	EXISTING AMOUNT	AMENDMENT	FUND CODE	EXISTING AMOUNT	AMENDMENT
P	1,000.00		HI	697,000.00	
D	250,000.00		FG	2,700,000.00	
C	3,125,000.00				
I	20,000.00				
E	1,000.00				
TOTAL	3,397,000.00	0.00		3,397,000.00	0.00

JUSTIFICATION: