



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 10-10

BILL 14 (2010), CD2

A BILL FOR AN ORDINANCE

RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2010 TO JUNE 30, 2011.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the Fiscal Year July 1, 2010 to June 30, 2011 are hereby provided and appropriated to the specified funds for the purposes set forth in Section 2:

OPERATING FUND

Fund Code		
GN	General Fund	\$13,485,251
TR	Transit Fund	50,000
WF	Solid Waste Fund	12,500
HD	Housing Development Special Fund	9,300
BT	Bus Transportation Fund	41,500
SW	Sewer Fund	62,500
SP	Special Projects Fund	14,000
	TOTAL	\$13,675,051

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2010 to June 30, 2011 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT--LEGISLATIVE.



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FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
GENERAL GOVERNMENT--LEGISLATIVE						
CITY COUNCIL:						
City Council						
Administration	60.00	\$3,341,400	\$300,878	\$0	\$3,642,278	\$3,578,278 GN 50,000 TR 14,000 SP
Council Allotment	0.00	0	138,000	0	138,000	138,000 GN
Salary Commission	1.00	4,200	600	0	4,800	4,800 GN
TOTAL CITY COUNCIL	61.00	\$3,345,600	\$439,478	\$0	\$3,785,078	\$3,785,078
OFFICE OF COUNCIL SERVICES:						
Office of Council Services						
Administration	6.00	\$438,667	\$60,650	\$0	\$499,317	\$499,317 GN
Legal Assistance	5.00	436,188	0	0	436,188	436,188 GN
Organized Research and Analysis	8.00	466,971	0	0	466,971	466,971 GN
Revisor of Ordinances	1.00	55,523	0	0	55,523	55,523 GN
TOTAL OFFICE OF COUNCIL SERVICES	20.00	\$1,397,349	\$60,650	\$0	\$1,457,999	\$1,457,999
CITY CLERK:						
City Clerk						
Administration	5.00	\$296,355	\$29,992	\$0	\$326,347	\$326,347 GN
Support Services	5.00	189,502	96,379	0	285,881	285,881 GN
Council Assistance	15.00	693,265	44,491	0	737,756	737,756 GN
Elections	13.00	349,086	2,305,164	0	2,654,250	2,654,250 GN
TOTAL CITY CLERK	38.00	\$1,528,208	\$2,476,026	\$0	\$4,004,234	\$4,004,234
CITY AUDITOR:						
City Auditor						
Administration	8.00	\$619,640	\$245,700	\$0	\$865,340	\$865,340 GN
Financial Audit	0.00	0	385,000	0	385,000	259,200 GN 12,500 WF 9,300 HD 41,500 BT 62,500 SW
TOTAL CITY AUDITOR	8.00	\$619,640	\$630,700	\$0	\$1,250,340	\$1,250,340



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
PROVISIONAL:						
Retirement System Contribution--						
Employer's Share		\$0	\$1,000,600	\$0	\$1,000,600	\$1,000,600 GN
FICA Tax: Employer's Share		0	557,000	0	557,000	557,000 GN
EUTF		0	1,039,500	0	1,039,500	1,039,500 GN
Accumulated Vacation Leave		400,000	0	0	400,000	400,000 GN
Workers' Compensation		0	30,000	0	30,000	30,000 GN
Unemployment Compensation		0	150,000	0	150,000	150,000 GN
Collective Bargaining		100	0	0	100	100 GN
Salary Adjustment (included employees)		100	0	0	100	100 GN
Salary Adjustment (excluded employees)		100	0	0	100	100 GN
TOTAL PROVISIONAL	0.00	\$400,300	\$2,777,100	\$0	\$3,177,400	\$3,177,400
TOTAL GENERAL GOVERNMENT--LEGISLATIVE	127.00	\$7,291,097	\$6,383,954	\$0	\$13,675,051	\$13,675,051

**TOTAL GENERAL GOVERNMENT--LEGISLATIVE
SOURCE OF FUNDS**

GN General Fund	\$13,485,251
TR Transit Fund	50,000
WF Solid Waste Fund	12,500
HD Housing Development Special Fund	9,300
BT Bus Transportation Fund	41,500
SW Sewer Fund	62,500
SP Special Projects Fund	14,000
TOTAL GENERAL GOVERNMENT--LEGISLATIVE	\$13,675,051



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SECTION 3. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other government unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the state government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Section 2 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).



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(d) Subsection (b) monies received from grants or other agreements shall be subject to Council approval and shall be in accordance with Chapter 1, Article 8, ROH, if applicable. All other monies received pursuant to subsections (b) or (c), including appropriations or grants by the state government to the City, shall be subject to Council approval. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

SECTION 4. This ordinance shall take effect on July 1, 2010.

INTRODUCED BY:

Todd Apo

DATE OF INTRODUCTION:

March 3, 2010
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Kondo
Deputy Corporation Counsel

APPROVED this 24th day of June, 2010.

Mufi Hannemann
MUFU HANNEMANN, Mayor
City and County of Honolulu

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
C E R T I F I C A T E

ORDINANCE **10-10**

BILL 14 (2010), CD2

Introduced: 03/03/10 By: TODD APO (BR)

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2010 TO JUNE 30, 2011.

Links: [BILL 14 \(2010\)](#)
[BILL 14 \(2010\), CD1](#)
[BILL 14 \(2010\), CD2](#)
[CR-110](#)
[CR-136](#)

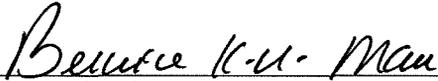
PUBLISH	03/13/10	PUBLIC HEARING NOTICE OF INTENT PUBLISHED IN THE HONOLULU STAR BULLETIN.									
COUNCIL	03/17/10	BILL PASSED FIRST READING AND REFERRED TO BUDGET COMMITTEE.									
		ANDERSON	Y	APO	Y	CACHOLA	Y	DELA CRUZ	Y	DJOU	Y
		GARCIA	Y	KOBAYASHI	Y	OKINO	Y	TAM	Y		
PUBLISH	04/10/10	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.									
BUDGET	04/12/10	CR-110 - BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AS AMENDED IN <u>CD1</u> FORM AND SCHEDULING OF A PUBLIC HEARING.									
COUNCIL/PUBLIC HEARING	04/21/10	CR-110 ADOPTED. BILL PASSED SECOND READING AS AMENDED, PUBLIC HEARING CLOSED AND REFERRED TO COMMITTEE ON BUDGET.									
		ANDERSON	Y	APO	Y	CACHOLA	Y	DELA CRUZ	N	DJOU	A
		GARCIA	Y	KOBAYASHI	Y	OKINO	Y	TAM	Y		
PUBLISH	04/28/10	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.									
BUDGET	05/24/10	CR-136 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING AS AMENDED IN <u>CD2</u> FORM.									

NOTE: EFFECTIVE MAY 25, 2010, COUNCILMEMBER CHARLES DJOU, REPRESENTING COUNCIL DISTRICT IV, RESIGNED FROM OFFICE. (Refer to Communication CC-99)

ON JUNE 9, 2010, THE APPOINTMENT OF LEE DONOHUE WAS APPROVED (Refer to RES10-132, CD1, FD1 (VERSION A)) AND HE WAS SWORN INTO OFFICE AS A MEMBER OF THE HONOLULU CITY COUNCIL REPRESENTING DISTRICT IV TO FILL THE REMAINING TERM OF FORMER COUNCILMEMBER CHARLES DJOU.

COUNCIL	06/09/10	CR-136 WAS ADOPTED AND BILL 14 (2010), CD2 PASSED THIRD READING AS AMENDED.							
ANDERSON	Y	APO	Y	CACHOLA	Y	DELA CRUZ	Y	DONOHUE	Y
GARCIA	Y	KOBAYASHI	Y	OKINO	Y	TAM	Y		

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


BERNICE K. N. MAU, CITY CLERK


TODD K. APO, CHAIR AND PRESIDING OFFICER