Bid Abstract
Solicitation No. RFB-DTS-946825
Project: Furnishing of Services to Lease Transit Bus Vehicle Tires
Bid Opening: 4/6/2016

| | | | | Michelin North America, Inc. | | Bridgestone Americas Tire Operations, LLC | |
|---|---|---|---|---|---|---|---|
| Item No. | Year | Estimated Vehicle Miles Per Year | Wheels | Billing Rate Per Mile | Annual Lease | Billing Rate Per Mile | Annual Lease |
| **GROUP I** | | | | | | | |
| 1. | 1 | 321500 | 6 | $0.00664 | $12,808.56 | $0.007001 | $13,504.93 |
| 2. | 2 | 321500 | 6 | $0.00697 | $13,445.13 | $0.007141 | $13,774.99 |
| 3. | 3 | 321500 | 6 | $0.00732 | $14,120.28 | $0.007355 | $14,187.80 |
| 4. | 4 | 321500 | 6 | $0.00769 | $14,834.01 | $0.007649 | $14,754.92 |
| 5. | 5 | 321500 | 6 | $0.00807 | $15,567.03 | $0.007955 | $15,345.20 |
| Subtotal for Item nos. 1 through 5 | | | | | $70,775.01 | | $71,567.83 |
| **GROUP II** | | | | | | | |
| 6. | 1 | 15000000 | 6 | $0.00577 | $519,300.00 | $0.007126 | $641,340.00 |
| 7. | 2 | 15000000 | 6 | $0.00606 | $545,400.00 | $0.007269 | $654,210.00 |
| 8. | 3 | 15000000 | 6 | $0.00636 | $572,400.00 | $0.007487 | $673,830.00 |
| 9. | 4 | 15000000 | 6 | $0.00668 | $601,200.00 | $0.007786 | $700,740.00 |
| 10. | 5 | 15000000 | 6 | $0.00701 | $630,900.00 | $0.008097 | $728,730.00 |
| Subtotal for Item nos. 6 through 10 | | | | | $2,869,200.00 | | $3,398,850.00 |
| **GROUP III** | | | | | | | |
| 11. | 1 | 2000000 | 6 | $0.00631 | $75,720.00 | $0.007356 | $88,272.00 |
| 12. | 2 | 2000000 | 6 | $0.00663 | $79,560.00 | $0.007503 | $90,036.00 |
| 13. | 3 | 2000000 | 6 | $0.00696 | $83,520.00 | $0.007728 | $92,736.00 |
| 14. | 4 | 2000000 | 6 | $0.00731 | $87,720.00 | $0.008038 | $96,456.00 |
| 15. | 5 | 2000000 | 6 | $0.00768 | $92,160.00 | $0.008359 | $100,308.00 |
| Subtotal for Item nos. 11 through 15 | | | | | $418,680.00 | | $467,808.00 |
| **GROUP IV** | | | | | | | |
| 16. | 1 | 3400000 | 10 | $0.00631 | $214,540.00 | $0.007356 | $250,104.00 |
| 17. | 2 | 3400000 | 10 | $0.00663 | $225,420.00 | $0.007503 | $255,102.00 |
| 18. | 3 | 3400000 | 10 | $0.00696 | $236,640.00 | $0.007728 | $262,752.00 |

| | | | | Michelin North America, Inc. | | Bridgestone Americas Tire Operations, LLC | |
|---|---|---|---|---|---|---|---|
| Item No. | Year | Estimated Vehicle Miles Per Year | Wheels | Billing Rate Per Mile | Annual Lease | Billing Rate Per Mile | Annual Lease |
| 19 | 4 | 3400000 | 10 | $0.00731 | $248,540.00 | $0.008038 | $273,292.00 |
| 20. | 5 | 3400000 | 10 | $0.00768 | $261,120.00 | $0.008359 | $284,206.00 |
| Subtotal for Item nos. 16 through 20 | | | | | $1,186,260.00 | | $1,325,456.00 |
| GROUP V Applicable Taxes | | | | | | | |
| 21. | | | | $4,544,915.01<br>4.712% | $214,156.40 | $5,263,681.83<br>4.50% | $236,865.68 |
| Total Item nos. 1 thru 21 | | | | | $4,759,071.41 | | $5,500,547.51 |